

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 254	CS	09/2010	C	BxCo	H1NE 42.2 4C02	\$726,000
Limits From:		In Bx Co. on Weidner Rd		Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway		
Description:		Widen from 2 to 4 lanes with curbs and sidewalks						
CSJ:		0915-12-254				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$726,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$35,574	Type of Work:	Added Capacity: Non - Toll		Additional Explanatory Notes:	BxCo sent request letter on 6/8/09	
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:	7/09 - proposal was to delete project and reprogram funding to Bulverde Road multi use path (CSJ 0915-12-955); was pulled from the amendments		
Construction Engineering:		\$65,340	Federal Amount:	\$580,800				
Construction Cost:		\$726,000	State Amount	\$0				
Contingencies:		\$58,080	Local Match:	\$145,200				
Indirect Costs:		\$31,291	Non Program Costs:	\$0				
Other Field:		\$0	YOE Cost:	\$726,000				
Total Project Cost:		\$916,285						
San Antonio	Bexar	915 - 12 - 324	CS	09/2010	C	BxCo	H2NE 3034.0 4C03	\$3,275,400
Limits From:		In Bexar County on Bulverde Road		Limits To:		at Evans		
Description:		Widen existing for left turn lanes (all locations)						
CSJ:		0915-12-324				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$3,275,400
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$160,495	Type of Work:	Operational		Additional Explanatory Notes:	none	
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:	7/09 - move from FY 09 to FY 10; 7/08 - incr cost from \$2.4M & move FY 08 to 09; 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300		
Construction Engineering:		\$196,500	Federal Amount:	\$2,620,320				
Construction Cost:		\$3,275,400	State Amount	\$0				
Contingencies:		\$229,278	Local Match:	\$655,080				
Indirect Costs:		\$124,138	Non Program Costs:	\$0				
Other Field:		\$0	YOE Cost:	\$3,275,400				
Total Project Cost:		\$3,985,811						
San Antonio	Bexar	915 - 12 - 440	CS	09/2010	C	CoSA	3645.0	\$7,982,000
Limits From:		In San Antonio on Walters Street from IH 35 North		Limits To:		Fort Sam Houston Entrance		
Description:		Reconstruct existing roadway add sidewalks, bike lanes & operational improvements						
CSJ:		0915-12-440				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$7,982,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$391,118	Type of Work:	Rehabilitation		Additional Explanatory Notes:	10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09) ;	
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:	10/09 - per FHWA, local amendment only, correct proj cost (remove 4% infl); 7/08 - incr \$4.732M to \$10.982M; 1/08 - x-fer \$750K from 915-12-908; 10/07 - move 08 to 10; 1/07 - incr from \$3.7M; 4/06 - incr from \$2M and		
Construction Engineering:		\$399,100	Federal Amount:	\$6,313,600				
Construction Cost:		\$7,982,000	State Amount	\$0				
Contingencies:		\$558,740	Local Match:	\$1,596,400				
Indirect Costs:		\$344,024	Non Program Costs:	\$0				
Other Field:		\$0	YOE Cost:	\$7,982,000				
Total Project Cost:		\$9,674,982						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 470	CS	09/2010	C	CoSA	3795.0	\$1,300,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To:		at Winans Road	
Description:		Widen roadway to construct turn lanes and upgrade signal						
CSJ:		0915-12-470		<u>Category sorted by:</u>				<u>7 - Metro Mobility</u>
		7 - STP-MM						\$1,300,000
		Other						\$0
		Other						\$0
		Other						\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$63,700	Type of Work:		Operational	Additional Explanatory Notes:		BRAC related; requested by CoSA
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		
Construction Engineering:		\$78,000	Federal Amount:		\$1,040,000	4/09- move from FY 2009 to FY 2010; 10/08 increase cost from \$265,000 (re-estimation); 4/08 - add project		
Construction Cost:		\$1,300,000	State Amount		\$0			
Contingencies:		\$91,000	Local Match:		\$260,000			
Indirect Costs:		\$49,270	Non Program Costs:		\$0			
Other Field:		\$0	YOE Cost:		\$1,300,000			
Total Project Cost:		\$1,581,970						
San Antonio	Bexar	915 - 12 - 471	CS	09/2010	C	CoSA	3796.0	\$1,100,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To:		at Burr Road	
Description:		Widen roadway to construct turn lanes and upgrade signal						
CSJ:		0915-12-471		<u>Category sorted by:</u>				<u>7 - Metro Mobility</u>
		7 - STP-MM						\$1,100,000
		Other						\$0
		Other						\$0
		Other						\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$53,900	Type of Work:		Operational	Additional Explanatory Notes:		BRAC related; requested by CoSA
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		
Construction Engineering:		\$66,000	Federal Amount:		\$880,000	04/09- move from FY 2009 to FY 2010; 10/08 - increase cost from \$265,000 (re-estimation); 4/08 - add project		
Construction Cost:		\$1,100,000	State Amount		\$0			
Contingencies:		\$77,000	Local Match:		\$220,000			
Indirect Costs:		\$41,690	Non Program Costs:		\$0			
Other Field:		\$0	YOE Cost:		\$1,100,000			
Total Project Cost:		\$1,338,590						
San Antonio	Bexar	915 - 12 - 472	VA	09/2010	C	CoSA	4965.0	\$1,190,000
Limits From:		Citywide ITS operational improvements			Limits To:		-	
Description:		Citywide (San Antonio) ITS operational improvements						
CSJ:		0915-12-472		<u>Category sorted by:</u>				<u>7 - Metro Mobility</u>
		7 - STP-MM(L)						\$1,190,000
		Other						\$0
		Other						\$0
		Other						\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$58,310	Type of Work:		ITS	Additional Explanatory Notes:		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		
Construction Engineering:		\$71,400	Federal Amount:		\$952,000	10/09 - split into 2 projects 0915-12-907 and 0915-12-472; 10/08 - moved from 09 to 11 for financial constraint; (consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08 - split project off of 0915-00-131 (add project)		
Construction Cost:		\$1,190,000	State Amount		\$0			
Contingencies:		\$83,300	Local Match:		\$238,000			
Indirect Costs:		\$51,289	Non Program Costs:		\$0			
Other Field:		\$0	YOE Cost:		\$1,190,000			
Total Project Cost:		\$1,454,299						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 473	VA	09/2010	O	AACOG	3736.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2010)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2010)						
CSJ:		0915-12-473						
Total Project Cost Information (uses TxDOT %s):						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
Preliminary Engineering	\$0	Type of Work:		Rideshare	Additional Explanatory Notes:		7 - STP-MM	\$267,000
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Other	\$0
Construction Engineering:	\$0	Federal Amount:		\$213,600	4/09 - move from FY 2009 to FY 2010; 10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project		Other	\$0
Construction Cost:	\$0	State Amount		\$0			Other	\$0
Contingencies:	\$0	Local Match:		\$53,400			Other	\$0
Indirect Costs:	\$0	Non Program Costs:		\$0				
Other Field:	\$267,000	YOE Cost:		\$267,000				
Total Project Cost:	\$267,000							
San Antonio	Bexar	915 - 12 - 480	CS	09/2010	C	CoSA	3794.0	\$8,000,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To: at Rittiman Road			
Description:		Widen roadway to extend left turn lanes and update signal						
CSJ:		0915-12-480						
Total Project Cost Information (uses TxDOT %s):						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
Preliminary Engineering	\$392,000	Type of Work:		Operational	Additional Explanatory Notes:		7 - STP-MM	\$8,000,000
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Other	\$0
Construction Engineering:	\$400,000	Federal Amount:		\$6,400,000	4/09 - move from FY 2009 to FY 2010; 10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project		Other	\$0
Construction Cost:	\$8,000,000	State Amount		\$0			Other	\$0
Contingencies:	\$560,000	Local Match:		\$1,600,000			Other	\$0
Indirect Costs:	\$303,200	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$8,000,000				
Total Project Cost:	\$9,655,200							
San Antonio	Bexar	915 - 12 - 481	CS	09/2010	C	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway			Limits To: IH 10 East			
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage						
CSJ:		0915-12-481						
Total Project Cost Information (uses TxDOT %s):						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
Preliminary Engineering	\$307,600	Type of Work:		Reconstruction	Additional Explanatory Notes:		7 - STP-MM	\$6,300,000
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Other	\$0
Construction Engineering:	\$315,000	Federal Amount:		\$5,040,000	10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		Other	\$0
Construction Cost:	\$6,300,000	State Amount		\$0	10/09 - add project; replaces 0915-12-461 (Arena Road) at CoSA's request		Other	\$0
Contingencies:	\$441,000	Local Match:		\$1,260,000				
Indirect Costs:	\$271,530	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$6,300,000				
Total Project Cost:	\$7,635,130							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 482	VA	09/2010	C	CoSA	4967.0	\$1,000,000
Limits From:	Various locations in San Antonio					Limits To: -		
Description:	Furnish & install detection equipment along major corridors							
CSJ:	0915-12-482							
						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	
						7 - STP-MM(L)		\$1,000,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$49,000	Type of Work:		ITS	Additional Explanatory Notes:	4/10 - split project per CoSA request; 10/09 - split project per CoSA request; 10/08 - moved for financial constraint (fixed amount)	
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:	4/10 - split into 0915-12-907 and 0915-12-904; 10/09 - split into 0915-12-907 and 0915-12-472; 10/08 - move 09 to 11 for financial constraint; (consolidate for August STIP amend); 7/08 - move 08 to 09; 4/08 - split project from 0915-	
Construction Engineering:		\$60,000	Federal Amount:		\$800,000			
Construction Cost:		\$1,000,000	State Amount		\$0			
Contingencies:		\$80,000	Local Match:		\$200,000			
Indirect Costs:		\$43,100	Non Program Costs:		\$0			
Other Field:		\$0	YOE Cost:		\$1,000,000			
Total Project Cost:		\$1,232,100						
San Antonio	Bexar	915 - 12 - 483	VA	09/2010	C	TxDOT/VIA	3685.1	\$5,000,000
Limits From:	Medical Center					Limits To: Downtown via Fredericksburg Road Corridor		
Description:	Costs associated with design, bus purchases, ROW, stations & equipment							
CSJ:	0915-12-483							
						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	
						7 - STP-MM		\$5,000,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:		Bus Rapid Transit	Additional Explanatory Notes:	fixed amount; 10/08 - moved for financial constraint;	
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:	7/09 - consolidate w/0915-12-982; 4/09 - move FY 09 to FY 10; 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction req, split project; proj will be reinstated ASAP; 1/07 - proj added to TIP	
Construction Engineering:		\$0	Federal Amount:		\$4,000,000			
Construction Cost:		\$0	State Amount		\$0			
Contingencies:		\$0	Local Match:		\$1,000,000			
Indirect Costs:		\$0	Non Program Costs:		\$0			
Other Field:		\$5,000,000	YOE Cost:		\$5,000,000			
Total Project Cost:		\$5,000,000						
San Antonio	Bexar	915 - 12 - 484	VA	09/2010	C		3685.2	\$3,200,000
Limits From:	Medical Center					Limits To: Downtown via Fredericksburg Road Corridor		
Description:	Costs associated with design, bus purchases, ROW, construction, stations & equipment							
CSJ:	0915-12-484							
						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	
						7 - STP-MM		\$3,200,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:			Additional Explanatory Notes:	fixed amount	
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:	portion of \$28M to VIA for Fredericksburg Road BRT project	
Construction Engineering:		\$0	Federal Amount:		\$2,560,000			
Construction Cost:		\$0	State Amount		\$0			
Contingencies:		\$0	Local Match:		\$640,000			
Indirect Costs:		\$0	Non Program Costs:		\$0			
Other Field:		\$3,200,000	YOE Cost:		\$3,200,000			
Total Project Cost:		\$3,200,000						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 485	VA	08/2011	O		3737.1	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2011)					Limits To: -		
Description:	Alamo Area Commute Solutions Program (2011)							
CSJ:	0915-12-485					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
Total Project Cost Information (uses TxDOT %s):						7 - STP-MM		\$267,000
Preliminary Engineering	\$0	Type of Work:		Additional Explanatory Notes:		Other		\$0
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		Other		\$0
Construction Engineering:	\$0	Federal Amount:		\$213,600	Other			\$0
Construction Cost:	\$0	State Amount:		\$0	Other			\$0
Contingencies:	\$0	Local Match:		\$53,400	Other			\$0
Indirect Costs:	\$0	Non Program Costs:		\$0				
Other Field:	\$267,000	YOE Cost:		\$267,000				
Total Project Cost:	\$267,000							
San Antonio	Bexar	24 - 9 - 900	Spur 371	01/2011	R	TxDOT	3689.0	\$500,000
Limits From:	US 90					Limits To: Kelly AFB Ent Vic Cupples/Frio City		
Description:	Purchase Right-of-Way only							
CSJ:	0024-09-900					<u>Category sorted by:</u>		<u>10 - Misc</u>
Total Project Cost Information (uses TxDOT %s):						10 - Misc		\$500,000
Preliminary Engineering	\$0	Type of Work:		ROW Purchase	Additional Explanatory Notes:		none	
ROW Purchase:	\$500,000	YOE Cost Breakdown:		Project History:		Other		\$0
Construction Engineering:	\$0	Federal Amount:		\$400,000	7/08 - move 08 to 11; 1/07 - add project			
Construction Cost:	\$0	State Amount:		\$100,000				
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$500,000				
Total Project Cost:	\$500,000							
San Antonio	Bexar	521 - 5 - 122	IH 410	08/2011	C	TxDOT	3396.0	\$683,000
Limits From:	IH 35					Limits To: FM 2536		
Description:	Relocating entrance & exit ramps between RR overpasses							
CSJ:	0521-05-122					<u>Category sorted by:</u>		<u>10 - Misc</u>
Total Project Cost Information (uses TxDOT %s):						10 - Misc		\$683,000
Preliminary Engineering	\$33,467	Type of Work:		Operational	Additional Explanatory Notes:		none	
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		Other		\$0
Construction Engineering:	\$51,225	Federal Amount:		\$546,400				
Construction Cost:	\$683,000	State Amount:		\$136,600				
Contingencies:	\$47,810	Local Match:		\$0				
Indirect Costs:	\$34,628	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$683,000				
Total Project Cost:	\$850,130							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 438	Mission Trails	09/2010	C	CoSA	3643.0	\$6,855,000
Limits From:		Mitchell Street to S. Alamo		Limits To:		Mission Trails "Espada" to "Alamo"		
Description:		Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions						
CSJ:		0915-12-438				<u>Category sorted by:</u>		<u>10 - Misc</u>
						10 - Misc		\$4,775,000
						7 - STP-MM(L)		\$2,080,000
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$335,895	Type of Work:		Rehabilitation		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		4/09 - move from 09 to 10; 7/08 - move 08 to 09; 2/06 project received federal earmark & project added
Construction Engineering:	\$342,750	Federal Amount:		\$5,484,000				
Construction Cost:	\$6,855,000	State Amount		\$0				
Contingencies:	\$479,850	Local Match:		\$1,371,000				
Indirect Costs:	\$259,805	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$6,855,000				
Total Project Cost:	\$8,273,300							
San Antonio	Bexar	5000 - 0 - 32	Other	09/2010	P	ASAICRD	3406.1	\$7,646,184
Limits From:		Austin-San Antonio Corridor Projects -		Limits To:		Proposed Engineering & Analytical Studies		
Description:		Proposed Engineering & Analytical Studies						
CSJ:		5000-00-032				<u>Category sorted by:</u>		<u>10 - Misc</u>
						10 - Misc		\$7,646,184
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$0	Type of Work:		Planning		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		5/10 - move from FY 2010 to FY 2011; 7/09 - move from FY 2009 to FY 2010; 1/09 - move from 2008 to 2009; 4/03 - project added
Construction Engineering:	\$0	Federal Amount:		\$7,646,184				
Construction Cost:	\$0	State Amount		\$0				
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Other Field:	\$7,646,184	YOE Cost:		\$7,646,184				
Total Project Cost:	\$7,646,184							
San Antonio	Bexar	2452 - 1 - 43	Loop 1604	05/2011	C	TxDOT	3398.0	\$18,000,000
Limits From:		at SH 151		Limits To:		-		
Description:		Construct interchange (Phase IA - SH 151 MLs)						
CSJ:		2452-01-043				<u>Category sorted by:</u>		<u>12 - Strategic Priority</u>
						12 - Strategic Priority		\$18,000,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$882,000	Type of Work:		Interchange: Non - Toll		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		4/09 - move from FY 2009 to FY 2011 & reduce cost from \$18M; 7/08 - move 08 to 09; 7/06 - incr cost from \$16M to \$18M; 4/06 - move from FY 2006 to FY 2007 and decrease cost from \$21M to \$16M
Construction Engineering:	\$810,000	Federal Amount:		\$14,400,000				
Construction Cost:	\$18,000,000	State Amount		\$3,600,000				
Contingencies:	\$1,170,000	Local Match:		\$0				
Indirect Costs:	\$912,600	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$18,000,000				
Total Project Cost:	\$21,774,600							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 244	IH 35	09/2010	C	TxDOT	3824.0	\$750,000
Limits From: at US 281						Limits To: -		
Description: High mast illumination						<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u>		
CSJ: 0017-10-244						2 - Metro Corridor (Prop 12)		\$750,000
Total Project Cost Information (uses TxDOT %s):						Other		\$0
Preliminary Engineering						Other		\$0
ROW Purchase:						Other		\$0
Construction Engineering:						Other		\$0
Construction Cost:						Other		\$0
Contingencies:						Other		\$0
Indirect Costs:						Other		\$0
Other Field:						Other		\$0
Total Project Cost:						Other		\$0
						Type of Work:	Safety	Additional Explanatory Notes:
						YOE Cost Breakdown:		TTC allocated Prop 12 on 11/19/09
						Federal Amount:	\$0	Project History:
						State Amount	\$750,000	1/10 - add project
						Local Match:	\$0	
						Non Program Costs:	\$0	
						YOE Cost:	\$750,000	
San Antonio	Bexar	17 - 10 - 250	IH 35	09/2010	C	TxDOT	3825.0	\$200,000
Limits From: 2.4 Mi S of Rittiman Road						Limits To: Rittiman Road		
Description: Install illumination						<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u>		
CSJ: 0017-10-250						2 - Metro Corridor (Prop 12)		\$200,000
Total Project Cost Information (uses TxDOT %s):						Other		\$0
Preliminary Engineering						Other		\$0
ROW Purchase:						Other		\$0
Construction Engineering:						Other		\$0
Construction Cost:						Other		\$0
Contingencies:						Other		\$0
Indirect Costs:						Other		\$0
Other Field:						Other		\$0
Total Project Cost:						Other		\$0
						Type of Work:	Safety	Additional Explanatory Notes:
						YOE Cost Breakdown:		TTC allocated Prop 12 on 11/19/09
						Federal Amount:	\$0	Project History:
						State Amount	\$200,000	1/10 - add project
						Local Match:	\$0	
						Non Program Costs:	\$0	
						YOE Cost:	\$200,000	
San Antonio	Bexar	521 - 6 - 132	IH 410	09/2010	C	TxDOT	3826.0	\$1,800,000
Limits From: IH 35 North						Limits To: IH 10 East		
Description: Install concrete median barrier and illumination						<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u>		
CSJ: 0521-06-132						2 - Metro Corridor (Prop 12)		\$1,800,000
Total Project Cost Information (uses TxDOT %s):						Other		\$0
Preliminary Engineering						Other		\$0
ROW Purchase:						Other		\$0
Construction Engineering:						Other		\$0
Construction Cost:						Other		\$0
Contingencies:						Other		\$0
Indirect Costs:						Other		\$0
Other Field:						Other		\$0
Total Project Cost:						Other		\$0
						Type of Work:	Safety	Additional Explanatory Notes:
						YOE Cost Breakdown:		TTC allocated Prop 12 on 11/19/09
						Federal Amount:	\$0	Project History:
						State Amount	\$1,800,000	1/10 - add project
						Local Match:	\$0	
						Non Program Costs:	\$0	
						YOE Cost:	\$1,800,000	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 224	MH	09/2010	C	TxDOT	H1NC 3150.0	\$30,000,000
Limits From:		Wurzbach Parkway on new location			Limits To: From: FM 2696 To: West Avenue			
Description:		Construct 4 lane divided roadway on new location						
CSJ:		0915-12-224			<u>Category sorted by:</u>		<u>2 - Metro Corridor (Prop 12)</u>	
Total Project Cost Information (uses TxDOT %s):				2 - Metro Corridor (Prop 12)				\$30,000,000
Preliminary Engineering		\$1,470,000			Other		\$0	
ROW Purchase:		\$0	Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09	
Construction Engineering:		\$1,350,000	YOE Cost Breakdown:		Project History:		1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2015 to 2020 & rev fund cats; 10/07 - 2009 to 2015; decr cost and rev fund cats; 1/07 - 2007 to 2008; 4/06 - 2008 to 2007; 10/05 - freed up \$21.6M in STP-MM	
Construction Cost:		\$30,000,000	Federal Amount:		\$0			
Contingencies:		\$2,700,000	State Amount		\$30,000,000			
Indirect Costs:		\$1,521,000	Local Match:		\$0			
Other Field:		\$0	Non Program Costs:		\$0			
Total Project Cost:		\$37,041,000	YOE Cost:		\$30,000,000			
San Antonio	Bexar	8000 - 15 - 12	PS	09/2010	C	TxDOT	3238.0	\$30,000,000
Limits From:		In San Antonio on Wurzbach Parkway			Limits To: Fr: Jones-Maltsberger To: Wetmore			
Description:		Construct 4 lane divided roadway on new location						
CSJ:		8000-15-012			<u>Category sorted by:</u>		<u>2 - Metro Corridor (Prop 12)</u>	
Total Project Cost Information (uses TxDOT %s):				2 - Metro Corridor (Prop 12)				\$30,000,000
Preliminary Engineering		\$1,470,000			Other		\$0	
ROW Purchase:		\$420,000	Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09	
Construction Engineering:		\$1,350,000	YOE Cost Breakdown:		Project History:		1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2011 to 2014; 10/07 - 2009 to 2011; 1/07 - 2007 to 2008; 4/06 - 2006 to 2007	
Construction Cost:		\$30,000,000	Federal Amount:		\$0			
Contingencies:		\$2,700,000	State Amount		\$30,000,000			
Indirect Costs:		\$1,521,000	Local Match:		\$0			
Other Field:		\$0	Non Program Costs:		\$0			
Total Project Cost:		\$37,461,000	YOE Cost:		\$30,000,000			
San Antonio	Bexar	8000 - 15 - 15	MH	03/2011	C	TxDOT	3798.0	\$70,000,000
Limits From:		In San Antonio on Wurzbach Parkway			Limits To: FR: West Avenue To: Jones Maltsberger			
Description:		Construct 4 lane divided roadway on new location						
CSJ:		8000-15-015			<u>Category sorted by:</u>		<u>2 - Metro Corridor (Prop 12)</u>	
Total Project Cost Information (uses TxDOT %s):				2 - Metro Corridor (Prop 12)				\$70,000,000
Preliminary Engineering		\$3,430,000			Other		\$0	
ROW Purchase:		\$0	Type of Work: Added Capacity: Non-Toll		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09	
Construction Engineering:		\$3,150,000	YOE Cost Breakdown:		Project History:		1/10 - move from 2012 to FY 2011; 1/09 - add project	
Construction Cost:		\$70,000,000	Federal Amount:		\$0			
Contingencies:		\$4,900,000	State Amount		\$70,000,000			
Indirect Costs:		\$3,017,000	Local Match:		\$0			
Other Field:		\$0	Non Program Costs:		\$0			
Total Project Cost:		\$84,497,000	YOE Cost:		\$70,000,000			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 1 - 50	Loop 1604	10/2010	C	Alamo RMA	3915.0	\$6,370,000
Limits From:	SH 16					Limits To: 0.4 Mi S of SH 151		
Description:	Operational improvements & reconfigure intersections @ New Guilbeau, Shaenfield and SH 151						<u>Category sorted by:</u>	<u>ARRA</u>
CSJ:	2452-01-050					ARRA (MPO)		\$1,330,000
						ARRA (Rural)		\$1,040,000
						7 - STP-MM		\$4,000,000
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$312,130	Type of Work:	Operational	Additional Explanatory Notes:		uses underun amounts from Category 7 (STP-MM) and ARRA		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		5/10 - add project		
Construction Engineering:	\$318,500	Federal Amount:	\$5,570,000					
Construction Cost:	\$6,370,000	State Amount	\$800,000					
Contingencies:	\$414,050	Local Match:	\$0					
Indirect Costs:	\$322,959	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$6,370,000					
Total Project Cost:	\$7,737,639							
San Antonio	Bexar	72 - 8 - 120	IH 10	09/2010	C	TxDOT	3621.0	\$27,808,590
Limits From:	Loop 1604					Limits To: 1.0 Mi N. of Huebner Road		
Description:	Expand 6 to 8 lane expressway and operational improvements						<u>Category sorted by:</u>	<u>ARRA (Plan B)</u>
CSJ:	0072-08-120					ARRA (Plan B)		\$27,808,590
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$1,362,621	Type of Work:	Added Capacity: Non - Toll	Additional Explanatory Notes:		1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project		
ROW Purchase:	\$4,245,458	YOE Cost Breakdown:		Project History:		1/10 - move into TIP as ARRA Plan B project; 4/09- rev proj description; 1/09 - 2020 to 2012; 1/08 - 2011 to 2012; 10/07 - 2008 to 2011 & incr cost from \$26,119,169; Project added via TPB action on SMP on 7/25/05;		
Construction Engineering:	\$1,251,386	Federal Amount:	\$27,808,590					
Construction Cost:	\$27,808,590	State Amount	\$0					
Contingencies:	\$2,502,773	Local Match:	\$0					
Indirect Costs:	\$1,409,895	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$27,808,590					
Total Project Cost:	\$38,580,723							
San Antonio	Bexar	72 - 12 - 179	IH 10	09/2010	C	TxDOT	3622.0	\$11,772,610
Limits From:	1.0 Mi N. of Huebner Road					Limits To: S. of Huebner Road		
Description:	Expand 6 to 8 lanes expressway and operational improvements						<u>Category sorted by:</u>	<u>ARRA (Plan B)</u>
CSJ:	0072-12-179					ARRA (Plan B)		\$11,772,610
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$576,858	Type of Work:	Added Capacity: Non - Toll	Additional Explanatory Notes:		1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		1/10 - move into TIP as ARRA Plan B project; 4/09 - revise project description; 10/07 - move from FY 2008 to FY 2011 & incr cost from \$11,628,522; 4/06 - move from FY 2006 to FY 2007; project added via TPB action on		
Construction Engineering:	\$529,767	Federal Amount:	\$11,772,610					
Construction Cost:	\$11,772,610	State Amount	\$0					
Contingencies:	\$1,059,535	Local Match:	\$0					
Indirect Costs:	\$596,871	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$11,772,610					
Total Project Cost:	\$14,535,641							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 8 - 122	Loop 345	09/2011	C	CoSA/TxDO	3682.0	\$21,632,000
Limits From:		at Medical Drive			Limits To:		-	
Description:		Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction						
CSJ:		0072-08-122						
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$1,059,968	Type of Work:		Operational			
ROW Purchase:		\$0	YOE Cost Breakdown:					
Construction Engineering:		\$1,081,600	Federal Amount:	\$12,860,000	Additional Explanatory Notes:			
Construction Cost:		\$21,632,000	State Amount	\$0	Project History:	10/08 - move from 10 to 11 for financial constr; 4/08 - move SS from 0915-12-365, rev fund cats & move to FY 2010; 1/07 - project added to TIP; rec'd federal earmark		
Contingencies:		\$1,514,240	Local Match:	\$3,215,000				
Indirect Costs:		\$819,853	Non Program Costs:	\$5,557,000				
Other Field:		\$0	YOE Cost:	\$21,632,000				
Total Project Cost:		\$26,107,661						
San Antonio	Bexar	915 - 12 - 905	VA	09/2011	C		3685.3	\$4,300,000
Limits From:		Medical Center			Limits To:		Downtown via Fredericksburg Road Corridor	
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment						
CSJ:		0915-12-905						
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:			Additional Explanatory Notes:		fixed amount
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		portion of \$28M to VIA for Fredericksburg Road BRT project
Construction Engineering:		\$0	Federal Amount:	\$3,440,000				
Construction Cost:		\$0	State Amount	\$0				
Contingencies:		\$0	Local Match:	\$860,000				
Indirect Costs:		\$0	Non Program Costs:	\$0				
Other Field:		\$4,300,000	YOE Cost:	\$4,300,000				
Total Project Cost:		\$4,300,000						
San Antonio	Bexar	915 - 12 - 907	VA	09/2011	C	CoSA	4963.0	\$2,410,000
Limits From:		Citywide ITS operational improvements			Limits To:		-	
Description:		Citywide (San Antonio) ITS operational improvements						
CSJ:		0915-12-907						
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$118,090	Type of Work:		ITS	Additional Explanatory Notes:		4/10 - split project per CoSA request; 10/09 - split project per CoSA request; 10/08 - moved for financial constraint (fixed amount)
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		4/10 - split into 0915-12-907 and 0915-12-904; 10/09 - split into 0915-12-907 and 0915-12-472; 10/08 - move 09 to 11 for financial constraint; (consolidate for August STIP amend); 7/08 - move 08 to 09; 4/08 - split project from 0915-
Construction Engineering:		\$144,600	Federal Amount:	\$1,928,000				
Construction Cost:		\$2,410,000	State Amount	\$0				
Contingencies:		\$168,700	Local Match:	\$482,000				
Indirect Costs:		\$103,871	Non Program Costs:	\$0				
Other Field:		\$0	YOE Cost:	\$2,410,000				
Total Project Cost:		\$2,945,261						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 915	VA	01/2012	O		3737.2	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2012)					Limits To: -		
Description:	Alamo Area Commute Solutions Program (2012)							
CSJ:	0915-12-915					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$267,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:			Additional Explanatory Notes:	fixed amount	
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		
Construction Engineering:		\$0	Federal Amount:	\$213,600				
Construction Cost:		\$0	State Amount	\$0				
Contingencies:		\$0	Local Match:	\$53,400				
Indirect Costs:		\$0	Non Program Costs:	\$0				
Other Field:		\$267,000	YOE Cost:	\$267,000				
Total Project Cost:		\$267,000						
San Antonio	Bexar	2104 - 2 - 27	FM 1957	01/2012	C	TxDOT	3563.0	\$40,560,000
Limits From:	Medina CL					Limits To: Loop 1604		
Description:	Expand from 2 lanes to 4 & 6 lane divided							
CSJ:	2104-02-027					<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$40,560,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$1,987,440	Type of Work: Added Capacity: Non - Toll			Additional Explanatory Notes:	Project added to Appendix D on 4/23/07	
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:	5/10 - move from FY 2010 to FY 2012; 1/09 - Move from FY 2020 to FY 2010; 10/07 - revise limits and scope	
Construction Engineering:		\$1,825,200	Federal Amount:	\$0				
Construction Cost:		\$40,560,000	State Amount	\$0				
Contingencies:		\$3,650,400	Local Match:	\$0				
Indirect Costs:		\$2,056,392	Non Program Costs:	\$40,560,000				
Other Field:		\$0	YOE Cost:	\$40,560,000				
Total Project Cost:		\$50,079,432						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	253 - 4 - 138	US 281	01/2013	E,R,C	Alamo RMA	3781.0	\$462,495,361	
Limits From:		0.2 Mi N of Loop 1604		Limits To:		Bexar/Comal County Line			
Description:		Expand to 6 lane expy (toll 6 new MLs) and non toll outer lanes							
CSJ:		0253-04-138				<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>	
						2 - Metro Corridor (TMF)		\$112,220,000	
						Other		\$350,271,361	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$14,940,837	Type of Work:	Added Capacity: Toll		Additional Explanatory Notes:		Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$92,023,583	YOE Cost Breakdown:		Project History:		5/10 - move to FY 2013 in new TIP; 7/09 - move from FY 09 to FY 11; 1/09 - move from FY 08 to FY 09; 1/08 - project was reconfigured from 0253-04-137, 0253-04-112 and 0253-04-093			
Construction Engineering:	\$22,075,849	Federal Amount:	\$89,776,000						
Construction Cost:	\$304,915,044	State Amount:	\$22,444,000						
Contingencies:	\$13,080,855	Local Match:	\$0						
Indirect Costs:	\$15,459,193	Non Program Costs:	\$350,271,361						
Other Field:	\$0	YOE Cost:	\$462,495,361						
Total Project Cost:	\$462,495,361								
San Antonio	Bexar	2452 - 1 - 910	Loop 1604	01/2013	E,R,C	Alamo RMA	3911.0	\$226,097,870	
Limits From:		W Military Drive		Limits To:		Braun Road			
Description:		Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151							
CSJ:		2452-01-910				<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>	
						2 - Metro Corridor (TMF)		\$39,883,716	
						Other		\$186,214,154	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$7,690,701	Type of Work:	Added Capacity: Toll		Additional Explanatory Notes:		Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$34,128,554	YOE Cost Breakdown:		Project History:		5/10 - per ARMA reconfigured project for 2011-2014 TIP: updated limits and cost			
Construction Engineering:	\$11,363,403	Federal Amount:	\$31,906,973						
Construction Cost:	\$156,953,084	State Amount:	\$7,976,743						
Contingencies:	\$8,004,607	Local Match:	\$0						
Indirect Costs:	\$7,957,521	Non Program Costs:	\$186,214,154						
Other Field:	\$0	YOE Cost:	\$226,097,870						
Total Project Cost:	\$226,097,870								
San Antonio	Bexar	2452 - 1 - 911	Loop 1604	01/2013	E,R,C	Alamo RMA	3912.0	\$62,586,543	
Limits From:		Braun Road		Limits To:		SH 16			
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes							
CSJ:		2452-01-911				<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>	
						2 - Metro Corridor (TMF)		\$10,737,426	
						Other		\$51,849,117	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$2,374,910	Type of Work:	Added Capacity: Toll		Additional Explanatory Notes:		Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$3,737,251	YOE Cost Breakdown:		Project History:		5/10 - per ARMA reconfigured project for 2011-2014 TIP: updated limits and cost			
Construction Engineering:	\$3,509,050	Federal Amount:	\$8,589,942						
Construction Cost:	\$48,467,544	State Amount:	\$2,147,484						
Contingencies:	\$2,040,484	Local Match:	\$0						
Indirect Costs:	\$2,457,304	Non Program Costs:	\$51,849,117						
Other Field:	\$0	YOE Cost:	\$62,586,543						
Total Project Cost:	\$62,586,543								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 2 - 915	Loop 1604	01/2013	E,R,C	Alamo RMA	3913.0	\$308,784,186
Limits From:	SH 16				Limits To: N.W. Military Highway			
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10					<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>
CSJ:	2452-02-915				2 - Metro Corridor (TMF)			\$52,971,309
					Other			\$255,812,877
					Other			\$0
					Other			\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$11,716,221				Type of Work:	Added Capacity: Toll		
ROW Purchase:	\$18,437,106							
Construction Engineering:	\$17,311,314							
Construction Cost:	\$239,106,547				YOE Cost Breakdown:			
Contingencies:	\$10,090,296				Federal Amount:	\$42,377,047		
Indirect Costs:	\$12,122,702				State Amount	\$10,594,262		
Other Field:	\$0				Local Match:	\$0		
					Non Program Costs:	\$255,812,877		
Total Project Cost:	\$308,784,186				YOE Cost:	\$308,784,186		
					Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
					Project History:	5/10 - per ARMA reconfigured project for 2011-2014 TIP: updated limits and cost		
San Antonio	Bexar	915 - 0 - 900	VA	09/2012	FD,C	ASAICRD	3768.1	\$8,000,000
Limits From:	Austin-San Antonio Passenger Rail				Limits To: in the SA-BC MPO and CAMPO Study Areas			
Description:	Final design,ROW and construction (platforms,stations,track, etc)					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
CSJ:	0915-00-900				7 - STP-MM			\$8,000,000
					Other			\$0
					Other			\$0
					Other			\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$0				Type of Work:	Rail		
ROW Purchase:	\$0							
Construction Engineering:	\$0							
Construction Cost:	\$0				YOE Cost Breakdown:			
Contingencies:	\$0				Federal Amount:	\$6,400,000		
Indirect Costs:	\$0				State Amount	\$0		
Other Field:	\$8,000,000				Local Match:	\$1,600,000		
					Non Program Costs:	\$0		
Total Project Cost:	\$8,000,000				YOE Cost:	\$8,000,000		
					Additional Explanatory Notes:	fixed amount		
					Project History:	10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement; project will be reinstated ASAP		
San Antonio	Bexar	915 - 12 - 394	Salado Creek	01/2013	C	CoSA	3259.0 4C02	\$676,938
Limits From:	Salado Creek Bike Path				Limits To: Fr: Wetmore To: Blanco			
Description:	Construct Bike lane					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
CSJ:	0915-12-394				7 - STP-MM			\$676,938
					Other			\$0
					Other			\$0
					Other			\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$34,497				Type of Work:	Bicycle		
ROW Purchase:	\$0							
Construction Engineering:	\$63,361							
Construction Cost:	\$676,938				YOE Cost Breakdown:			
Contingencies:	\$56,321				Federal Amount:	\$541,550		
Indirect Costs:	\$26,682				State Amount	\$0		
Other Field:	\$0				Local Match:	\$135,388		
					Non Program Costs:	\$0		
Total Project Cost:	\$857,799				YOE Cost:	\$676,938		
					Additional Explanatory Notes:	fixed amount		
					Project History:	10/08 - move from FY 2009 to 2010; 7/08 - move 2008 to 2009; originally scheduled for FY 2003		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 947	VA	09/2012	O		3737.3	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2013)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2013)						
CSJ:		0915-12-947						
								<u>Category sorted by:</u>
								7 - STP-MM
								\$267,000
								Other
								\$0
								Other
								\$0
								Other
								\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:		Additional Explanatory Notes:		fixed amount	
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:			
Construction Engineering:		\$0	Federal Amount:	\$213,600				
Construction Cost:		\$0	State Amount	\$0				
Contingencies:		\$0	Local Match:	\$53,400				
Indirect Costs:		\$0	Non Program Costs:	\$0				
Other Field:		\$267,000	YOE Cost:	\$267,000				
Total Project Cost:		\$267,000						
San Antonio	Bexar	915 - 12 - 950	VA	09/2012	C		3685.4	\$11,300,000
Limits From:		Medical Center			Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment						
CSJ:		0915-12-950						
								<u>Category sorted by:</u>
								7 - STP-MM
								\$11,300,000
								Other
								\$0
								Other
								\$0
								Other
								\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$0	Type of Work:		Additional Explanatory Notes:		fixed amount	
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:		portion of \$28M to VIA for Fredericksburg Road BRT project	
Construction Engineering:		\$0	Federal Amount:	\$9,040,000				
Construction Cost:		\$0	State Amount	\$0				
Contingencies:		\$0	Local Match:	\$2,260,000				
Indirect Costs:		\$0	Non Program Costs:	\$0				
Other Field:		\$11,300,000	YOE Cost:	\$11,300,000				
Total Project Cost:		\$11,300,000						
San Antonio	Medina	3544 - 3 - 2	SH 211	01/2011	E,R,C	TxDOT	H1NW 3152.0	\$7,088,015
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N			Limits To: FM 471 (Culebra Rd)			
Description:		Construct two lane rural highway on new location (Phase I)						
CSJ:		3544-03-002						
								<u>Category sorted by:</u>
								Local (pass through)
								\$4,950,000
								Other
								\$2,138,015
								Other
								\$0
								Other
								\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$242,550	Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		pass through project	
ROW Purchase:		\$1,100,000	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2020 to FY 2011	
Construction Engineering:		\$222,750	Federal Amount:	\$0				
Construction Cost:		\$4,950,000	State Amount	\$0				
Contingencies:		\$321,750	Local Match:	\$0				
Indirect Costs:		\$250,965	Non Program Costs:	\$7,088,015				
Other Field:		\$0	YOE Cost:	\$7,088,015				
Total Project Cost:		\$7,088,015						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	3544 - 4 - 2	SH 211	01/2013	E,R,C	TxDOT	H1NW 3153.0	\$11,306,387
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI			Limits To:		Medina County Line	
Description:		Construct two lane rural highway on new location (Phase I)						
CSJ:		3544-04-002				<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$7,875,000
						Other		\$3,431,387
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$385,875	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	pass through project
ROW Purchase:		\$1,780,000	YOE Cost Breakdown:					
Construction Engineering:		\$354,375	Federal Amount:		\$0		Project History:	1/09 - move from FY 2013 to FY 2011
Construction Cost:		\$7,875,000	State Amount		\$0			
Contingencies:		\$511,875	Local Match:		\$0			
Indirect Costs:		\$399,262	Non Program Costs:		\$11,306,387			
Other Field:		\$0	YOE Cost:		\$11,306,387			
Total Project Cost:		\$11,306,387						
San Antonio	Bexar	3544 - 5 - 1	SH 211	01/2011	E,R,C	TxDOT	H1NW 3154.0	\$4,237,946
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N			Limits To:		Medina Co. Line, 2.0 Mi S of FM 471	
Description:		Construct two lane rural highway on new location (Phase I)						
CSJ:		3544-05-001				<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$2,924,647
						Other		\$1,313,299
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$143,308	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	pass through project
ROW Purchase:		\$700,000	YOE Cost Breakdown:					
Construction Engineering:		\$131,609	Federal Amount:		\$0		Project History:	1/09 - move from FY 2020 to FY 2011
Construction Cost:		\$2,924,647	State Amount		\$0			
Contingencies:		\$190,102	Local Match:		\$0			
Indirect Costs:		\$148,280	Non Program Costs:		\$4,237,946			
Other Field:		\$0	YOE Cost:		\$4,237,946			
Total Project Cost:		\$4,237,946						
San Antonio	Medina	3544 - 6 - 1	SH 211	01/2013	E,R,C	TxDOT	H1NW 3155.0	\$6,579,065
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N			Limits To:		Bexar C/L, 4.5 MI N of FM 1957	
Description:		Construct two lane rural highway on new location (Phase I)						
CSJ:		3544-06-001				<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$4,611,942
						Other		\$1,967,123
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$225,985	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	pass through project
ROW Purchase:		\$1,000,000	YOE Cost Breakdown:					
Construction Engineering:		\$207,537	Federal Amount:		\$0		Project History:	1/09 - move from FY 2020 to FY 2011
Construction Cost:		\$4,611,942	State Amount		\$0			
Contingencies:		\$299,776	Local Match:		\$0			
Indirect Costs:		\$233,825	Non Program Costs:		\$6,579,065			
Other Field:		\$0	YOE Cost:		\$6,579,065			
Total Project Cost:		\$6,579,065						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2014 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 0 - 902	VA	09/2013	FD,C		3768.2	\$12,000,000	
Limits From:		Austin-San Antonio Passenger Rail				Limits To: in the SA-BC MPO and CAMPO Study Areas			
Description:		Final design,ROW and construction (platforms,stations,track, etc)							
CSJ:		0915-00-902				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
						7 - STP-MM		\$12,000,000	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering		\$0	Type of Work:		Additional Explanatory Notes:		fixed amount		
ROW Purchase:		\$0			Project History:				
Construction Engineering:		\$0	YOE Cost Breakdown:						
Construction Cost:		\$0	Federal Amount:	\$9,600,000					
Contingencies:		\$0	State Amount	\$0					
Indirect Costs:		\$0	Local Match:	\$2,400,000					
Other Field:	\$12,000,000		Non Program Costs:	\$0					
Total Project Cost:	\$12,000,000		YOE Cost:	\$12,000,000					
San Antonio	Bexar	915 - 12 - 949	VA	09/2013	O		3737.4	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2014)				Limits To: -			
Description:		Alamo Area Commute Solutions Program (2014)							
CSJ:		0915-12-949				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
						7 - STP-MM		\$267,000	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering		\$0	Type of Work:		Additional Explanatory Notes:		fixed amount		
ROW Purchase:		\$0			Project History:				
Construction Engineering:		\$0	YOE Cost Breakdown:						
Construction Cost:		\$0	Federal Amount:	\$213,600					
Contingencies:		\$0	State Amount	\$0					
Indirect Costs:		\$0	Local Match:	\$53,400					
Other Field:	\$267,000		Non Program Costs:	\$0					
Total Project Cost:	\$267,000		YOE Cost:	\$267,000					
San Antonio	Bexar	915 - 12 - 965	VA	09/2013	C		3685.5	\$4,200,000	
Limits From:		Medical Center				Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment							
CSJ:		0915-12-965				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
						7 - STP-MM		\$4,200,000	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering		\$0	Type of Work:		Additional Explanatory Notes:		fixed amount		
ROW Purchase:		\$0			Project History:		portion of \$28M to VIA for Fredericksburg Road BRT project		
Construction Engineering:		\$0	YOE Cost Breakdown:						
Construction Cost:		\$0	Federal Amount:	\$3,360,000					
Contingencies:		\$0	State Amount	\$0					
Indirect Costs:		\$0	Local Match:	\$840,000					
Other Field:	\$4,200,000		Non Program Costs:	\$0					
Total Project Cost:	\$4,200,000		YOE Cost:	\$4,200,000					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
2014 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 2 - 940	Loop 1604	01/2014	E,R,C	ARMA	3914.0	\$207,240,170
Limits From:		FM 1535 (N.W. Military Hwy)			Limits To: Redland Road			
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes						
CSJ:		2452-02-940 and 2452-03-945				<u>Category sorted by:</u>		<u>Local</u>
						Local		\$207,240,170
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$7,705,520	Type of Work:		Added Capacity: Toll		Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process
ROW Purchase:		\$16,630,768	YOE Cost Breakdown:					
Construction Engineering:		\$7,862,775	Federal Amount:		\$0	Project History:	5/10 - per ARMA reconfigured project for 2011-2014 TIP: updated limits and cost	
Construction Cost:		\$157,255,509	State Amount		\$0			
Contingencies:		\$11,007,886	Local Match:		\$0			
Indirect Costs:		\$6,777,712	Non Program Costs:		\$207,240,170			
Other Field:		\$0	YOE Cost:		\$207,240,170			
Total Project Cost:		\$207,240,170						