

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 231	IH 35	09/2007	C	TxDOT	3646.0	\$19,000,000
Limits From: New Braunfels Avenue						Limits To: AT&T Parkway		
Description: Replace Walters Street bridge, add turnarounds, reconstruct and widen FR & mainlane operational improvements						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$10,000,000 12 - Strategic Priority \$9,000,000 Other \$0 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:		\$931,000	Type of Work		Rehabilitation	Additional Explanatory Notes: BRAC related; project has already been let		
ROW Purchase:		\$1,752,020	YOE Cost Breakdown:			Project History: 4/07 - increase cost, update limits, description, funding categories; 1/06 - project added; 4/06 - rev scope, funding cat & incr cost from \$2M; 7/06 - move from 07 to 08		
Construction Engineering:		\$950,000	Federal Amount:		\$10,000,000			
Construction Cost:		\$19,000,000	State Amount:		\$0			
Contingencies:		\$1,330,000	Local Match:		\$9,000,000			
Indirect Costs:		\$720,100	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$19,000,000			
Other Field:		\$0						
Total Project Cost:		\$24,683,120						
San Antonio	Bexar	16 - 8 - 32	LP 368	07/2008	C	TxDOT	3787.0	\$100,000
Limits From: 0.3 Mi N of Hildebrand						Limits To: Hildebrand		
Description: Construct sidewalk						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$100,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:		\$4,900	Type of Work		Pedestrian	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History: 4/08 - add project (consolidate for August STIP revision)		
Construction Engineering:		\$9,000	Federal Amount:		\$80,000			
Construction Cost:		\$100,000	State Amount:		\$0			
Contingencies:		\$8,000	Local Match:		\$20,000			
Indirect Costs:		\$3,790	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$100,000			
Other Field:		\$0						
Total Project Cost:		\$125,690						
San Antonio	Bexar	17 - 10 - 245	IH 35	07/2008	C	TxDOT	3790.0	\$3,250,848
Limits From: IH 410 South at Binz Engleman Road						Limits To: 0.2 Mi North of Rittiman Road		
Description: Reconstruct and widen narrow roadway NB FR, construct turn around at Rittiman & right turn lanes						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$1,537,194 11-Distr Discretionary \$1,713,654 Other \$0 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:		\$159,292	Type of Work		Rehab/Oper	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History: 4/08 - add project (consolidate for August STIP revision)		
Construction Engineering:		\$195,051	Federal Amount:		\$1,229,755			
Construction Cost:		\$3,250,848	State Amount:		\$1,713,654			
Contingencies:		\$227,559	Local Match:		\$307,439			
Indirect Costs:		\$123,207	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$3,250,848			
Other Field:		\$0						
Total Project Cost:		\$3,955,957						

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San Antonio	Bexar	24 - 8 - 123	US 90	10/2007	C	TxDOT	3641.0	\$3,275,248
Limits From:		0.41 Mi N of Loop 13		Limits To:		Callaghan Road		
Description:		Reconstruct ramps and operational improvements						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$1,000,000
								1 - Prvnt Mnt \$2,229,645
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$160,488		Type of Work		Operational		Additional Explanatory Notes:
ROW Purchase:		\$0		YOE Cost Breakdown:		Project History:		10/07 - cost incr from \$2,391,750;
Construction Engineering:		\$196,515		Federal Amount:		\$800,000		4/07 - revise limits, funding category; 1/06 - project added
Construction Cost:		\$3,275,248		State Amount:		\$2,429,645		
Contingencies:		\$229,267		Local Match:		\$0		
Indirect Costs:		\$129,700		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$3,275,248		
Other Field:		\$0						
Total Project Cost:		\$3,991,218						
San Antonio	Bexar	25 - 2 - 187	IH 10	07/2008	C	TxDOT	3788.0	\$55,000
Limits From:		1.0 Mi West of IH 410		Limits To:		1.2 Mi West of IH 410		
Description:		Construct sidewalk						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$55,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$2,695		Type of Work		Pedestrian		Additional Explanatory Notes:
ROW Purchase:		\$0		YOE Cost Breakdown:		Project History:		added per TxDOT request on 3/4/08
Construction Engineering:		\$4,950		Federal Amount:		\$44,000		4/08 - add project (consolidate for August STIP revision)
Construction Cost:		\$55,000		State Amount:		\$0		
Contingencies:		\$4,400		Local Match:		\$11,000		
Indirect Costs:		\$2,085		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$55,000		
Other Field:		\$0						
Total Project Cost:		\$69,130						
San Antonio	Bexar	25 - 9 - 70	FM 78	07/2008	C	TxDOT	3694.0	\$3,000,000
Limits From:		Woodlake		Limits To:		FM 1516		
Description:		Construct curb, sidewalks and drainage modifications						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$3,000,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$147,000		Type of Work		Rehabilitation		Additional Explanatory Notes:
ROW Purchase:		\$0		YOE Cost Breakdown:		Project History:		4/08 - decr cost from \$5M
Construction Engineering:		\$180,000		Federal Amount:		\$2,400,000		(consolidate for August STIP revision); 7/08 - move 08 to 09;
Construction Cost:		\$3,000,000		State Amount:		\$600,000		4/08 - decr cost from \$5M; 4/07 - bring into TIP; 1/07 - project added to MTP but not TIP; 11/15/06 TxDOT distributed letter at STP-MM subcommittee mtg
Contingencies:		\$210,000		Local Match:		\$0		
Indirect Costs:		\$113,700		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$3,000,000		
Other Field:		\$0						
Total Project Cost:		\$3,650,700						

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	291 - 10 - 93	SH 16	07/2008	C	TxDOT	3789.0	\$307,806
Limits From:		in San Antonio at Huebner Creek				Limits To: -		
Description:		Construct sidewalk						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$307,806
Preliminary Engineering:		\$15,082	Type of Work		Pedestrian	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History: 4/08 - add project (consolidate for August STIP revision)			
Construction Engineering:		\$27,703	Federal Amount:		\$246,245			
Construction Cost:		\$307,806	State Amount:		\$0			
Contingencies:		\$24,624	Local Match:		\$61,561			
Indirect Costs:		\$11,666	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$307,806			
Other Field:		\$0						
Total Project Cost:		\$386,881						
San Antonio	Bexar	915 - 0 - 132	VA	04/2008	P	TxDOT	3683.1	\$1,000,000
Limits From:		Various locations in Bexar, Comal				Limits To: Wilson and Guadalupe counties		
Description:		Freight Rail Relocation Study - San Antonio Area						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$1,000,000
Preliminary Engineering:		\$0	Type of Work		Planning	Additional Explanatory Notes: fixed amount		
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:			
Construction Engineering:		\$0	Federal Amount:		\$800,000			
Construction Cost:		\$0	State Amount:		\$0			
Contingencies:		\$0	Local Match:		\$200,000			
Indirect Costs:		\$0	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,000,000			
Other Field:		\$1,000,000						
Total Project Cost:		\$1,000,000						
San Antonio	Bexar	915 - 0 - 133	VA	03/2008	P	TxDOT	3683.2	\$1,000,000
Limits From:		Various locations in Bexar, Comal				Limits To: Wilson and Guadalupe counties		
Description:		Freight Rail Adaptive Reuse Study - San Antonio Area						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$1,000,000
Preliminary Engineering:		\$0	Type of Work		Planning	Additional Explanatory Notes: fixed amount		
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:			
Construction Engineering:		\$0	Federal Amount:		\$800,000			
Construction Cost:		\$0	State Amount:		\$0			
Contingencies:		\$0	Local Match:		\$200,000			
Indirect Costs:		\$0	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,000,000			
Other Field:		\$1,000,000						
Total Project Cost:		\$1,000,000						

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San Antonio	Bexar	915 - 12 - 154	CS	06/2008	C	CoSA	H1NW 132.4 4C04	\$7,649,941
Limits From:		In San Antonio on Callaghan Rd.			Limits To: Fr: West Horseshoe Bend To: Bandera Rd (SP 421)			
Description:		Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities			<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			
Total Project Cost Information:		Preliminary Engineering:	\$374,847	Type of Work		Added Capacity:	Non - Toll	Additional Explanatory Notes:
		ROW Purchase:	\$0	Federal Amount:		\$6,119,953	Project History:	4/08 - incr from \$5,912,795; 4/07 - incr from \$5.731M; 1/07 - cost incr from \$3.223M; Constr orig sch for 1999; 4/06 - incr cost from \$2.9M to \$3.223M & move 06 to 07
		Construction Engineering:	\$382,497	State Amount:		\$0		
		Construction Cost:	\$7,649,941	Local Match:		\$1,529,988		
		Contingencies:	\$535,496	Non Program Costs:		\$0		
		Indirect Costs:	\$289,933	YOE Cost:		\$7,649,941		
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$9,232,714					
San Antonio	Bexar	915 - 12 - 266	CS	06/2008	C	CoSA	H1NW 2042.0 4C04	\$3,369,803
Limits From:		In San Antonio on Callaghan Rd			Limits To: Fr: Ingram To: W. Horseshoe Bend			
Description:		Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities			<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			
Total Project Cost Information:		Preliminary Engineering:	\$178,350	Type of Work		Added Capacity:	Non - Toll	Additional Explanatory Notes:
		ROW Purchase:	\$0	Federal Amount:		\$2,695,842	Project History:	4/08 - cost incr from \$3,029,694; 4/07 - incr cost from \$2.936M; 1/07 - decr cost from \$3.123M; Constr orig sch for FY 00; 4/06 - cost incr from \$2.9M and move 06 to 07
		Construction Engineering:	\$202,188	State Amount:		\$0		
		Construction Cost:	\$3,369,803	Local Match:		\$673,961		
		Contingencies:	\$235,886	Non Program Costs:		\$0		
		Indirect Costs:	\$127,716	YOE Cost:		\$3,369,803		
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$4,113,943					
San Antonio	Bexar	915 - 12 - 283	CS	04/2008	C	CoSA	H8DT 2039.0 4C02	\$401,211
Limits From:		In San Antonio on Ave. B (South) & Josephine			Limits To: Fr: Lions Field/Alamo To: Josephine/St Mary's			
Description:		Construct 10' bicycle path on west side of Ave B			<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			
Total Project Cost Information:		Preliminary Engineering:	\$19,659	Type of Work		Bicycle	Additional Explanatory Notes:	
		ROW Purchase:	\$0	Federal Amount:		\$320,969	Project History:	4/08 - incr cost fom \$231,516; 4/07 - move from FY 07 to FY 08, decrease cost from \$262,825; project originally programmed for FY 2000; 1/06 - move from FY 06 to FY 07
		Construction Engineering:	\$36,109	State Amount:		\$0		
		Construction Cost:	\$401,211	Local Match:		\$80,242		
		Contingencies:	\$32,097	Non Program Costs:		\$0		
		Indirect Costs:	\$15,206	YOE Cost:		\$401,211		
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$504,282					

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FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 337	CS	06/2008	C	CoSA	H2NE 3052.1 4C03	\$1,300,200
Limits From:		In San Antonio on Stahl Road			Limits To:		at Judson	
Description:		Widen existing for left turn lanes (all approaches)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$1,300,200
Preliminary Engineering:		\$63,710		Other		\$0		\$0
ROW Purchase:		\$0		Other		\$0		\$0
Construction Engineering:		\$78,012		Other		\$0		\$0
Construction Cost:		\$1,300,200		Other		\$0		\$0
Contingencies:		\$91,014		Type of Work		Operational		
Indirect Costs:		\$49,278		YOE Cost Breakdown:		Additional Explanatory Notes:		
Bond Financing:		\$0		Federal Amount:		\$1,040,160		
Other Field:		\$0		State Amount:		\$0		
Total Project Cost:		\$1,582,214		Local Match:		\$260,040		
				Non Program Costs:		\$0		
				YOE Cost:		\$1,300,200		
				Project History:		2/02 - moved from FY 2002 to FY 2003; 2/03 - moved from FY 2003 to FY 2005; 10/03 - moved from FY 2005 to FY 2006; 10/04 - cost increase from \$663,900; 4/06 - cost incr from \$905,000 and move from FY 2006 to FY 2007		
San Antonio	Bexar	915 - 12 - 342	CS	06/2008	C	CoSA	H2NE 3052.2 4C03	\$2,000,000
Limits From:		In San Antonio on Stahl Road			Limits To:		at O'Connor	
Description:		Widen existing for left turn lanes (all approaches)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$2,000,000
Preliminary Engineering:		\$98,000		Other		\$0		\$0
ROW Purchase:		\$0		Other		\$0		\$0
Construction Engineering:		\$120,000		Other		\$0		\$0
Construction Cost:		\$2,000,000		Other		\$0		\$0
Contingencies:		\$140,000		Type of Work		Operational		
Indirect Costs:		\$75,800		YOE Cost Breakdown:		Additional Explanatory Notes:		
Bond Financing:		\$0		Federal Amount:		\$1,600,000		
Other Field:		\$0		State Amount:		\$0		
Total Project Cost:		\$2,433,800		Local Match:		\$400,000		
				Non Program Costs:		\$0		
				YOE Cost:		\$2,000,000		
				Project History:		10/07 - incr cost from \$1,214,900; 2/02 - moved from FY 2002 to FY 2003; 2/03 - moved from FY 2003 to FY 2005; 10/03 - moved from FY 2005 to FY 2006; 4/06 - move from FY 2006 to FY 2007		
San Antonio	Bexar	915 - 12 - 367	CS	06/2008	C	CoSA	H NE 3142.0 4C03	\$3,008,000
Limits From:		In San Antonio on Nacogdoches			Limits To:		Fr: N of IH 410 To: Danbury	
Description:		Reconstruct & widen narrow pavement w/CLTL (curbs, sidewalks, drainage)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$3,008,000
Preliminary Engineering:		\$147,392		Other		\$0		\$0
ROW Purchase:		\$0		Other		\$0		\$0
Construction Engineering:		\$180,480		Other		\$0		\$0
Construction Cost:		\$3,008,000		Other		\$0		\$0
Contingencies:		\$210,560		Type of Work		Rehabilitation		
Indirect Costs:		\$117,312		YOE Cost Breakdown:		Additional Explanatory Notes:		
Bond Financing:		\$0		Federal Amount:		\$2,406,400		
Other Field:		\$0		State Amount:		\$0		
Total Project Cost:		\$3,663,744		Local Match:		\$601,600		
				Non Program Costs:		\$0		
				YOE Cost:		\$3,008,000		
				Project History:		4/07 - update limits, incr cost from \$3.263M; project orig sch for FY 2003; orig cost was \$1,754,880; 7/06 - incr cost from \$3,050,000		

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2008 Projects**

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San Antonio	Bexar	915 - 12 - 369	CS	06/2008	C	CoSA	H1NW 3215.0 4C04	\$3,155,821
Limits From:		In San Antonio, Prue Rd Extension			Limits To: Fr: Prue To: Huebner			
Description:		Extend roadway on new alignment with curbs, sidewalks and drainage						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$3,155,821
Preliminary Engineering:	\$154,636	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:		Other \$0
ROW Purchase:	\$0	YOE Cost Breakdown:		Federal Amount:		Project History:		\$0
Construction Engineering:	\$189,349	Federal Amount:		\$2,524,657		4/07 - incr cost from \$2,770,000;		\$0
Construction Cost:	\$3,155,821	State Amount:		\$0		constr orig sch for FY 03; 4/06 -		\$0
Contingencies:	\$220,907	Local Match:		\$631,164		move 06 to FY 07; 1/07 - incr cost		\$0
Indirect Costs:	\$119,606	Non Program Costs:		\$0		from \$1,643,905		\$0
Bond Financing:	\$0	YOE Cost:		\$3,155,821				\$0
Other Field:	\$0							\$0
Total Project Cost:	\$3,840,319							\$0
San Antonio	Bexar	915 - 12 - 372	CS	10/2007	C	CoSA	H3NW 3216.0 4C03	\$10,650,436
Limits From:		In San Antonio on Woodlawn			Limits To: Fr: Bandera To: Maiden			
Description:		Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage, bike lane, wide curb lanes)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$6,240,003
Preliminary Engineering:	\$521,872	Type of Work		Rehabilitation		Additional Explanatory Notes:		Local Contribution \$4,410,433
ROW Purchase:	\$0	YOE Cost Breakdown:		Federal Amount:		Project History:		Other \$0
Construction Engineering:	\$532,522	Federal Amount:		\$4,992,002		10/07 - move 07 to 08 & incr cost		\$0
Construction Cost:	\$10,650,436	State Amount:		\$0		from \$6,518,000; 1/07 - incr cost		\$0
Contingencies:	\$745,531	Local Match:		\$1,248,001		from \$6,256,283; constr orig sch		\$0
Indirect Costs:	\$403,652	Non Program Costs:		\$4,410,433		for FY 03; 4/06 - cost increase		\$0
Bond Financing:	\$0	YOE Cost:		\$10,650,436		from \$4,963,147 and move from		\$0
Other Field:	\$0					FY 2006 to FY 2007		\$0
Total Project Cost:	\$12,854,013							\$0
San Antonio	Bexar	915 - 12 - 436	VA	07/2007	O	AACOG	3559.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2007)			Limits To: -			
Description:		Alamo Area Commute Solutions Program						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$267,000
Preliminary Engineering:	\$0	Type of Work		Rideshare		Additional Explanatory Notes:		Other \$0
ROW Purchase:	\$0	YOE Cost Breakdown:		Federal Amount:		Project History:		Other \$0
Construction Engineering:	\$0	Federal Amount:		\$213,600		letter from AACOG dated 12/21/06		\$0
Construction Cost:	\$0	State Amount:		\$0		requesting 10% budget increase		\$0
Contingencies:	\$0	Local Match:		\$53,400		for 2007		\$0
Indirect Costs:	\$0	Non Program Costs:		\$0				\$0
Bond Financing:	\$0	YOE Cost:		\$267,000				\$0
Other Field:	\$267,000							\$0
Total Project Cost:	\$267,000							\$0

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San Antonio	Bexar	915 - 12 - 437	VA	08/2008	O	AACOG	3734.0	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2008)				Limits To: -			
Description:		Alamo Area Commute Solutions Program (2008)							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Total Project Cost Information:								7 - STP-MM \$267,000	
Preliminary Engineering:		\$0	Type of Work		Rideshare	Additional Explanatory Notes:		\$0	
ROW Purchase:		\$0	YOE Cost Breakdown:			fixed amount		\$0	
Construction Engineering:		\$0	Federal Amount:		\$213,600	Project History:		\$0	
Construction Cost:		\$0	State Amount:		\$0			\$0	
Contingencies:		\$0	Local Match:		\$53,400			\$0	
Indirect Costs:		\$0	Non Program Costs:		\$0			\$0	
Bond Financing:		\$0	YOE Cost:		\$267,000			\$0	
Other Field:		\$267,000							
Total Project Cost:		\$267,000							
San Antonio	Bexar	915 - 12 - 449	VA	04/2008	E	VIA	3684.0	\$1,000,000	
Limits From:		Medical Center				Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Preliminary engineering (potential bus rapid transit project)							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Total Project Cost Information:								7 - STP-MM \$1,000,000	
Preliminary Engineering:		\$1,000,000	Type of Work		Preliminary Engineering	Additional Explanatory Notes:		\$0	
ROW Purchase:		\$0	YOE Cost Breakdown:			fixed amount		\$0	
Construction Engineering:		\$0	Federal Amount:		\$800,000	Project History:		\$0	
Construction Cost:		\$0	State Amount:		\$200,000	1/07 - project added		\$0	
Contingencies:		\$0	Local Match:		\$0			\$0	
Indirect Costs:		\$0	Non Program Costs:		\$0			\$0	
Bond Financing:		\$0	YOE Cost:		\$1,000,000			\$0	
Other Field:		\$0						\$0	
Total Project Cost:		\$1,000,000							
San Antonio	Bexar	2440 - 1 - 20	FM 2536	02/2008	C		3780.0	\$13,613,576	
Limits From:		at UPRR Crossing				Limits To: -			
Description:		Replace bridge over Union Pacific Railroad							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Total Project Cost Information:								7 - STP-MM(L) \$3,500,000	
Preliminary Engineering:		\$667,065	Type of Work		Rehabilitation	Additional Explanatory Notes:		\$0	
ROW Purchase:		\$0	YOE Cost Breakdown:			none		\$0	
Construction Engineering:		\$544,543	Federal Amount:		\$2,800,000	Project History:		\$0	
Construction Cost:		\$13,613,576	State Amount:		\$6,623,576	6/25/07 - TPB approved project		\$0	
Contingencies:		\$816,815	Local Match:		\$700,000			\$0	
Indirect Costs:		\$539,098	Non Program Costs:		\$3,500,000			\$0	
Bond Financing:		\$0	YOE Cost:		\$13,613,576			\$0	
Other Field:		\$0						\$0	
Total Project Cost:		\$16,181,096							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 399	CS	01/2008	C	Selma	8003.0	\$1,424,431
Limits From:		In Selma @ IH 35 & Evans Road			Limits To: at the Historic Selma Stage Coach Stop			
Description:		Rehab historic stage coach stop and construct Visitor Center						
								<u>Category sorted by:</u> <u>9 - Enhancement</u>
								9 - Enhancement \$1,424,431
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$69,797						
ROW Purchase:		\$0						
Construction Engineering:		\$56,977						
Construction Cost:		\$1,424,431						
Contingencies:		\$85,466						
Indirect Costs:		\$56,407						
Bond Financing:		\$0						
Other Field:		\$0						
Total Project Cost:		\$1,693,079						
		Type of Work		Enhancement		Additional Explanatory Notes:		none
		YOE Cost Breakdown:		Federal Amount:		\$997,102		Project History:
				State Amount		\$0		
				Local Match:		\$427,329		
				Non Program Costs:		\$0		
				YOE Cost:		\$1,424,431		
San Antonio	Bexar	915 - 0 - 131	VA	08/2008	C	CoSA	4957.0	\$3,200,000
Limits From:		Districtwide ITS Deployment Program			Limits To: -			
Description:		ITS Technologies - San Antonio						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$2,560,000
								CoSA Match \$640,000
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$156,800						
ROW Purchase:		\$0						
Construction Engineering:		\$192,000						
Construction Cost:		\$3,200,000						
Contingencies:		\$224,000						
Indirect Costs:		\$121,280						
Bond Financing:		\$0						
Other Field:		\$0						
Total Project Cost:		\$3,894,080						
		Type of Work		ITS		Additional Explanatory Notes:		4/08 - reduce cost due to rescission of federal \$\$ & split into 2 projects
		YOE Cost Breakdown:		Federal Amount:		\$2,560,000		Project History:
				State Amount		\$0		1/07 - split off 0915-00-112 & revise cost (add project)
				Local Match:		\$640,000		
				Non Program Costs:		\$0		
				YOE Cost:		\$3,200,000		
San Antonio	Bexar	16 - 7 - 125	IH 35	02/2008	C	TxDOT	3690.0	\$7,813,522
Limits From:		at SH 218 (Pat Booker Road)			Limits To: -			
Description:		Reconfigure interchange						
								<u>Category sorted by:</u> <u>11 - Distr Discretio</u>
								11 - Distr Discretionary \$7,813,522
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$382,863						
ROW Purchase:		\$0						
Construction Engineering:		\$312,541						
Construction Cost:		\$7,813,522						
Contingencies:		\$468,811						
Indirect Costs:		\$309,415						
Bond Financing:		\$0						
Other Field:		\$0						
Total Project Cost:		\$9,287,152						
		Type of Work		Operational		Additional Explanatory Notes:		none
		YOE Cost Breakdown:		Federal Amount:		\$0		Project History:
				State Amount		\$7,813,522		10/07 - rev fund cat from 2 to 11 & decr cost from \$10M; 1/07 - add project
				Local Match:		\$0		
				Non Program Costs:		\$0		
				YOE Cost:		\$7,813,522		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 2 - 71	IH 35	02/2008	C	TxDOT	3778.0	\$9,582,763
Limits From:		Old Quintana Road		Limits To:		Fischer Road		
Description:		Reconstruct frontage roads/ramps and replace WB FR bridge						
								<i>Category sorted by: 11 - Distr Discretio</i>
Total Project Cost Information:								11 - Distr Discretionary \$9,582,763
Preliminary Engineering:		\$469,555	Type of Work		Rehabilitation	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		Other \$0
Construction Engineering:		\$383,311	Federal Amount:		\$0	project added in 10/07		Other \$0
Construction Cost:		\$9,582,763	State Amount:		\$9,582,763			Other \$0
Contingencies:		\$574,966	Local Match:		\$0			
Indirect Costs:		\$379,477	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$9,582,763			
Other Field:		\$0						
Total Project Cost:		\$11,390,072						
San Antonio	Bexar	521 - 5 - 132	IH 410	02/2008	C	TxDOT	3609.0	\$2,360,000
Limits From:		Zarzamora		Limits To:		0.2 Mi W of US 281 S		
Description:		Construct ramp and construct turnarounds @ Moursund Road						
								<i>Category sorted by: 11 - Distr Discretio</i>
Total Project Cost Information:								11 - Distr Discretionary \$2,360,000
Preliminary Engineering:		\$115,640	Type of Work		Operational	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		Other \$0
Construction Engineering:		\$94,400	Federal Amount:		\$0	10/07 - rev limits, descr, cost, rev fund cat from 2 to 11, split off 0521-		Other \$0
Construction Cost:		\$2,360,000	State Amount:		\$2,360,000	06-129; 4/07 - correct proj descr ;		Other \$0
Contingencies:		\$141,600	Local Match:		\$0	1/07 - add project		Other \$0
Indirect Costs:		\$93,456	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$2,360,000			
Other Field:		\$0						
Total Project Cost:		\$2,805,096						
San Antonio	Bexar	521 - 6 - 129	IH 410	02/2008	C	TxDOT	3779.0	\$940,000
Limits From:		0.2 Mi W of US 281 S		Limits To:		US 281 S		
Description:		Construct turnarounds at US 281 S						
								<i>Category sorted by: 11 - Distr Discretio</i>
Total Project Cost Information:								11 - Distr Discretionary \$940,000
Preliminary Engineering:		\$46,060	Type of Work		Operational	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		Other \$0
Construction Engineering:		\$37,600	Federal Amount:		\$0	10/07 - add project, break from		Other \$0
Construction Cost:		\$940,000	State Amount:		\$940,000	0521-05-132; rev fund cat from 2		Other \$0
Contingencies:		\$56,400	Local Match:		\$0	to 11		Other \$0
Indirect Costs:		\$37,224	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$940,000			
Other Field:		\$0						
Total Project Cost:		\$1,117,284						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2104 - 2 - 23	FM 3487 (Cul	03/2008	C	TxDOT	3253.0 4C(S)0	\$26,717,936	
Limits From:		FM 471						Limits To: FM 1957 (Potranco Rd.)	
Description:		Reconstruct & expand from 4 to 6 lanes w/CLTL, bike lanes, sidewalks, & drainage					<u>Category sorted by:</u> <u>12 - Strategic Prior</u>		
Total Project Cost Information:		Preliminary Engineering:	\$1,309,179					12 - Strategic Priority	\$14,845,700
		ROW Purchase:	\$0					Local Contribution	\$11,872,236
		Construction Engineering:	\$1,068,717					Other	\$0
		Construction Cost:	\$26,717,936					Other	\$0
		Contingencies:	\$1,603,076						
		Indirect Costs:	\$1,058,030						
		Bond Financing:	\$0						
		Other Field:	\$0						
		Total Project Cost:	\$31,756,939						
		Type of Work	Added Capacity: Non - Toll						
		YOE Cost Breakdown:							
		Federal Amount:	\$0						
		State Amount	\$14,845,700						
		Local Match:	\$11,872,236						
		Non Program Costs:	\$0						
		YOE Cost:	\$26,717,936						
		Additional Explanatory Notes:	none						
		Project History:	10/08 - incr cost from \$18,772,500; 10/06 - revise funding categories and amounts; decr cost from \$20M						
San Antonio	Bexar	2344 - 1 - 5	FM 3487	03/2008	C	TxDOT	H NW 3123.0 4C(S)0	\$1,429,740	
Limits From:		IH 410						Limits To: FM 1957 (Potranco Road)	
Description:		Reconstruct & expand 4 to 6 lanes w/CLTL (curbs, bike lanes, sidewalks, & drainage)					<u>Category sorted by:</u> <u>12 - Strategic Prior</u>		
Total Project Cost Information:		Preliminary Engineering:	\$70,057					12 - Strategic Priority	\$1,246,700
		ROW Purchase:	\$0					Local Contribution	\$183,040
		Construction Engineering:	\$57,190					Other	\$0
		Construction Cost:	\$1,429,740					Other	\$0
		Contingencies:	\$85,784						
		Indirect Costs:	\$56,618						
		Bond Financing:	\$0						
		Other Field:	\$0						
		Total Project Cost:	\$1,699,389						
		Type of Work	Added Capacity: Non - Toll						
		YOE Cost Breakdown:							
		Federal Amount:	\$0						
		State Amount	\$1,246,700						
		Local Match:	\$183,040						
		Non Program Costs:	\$0						
		YOE Cost:	\$1,429,740						
		Additional Explanatory Notes:	none						
		Project History:	1/08 - decrease cost from \$1,625,996; 10/07 - cost incr from \$1,576,500 and rev funding categories; 10/06 - revise funding categories and amounts; decr cost from \$3M						
San Antonio	Bexar	2708 - 1 - 22	FM 2696	03/2008	C	TxDOT	H NC 3121.0 4C(S)0	\$33,227,000	
Limits From:		0.1 Mi S of Glade Crossing						Limits To: 0.2 Mi N of W. Oak Estates	
Description:		Expand from 2 to 4 lanes w/turn lane, sidewalks & bike lanes					<u>Category sorted by:</u> <u>12 - Strategic Prior</u>		
Total Project Cost Information:		Preliminary Engineering:	\$1,628,123					12 - Strategic Priority	\$21,435,200
		ROW Purchase:	\$0					Local Contribution	\$11,791,800
		Construction Engineering:	\$1,329,080					Other	\$0
		Construction Cost:	\$33,227,000					Other	\$0
		Contingencies:	\$1,993,620						
		Indirect Costs:	\$1,315,789						
		Bond Financing:	\$0						
		Other Field:	\$0						
		Total Project Cost:	\$39,493,612						
		Type of Work	Added Capacity: Non - Toll						
		YOE Cost Breakdown:							
		Federal Amount:	\$0						
		State Amount	\$21,435,200						
		Local Match:	\$11,791,800						
		Non Program Costs:	\$0						
		YOE Cost:	\$33,227,000						
		Additional Explanatory Notes:	1/08 - consolidated 2708-01-022 and 2708-01-024						
		Project History:	10/07 - revise funding categories; 4/07 - move from FY 2007 to FY 2008; 10/06 - rev fund cats & amounts, incr cost; 4/05 - cost increase from \$6.9M						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	5000 - 0 - 32	Other	09/2007	P	TxDOT/ASAI	3406.2	\$100,000
Limits From:		Austin-San Antonio Corridor Projects -			Limits To: Proposed Engineering & Analytical Studies			
Description:		Assistance to member jurisdictions to dev. tax increment financing agreements & TOD ordinances			<u>Category sorted by:</u> FTA			
Total Project Cost Information:								
Preliminary Engineering:		\$0						\$100,000
ROW Purchase:		\$0						\$0
Construction Engineering:		\$0						\$0
Construction Cost:		\$0						\$0
Contingencies:		\$0						\$0
Indirect Costs:		\$0						\$0
Bond Financing:		\$0						\$0
Other Field:		\$100,000						\$0
Total Project Cost:		\$100,000						\$0
		YOE Cost Breakdown:						
		Type of Work		Other		Additional Explanatory Notes:	transferred funding from FHWA to FTA	
		Federal Amount:		\$100,000		Project History:	10/06 - project added	
		State Amount:		\$0				
		Local Match:		\$0				
		Non Program Costs:		\$0				
		YOE Cost:		\$100,000				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Comal	3107 - 1 - 29	FM 3009	03/2009	C	TxDOT	3677.0	\$6,500,000
Limits From:		Comal/Guadalupe County Line		Limits To:		0.2 Mi North of FM 2252		
Description:		Expand from 2 lanes to 4 lane divided with raised median						
								<u>Category sorted by:</u> <u>2 - Metro Corridor</u>
Total Project Cost Information:								
Preliminary Engineering:	\$318,500	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	Prop 14	2 - Metro Corridor (Prop) \$1,609,616
ROW Purchase:	\$4,560,000	YOE Cost Breakdown:				Project History:		Other \$0
Construction Engineering:	\$318,500	Federal Amount:		\$0				Other \$0
Construction Cost:	\$6,500,000	State Amount:		\$1,609,616				Other \$0
Contingencies:	\$390,000	Local Match:		\$0				Other \$0
Indirect Costs:	\$280,150	Non Program Costs:		\$0				Other \$0
Bond Financing:	\$0	YOE Cost:		\$6,500,000				
Other Field:	\$0							
Total Project Cost:	\$12,308,650							
San Antonio	Guadalupe	3107 - 2 - 23	FM 3009	03/2009	C	TxDOT	3678.0	\$3,500,000
Limits From:		IH 35		Limits To:		Comal/Guadalupe County Line		
Description:		Expand from 2 lanes to 4 lane divided with raised median						
								<u>Category sorted by:</u> <u>2 - Metro Corridor</u>
Total Project Cost Information:								
Preliminary Engineering:	\$171,500	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	Prop 14	2 - Metro Corridor (Prop) \$2,259,940
ROW Purchase:	\$150,000	YOE Cost Breakdown:				Project History:		Other \$0
Construction Engineering:	\$140,000	Federal Amount:		\$0				Other \$0
Construction Cost:	\$3,500,000	State Amount:		\$2,259,940				Other \$0
Contingencies:	\$210,000	Local Match:		\$0				Other \$0
Indirect Costs:	\$150,850	Non Program Costs:		\$0				Other \$0
Bond Financing:	\$0	YOE Cost:		\$3,500,000				
Other Field:	\$0							
Total Project Cost:	\$4,322,350							
San Antonio	Bexar	915 - 12 - 450	CS	06/2009	C	CoSA	3669.0	\$1,580,000
Limits From:		In San Antonio on Commercial Avenue		Limits To:		From: Loop 13 To: Gillette		
Description:		Construct sidewalks and curbs						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								
Preliminary Engineering:	\$77,420	Type of Work		Pedestrian		Additional Explanatory Notes:	none	7 - STP-MM \$1,005,604
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		Other \$0
Construction Engineering:	\$94,800	Federal Amount:		\$804,483				Other \$0
Construction Cost:	\$1,580,000	State Amount:		\$0				Other \$0
Contingencies:	\$110,600	Local Match:		\$201,121				Other \$0
Indirect Costs:	\$59,882	Non Program Costs:		\$0				Other \$0
Bond Financing:	\$0	YOE Cost:		\$1,580,000				
Other Field:	\$0							
Total Project Cost:	\$1,922,702							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	1890 - 1 - 45	FM 1976 (Wa	02/2009	C	Windcrest	H NE 3339.0 4C04	\$200,000
Limits From:		IH 35 N		Limits To:		Ray Bon		
Description:		Operational improvements to include the addition of a raised median						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$202,808
Preliminary Engineering:	\$9,800	Type of Work		Operational	Additional Explanatory Notes:	Improvements in Rackspace (former Windsor Park Mall) area; replaced previous 0915-12-901		Other \$0
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:	7/08 - move 08 to 09; 10/07 - rename and rescope project; 4/07 - move from FY 2007 to FY 2008; 4/06 - move from FY 2006 to FY 2007		Other \$0
Construction Engineering:	\$18,000	Federal Amount:	\$162,246					Other \$0
Construction Cost:	\$200,000	State Amount:	\$40,562					
Contingencies:	\$16,000	Local Match:	\$0					
Indirect Costs:	\$7,580	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$200,000					
Other Field:	\$0							
Total Project Cost:	\$251,380							
San Antonio	Bexar	915 - 12 - 401	CS	04/2009	C	CoSA	8004.0	\$3,654,356
Limits From:		In San Antonio @ Hays Street Bridge		Limits To:		vic. N. Mesquite & N. Austin Street		
Description:		Rehabilitation of truss spans & concrete approaches for bike & ped use						
								<u>Category sorted by:</u> <u>9 - Enhancement</u>
Total Project Cost Information:								9 - Enhancement \$2,303,434
Preliminary Engineering:	\$179,063	Type of Work		Bicycle/Pedestrian	Additional Explanatory Notes:	none		Local Match \$575,859
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:	4/09 - let at \$3,715,900; 7/08; move 08 to 09; 4/07 - update project cost; 1/07 - revise description		Local Contribution \$775,063
Construction Engineering:	\$146,174	Federal Amount:	\$2,303,434					Other \$0
Construction Cost:	\$3,654,356	State Amount:	\$0					
Contingencies:	\$219,261	Local Match:	\$575,859					
Indirect Costs:	\$144,712	Non Program Costs:	\$775,063					
Bond Financing:	\$0	YOE Cost:	\$3,654,356					
Other Field:	\$0							
Total Project Cost:	\$4,343,568							
San Antonio	Bexar	25 - 2 - 188	IH 10	02/2009	C		3842.0	\$0
Limits From:		Loop 1604		Limits To:		Guadalupe County Line		
Description:		Seal coat, overlay and pavement markings						
								<u>Category sorted by:</u> <u>1 - Prvnt Mnt/Reha</u>
Total Project Cost Information:								1 - Prvnt Mnt/Rehab \$0
Preliminary Engineering:	\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:			\$0
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:			\$0
Construction Engineering:	\$0	Federal Amount:	\$0					\$0
Construction Cost:	\$0	State Amount:	\$2,927,910					\$0
Contingencies:	\$0	Local Match:	\$0					\$0
Indirect Costs:	\$0	Non Program Costs:	\$0					\$0
Bond Financing:	\$0	YOE Cost:	\$0					\$0
Other Field:	\$0							
Total Project Cost:	\$0							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	72 - 7 - 57	IH 10	11/2008	C		3843.0	\$0	
Limits From:		Kendall/Bexar County Line		Limits To:		Boerne Stage Road			
Description:		Seal coat and pavement markings (Frontage Roads)							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha	
Total Project Cost Information:								\$0	
Preliminary Engineering:								\$0	
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0	
Construction Engineering:		\$0	YOE Cost Breakdown:				Project History:	\$0	
Construction Cost:		\$0	Federal Amount:		\$0			\$0	
Contingencies:		\$0	State Amount:		\$181,042			\$0	
Indirect Costs:		\$0	Local Match:		\$0			\$0	
Bond Financing:		\$0	Non Program Costs:		\$0			\$0	
Other Field:		\$0	YOE Cost:		\$0			\$0	
Total Project Cost:								\$0	
San Antonio	Bexar	73 - 8 - 163	IH 37	08/2009	C		3844.0	\$0	
Limits From:		0.5 Mi N of Southton Road		Limits To:		IH 410			
Description:		Remove existing striping and restripe NBML for emergency lane							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha	
Total Project Cost Information:								\$0	
Preliminary Engineering:								\$0	
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0	
Construction Engineering:		\$0	YOE Cost Breakdown:				Project History:	\$0	
Construction Cost:		\$0	Federal Amount:		\$0			\$0	
Contingencies:		\$0	State Amount:		\$47,016			\$0	
Indirect Costs:		\$0	Local Match:		\$0			\$0	
Bond Financing:		\$0	Non Program Costs:		\$0			\$0	
Other Field:		\$0	YOE Cost:		\$0			\$0	
Total Project Cost:								\$0	
San Antonio	Bexar	73 - 9 - 31	IH 37	08/2009	C		3845.0	\$0	
Limits From:		Bexar County Line		Limits To:		0.5 Mi N of Southton Road			
Description:		Remove existing striping and restripe NBML for emergency lane							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha	
Total Project Cost Information:								\$0	
Preliminary Engineering:								\$0	
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0	
Construction Engineering:		\$0	YOE Cost Breakdown:				Project History:	\$0	
Construction Cost:		\$0	Federal Amount:		\$0			\$0	
Contingencies:		\$0	State Amount:		\$241,254			\$0	
Indirect Costs:		\$0	Local Match:		\$0			\$0	
Bond Financing:		\$0	Non Program Costs:		\$0			\$0	
Other Field:		\$0	YOE Cost:		\$0			\$0	
Total Project Cost:								\$0	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	73 - 12 - 10	US 181	11/2008	C		3846.0	\$0
Limits From:	IH 37					Limits To: SP 122		
Description:	Seal coat and pavement markings							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Maint/Rehab			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:	\$0		Project History:		\$0
Contingencies:	\$0		State Amount	\$24,645				\$0
Indirect Costs:	\$0		Local Match:	\$0				\$0
Bond Financing:	\$0		Non Program Costs:	\$0				\$0
Other Field:	\$0		YOE Cost:	\$0				\$0
Total Project Cost:								\$0
San Antonio	Bexar	100 - 2 - 60	US 181	11/2008	C		3847.0	\$0
Limits From:	SP 122					Limits To: Loop 1604		
Description:	Seal coat and pavement markings							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Maint/Rehab			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:	\$0		Project History:		\$0
Contingencies:	\$0		State Amount	\$589,661				\$0
Indirect Costs:	\$0		Local Match:	\$0				\$0
Bond Financing:	\$0		Non Program Costs:	\$0				\$0
Other Field:	\$0		YOE Cost:	\$0				\$0
Total Project Cost:								\$0
San Antonio	Bexar	143 - 11 - 4	Loop 106	11/2008	C		3848.0	\$0
Limits From:	US 87 (East)					Limits To: US 87 (West)		
Description:	Seal coat and pavement markings							
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Maint/Rehab			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:	\$0		Project History:		\$0
Contingencies:	\$0		State Amount	\$62,569				\$0
Indirect Costs:	\$0		Local Match:	\$0				\$0
Bond Financing:	\$0		Non Program Costs:	\$0				\$0
Other Field:	\$0		YOE Cost:	\$0				\$0
Total Project Cost:								\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	143 - 12 - 4	Loop 107	11/2008	C		3849.0	\$0
Limits From:		US 87		Limits To:		FM 3465		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:					\$0
Construction Cost:		\$0	Federal Amount:		\$0	Project History:		\$0
Contingencies:		\$0	State Amount:		\$52,567			
Indirect Costs:		\$0	Local Match:		\$0			
Bond Financing:		\$0	Non Program Costs:		\$0			
Other Field:			YOE Cost:		\$0			
Total Project Cost:								
San Antonio	Bexar	291 - 9 - 25	SH 16	11/2008	C		3850.0	\$0
Limits From:		Medina/Bexar County Line		Limits To:		Helotes Creek		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:					\$0
Construction Cost:		\$0	Federal Amount:		\$0	Project History:		\$0
Contingencies:		\$0	State Amount:		\$806,986			
Indirect Costs:		\$0	Local Match:		\$0			
Bond Financing:		\$0	Non Program Costs:		\$0			
Other Field:			YOE Cost:		\$0			
Total Project Cost:								
San Antonio	Bexar	521 - 6 - 131	IH 410	11/2008	C		3852.0	\$0
Limits From:		IH 37		Limits To:		US 281		
Description:		Seal coat and pavement markings (Frontage Roads)						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:					\$0
Construction Cost:		\$0	Federal Amount:		\$0	Project History:		\$0
Contingencies:		\$0	State Amount:		\$272,417			
Indirect Costs:		\$0	Local Match:		\$0			
Bond Financing:		\$0	Non Program Costs:		\$0			
Other Field:			YOE Cost:		\$0			
Total Project Cost:								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	613 - 1 - 56	SP 422	11/2008	C		3853.0	\$0
Limits From:		Hunter Road		Limits To:		IH 410		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$72,557			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0
San Antonio	Bexar	850 - 5 - 5	FM 3432	11/2008	C		3854.0	\$0
Limits From:		FM 1628		Limits To:		Wilson County Line		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$174,287			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0
San Antonio	Bexar	915 - 0 - 142	VA	11/2008	C		3855.0	\$0
Limits From:		Various Locations Districtwide		Limits To:		-		
Description:		Thermoplastic pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$667,537			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	1540 - 1 - 9	FM 1628	11/2008	C		3859.0	\$0
Limits From:		Loop 106		Limits To:		FM 3432		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$87,027			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0
San Antonio	Bexar	2255 - 2 - 26	Loop 1604	11/2008	C		3860.0	\$0
Limits From:		US 87		Limits To:		San Antonio River		
Description:		Seal coat and pavement markings						
								<u>Category sorted by:</u> 1 - Prvnt Mnt/Reha
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Maint/Rehab	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$554,080			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0
San Antonio	Bexar	291 - 10 - 97	SH 16	09/2009	C		3851.0	\$0
Limits From:		at Loop 1604		Limits To:		-		
Description:		Landscape planting, irrigation sustyem, and specialized paving						
								<u>Category sorted by:</u> 10 - Misc
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:		\$0	Type of Work		Landscaping	Additional Explanatory Notes:		\$0
Construction Engineering:		\$0	YOE Cost Breakdown:			Project History:		\$0
Construction Cost:		\$0	Federal Amount:		\$0			\$0
Contingencies:		\$0	State Amount:		\$239,457			\$0
Indirect Costs:		\$0	Local Match:		\$0			\$0
Bond Financing:		\$0	Non Program Costs:		\$0			\$0
Other Field:				YOE Cost:				\$0
Total Project Cost:								\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 0 - 143	VA	02/2009	C		3856.0	\$0
Limits From:	Districtwide Traffic Control					Limits To: -		
Description:	Districtwide Traffic Control Devices							
							<u>Category sorted by:</u> <u>10 - Misc</u>	
							10 - Misc	\$0
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Operational			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:		\$0	Project History:		\$0
Contingencies:	\$0		State Amount		\$981,718			\$0
Indirect Costs:	\$0		Local Match:		\$0			\$0
Bond Financing:	\$0		Non Program Costs:		\$0			\$0
Other Field:	\$0		YOE Cost:		\$0			\$0
Total Project Cost:								\$0
San Antonio	Bexar	915 - 0 - 144	VA	02/2009	C		3857.0	\$0
Limits From:	Districtwide Traffic Control					Limits To: -		
Description:	Districtwide Traffic Control Devices							
							<u>Category sorted by:</u> <u>10 - Misc</u>	
							10 - Misc	\$0
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Operational			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:		\$0	Project History:		\$0
Contingencies:	\$0		State Amount		\$876,294			\$0
Indirect Costs:	\$0		Local Match:		\$0			\$0
Bond Financing:	\$0		Non Program Costs:		\$0			\$0
Other Field:	\$0		YOE Cost:		\$0			\$0
Total Project Cost:								\$0
San Antonio	Bexar	915 - 0 - 145	VA	03/2009	C		3858.0	\$0
Limits From:	Districtwide Guide Signs					Limits To: -		
Description:	Districtwide Guide Signs							
							<u>Category sorted by:</u> <u>10 - Misc</u>	
							10 - Misc	\$0
Total Project Cost Information:								\$0
Preliminary Engineering:								\$0
ROW Purchase:	\$0		Type of Work		Operational			\$0
Construction Engineering:	\$0		YOE Cost Breakdown:			Additional Explanatory Notes:		\$0
Construction Cost:	\$0		Federal Amount:		\$0	Project History:		\$0
Contingencies:	\$0		State Amount		\$1,043,888			\$0
Indirect Costs:	\$0		Local Match:		\$0			\$0
Bond Financing:	\$0		Non Program Costs:		\$0			\$0
Other Field:	\$0		YOE Cost:		\$0			\$0
Total Project Cost:								\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 1 - 49	Loop 1604	02/2009	C		3861.0	\$0
Limits From:		at Emory Peak		Limits To: -				
Description:		Installation of traffic signals						

Category sorted by: 10 - Misc

Total Project Cost Information:					
Preliminary Engineering:					\$0
ROW Purchase:	\$0	Type of Work	Operational		\$0
Construction Engineering:	\$0	YOE Cost Breakdown:			Additional Explanatory Notes:
Construction Cost:	\$0	Federal Amount:	\$0		Project History:
Contingencies:	\$0	State Amount	\$299,870		
Indirect Costs:	\$0	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	YOE Cost:	\$0		
Total Project Cost:					\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 141	US 281	04/2010	E, C	ARMA	3784.2	\$65,207,335
Limits From: at Loop 1604						Limits To: -		
Description: Expand interchange with southern direct connectors (Phase 1)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor (Prop) \$60,000,000 Other \$5,207,335 Other \$0 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:	\$6,040,732	Type of Work		Interchange: Non - Toll		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Alamo Regional Mobility Authority project; TxDOT is contributing \$5,207,335 for indirect costs; 2/09 - rec'd \$60M in ARRA, \$60M		
Construction Engineering:	\$9,520,193	Federal Amount:		\$0		Project History: 1/10 - break into 2 CSJs per FHWA; 7/09 - revise total project cost information per ARMA 2/09 - revise funding categories and scope		
Construction Cost:	\$120,814,636	State Amount		\$60,000,000				
Contingencies:	\$3,624,439	Local Match:		\$0				
Indirect Costs:	\$5,207,335	Non Program Costs:		\$5,207,335				
Bond Financing:	\$0	YOE Cost:		\$65,207,335				
Other Field:	\$0							
Total Project Cost:	\$145,207,335							
San Antonio	Bexar	915 - 12 - 329	CS	09/2009	C	CoSA	H1NE 3042.0 4C03	\$4,000,000
Limits From: In San Antonio on Jones Maltsberger						Limits To: Fr: US 281 To: East of UPRR Tracks		
Description: Reconstruct and expand from 3 to 4 lanes						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$3,351,187 ARRA (MPO) \$500,000 Local Contribution \$148,813 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:	\$196,000	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Supplement project w/\$0.5M in ARRA funding		
Construction Engineering:	\$240,000	Federal Amount:		\$3,180,950		Project History: 7/09 - move from FY 2009 to FY 2010; 3/09 - supp w/\$0.5M ARRA; 7/08 - 08 to 09; 1/08 - incr from \$2,251,187; 10/07 - incr from \$2.187M; 4/07 - incr cost from 2.120M; 1/07 - incr from \$2M; 4/06 - incr from \$1,250,000 &		
Construction Cost:	\$4,000,000	State Amount		\$0				
Contingencies:	\$280,000	Local Match:		\$670,237				
Indirect Costs:	\$172,400	Non Program Costs:		\$148,813				
Bond Financing:	\$0	YOE Cost:		\$4,000,000				
Other Field:	\$0							
Total Project Cost:	\$4,888,400							
San Antonio	Bexar	915 - 12 - 465	CS	09/2009	R	CoSA	3681.0	\$1,200,000
Limits From: On Walters Street						Limits To: From: IH 35 To: Fort Sam Houston Main Gate		
Description: ROW Acquisition						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$1,200,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information:								
Preliminary Engineering:	\$0	Type of Work		ROW Purchase		Additional Explanatory Notes:		
ROW Purchase:	\$1,200,000	YOE Cost Breakdown:				none		
Construction Engineering:	\$0	Federal Amount:		\$960,000		Project History: 7/09 - move 09 to 10; 7/08 - move 08 to 09; project added in 1/07 per CoSA staff request at 11/06/06 TIP Quarterly meeting		
Construction Cost:	\$0	State Amount		\$0				
Contingencies:	\$0	Local Match:		\$240,000				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$1,200,000				
Other Field:	\$0							
Total Project Cost:	\$1,200,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 469	VA	11/2009	O	AACOG	3735.0	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2009)			Limits To: -				
Description:		Alamo Area Commute Solutions Program (2009)							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Total Project Cost Information:								7 - STP-MM \$267,000	
Preliminary Engineering:		\$0	Type of Work		Rideshare	Additional Explanatory Notes:		Other \$0	
ROW Purchase:		\$0	YOE Cost Breakdown:			10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		Other \$0	
Construction Engineering:		\$0	Federal Amount:		\$213,600	Project History:		Other \$0	
Construction Cost:		\$0	State Amount:		\$0	10/09 - per FHWA, local amendment only, move from FY 2009 to FY 2010			
Contingencies:		\$0	Local Match:		\$53,400				
Indirect Costs:		\$0	Non Program Costs:		\$0				
Bond Financing:		\$0	YOE Cost:		\$267,000				
Other Field:		\$267,000							
Total Project Cost:		\$267,000							
San Antonio	Bexar	915 - 12 - 349	CS	11/2009	C	CoSA	H15DT 3067.0 15FD0	\$2,218,200	
Limits From:		Along the San Antonio River			Limits To: From 0.1 Mi S of Alamo St. To: Guenther				
Description:		Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase							
								<u>Category sorted by:</u> <u>10 - Misc</u>	
Total Project Cost Information:								10 - Misc \$1,924,377	
Preliminary Engineering:		\$108,692	Type of Work		Pedestrian	Additional Explanatory Notes:		Local Contribution \$293,823	
ROW Purchase:		\$0	YOE Cost Breakdown:			TEA-21 Federal Demo Project		Other \$0	
Construction Engineering:		\$133,092	Federal Amount:		\$1,539,502	Project History:		Other \$0	
Construction Cost:		\$2,218,200	State Amount:		\$0	7/09 - move from FY 2009 to FY 2010; 7/08 - move 08 to 09; 4/07 - decr cost from \$2.5M; 1/07 - incr cost from \$1.9M; 1/06 - moved back into TIP; rev limits & cost; local contrib of \$293,823 due to cost incr and fixed federal amt		Other \$0	
Contingencies:		\$155,274	Local Match:		\$384,875				
Indirect Costs:		\$84,070	Non Program Costs:		\$293,823				
Bond Financing:		\$0	YOE Cost:		\$2,218,200				
Other Field:		\$0							
Total Project Cost:		\$2,699,328							
San Antonio	Bexar	915 - 12 - 418	VA	04/2010	C	CoSA	3428.0	\$21,202,461	
Limits From:		Growden			Limits To: Billy Mitchell				
Description:		Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk							
								<u>Category sorted by:</u> <u>10 - Misc</u>	
Total Project Cost Information:								10 - Misc \$5,732,384	
Preliminary Engineering:		\$980,000	Type of Work		Added Capacity: Non - Toll	Additional Explanatory Notes:		ARRA (MPO) \$11,442,461	
ROW Purchase:		\$0	YOE Cost Breakdown:			none		Local Contribution \$4,027,616	
Construction Engineering:		\$900,000	Federal Amount:		\$16,416,862	Project History:		Other \$0	
Construction Cost:		\$20,000,000	State Amount:		\$0	3/09 - ARRA project; 10/08 - move from FY 2008 to 2010; 10/07 - revise limits, scope, cost; 4/07 - updated everything in 08-11 TIP development			
Contingencies:		\$1,300,000	Local Match:		\$757,983				
Indirect Costs:		\$1,014,000	Non Program Costs:		\$4,027,616				
Bond Financing:		\$0	YOE Cost:		\$21,202,461				
Other Field:		\$0							
Total Project Cost:		\$24,194,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 139	US 281	06/2010	C, E	ARMA	3784.1	\$80,000,000
Limits From:		at Loop 1604		Limits To:				
Description:		Expand interchange with southern direct connectors (Phase 1)						
Total Project Cost Information:		Preliminary Engineering: \$6,040,732 ROW Purchase: \$0 Construction Engineering: \$9,520,193 Construction Cost: \$120,814,636 Contingencies: \$3,624,439 Indirect Costs: \$5,207,335 Bond Financing: \$0 Other Field: \$0 Total Project Cost: \$145,207,335		Type of Work Interchange: Non - Toll YOE Cost Breakdown: Federal Amount: \$80,000,000 State Amount: \$0 Local Match: \$0 Non Program Costs: \$0 YOE Cost: \$80,000,000		<u>Category sorted by:</u> <u>ARRA</u> ARRA (TTC) \$60,000,000 ARRA (MPO) \$20,000,000 Other \$0 Other \$0 Additional Explanatory Notes: Alamo Regional Mobility Authority project; 2/09 - rec'd \$60M in ARRA, \$60M in Prop 14; lev \$20M MPO ARRA Project History: 1/10 - break into 2 CSJs per FHWA; 7/09 - revise total project cost information per ARMA 2/09 - revise funding categories and scope		
San Antonio	Bexar	915 - 12 - 322	CS	01/2010	C	CoSA	3031.0 15FD0	\$4,500,000
Limits From:		In San Antonio on 36th Street		Limits To:		Fr: US 90 To: Growdon		
Description:		Expand roadway to 4 lanes w/ curbs & sidewalks						
Total Project Cost Information:		Preliminary Engineering: \$220,500 ROW Purchase: \$0 Construction Engineering: \$270,000 Construction Cost: \$4,500,000 Contingencies: \$315,000 Indirect Costs: \$193,950 Bond Financing: \$0 Other Field: \$0 Total Project Cost: \$5,499,450		Type of Work Added Capacity: Non - Toll YOE Cost Breakdown: Federal Amount: \$4,500,000 State Amount: \$0 Local Match: \$0 Non Program Costs: \$0 YOE Cost: \$4,500,000		<u>Category sorted by:</u> <u>ARRA</u> ARRA (MPO) \$4,500,000 Other \$0 Other \$0 Other \$0 Additional Explanatory Notes: 3/09 - ARRA project because lost Cat 2 funding; Federal amount is fixed; cost increases are the responsibility of CoSA Project History: 3/09 - ARRA project & move 09 to 10; 2/07 - move FY 07 to 08; 10/03 - move 05 to 11; 4/06 - move 11 to 07; 1/07 - move 07 to 08		
San Antonio	Bexar	915 - 12 - 375	US 87	03/2010	C	CoSA	3235.0	\$2,484,905
Limits From:		US 87 (Comanche Park)		Limits To:		Willow Springs Golf Course (Houston St)		
Description:		Construct Hike and Bike Trails along Salado Creek (Ph I)						
Total Project Cost Information:		Preliminary Engineering: \$130,340 ROW Purchase: \$0 Construction Engineering: \$133,000 Construction Cost: \$2,660,000 Contingencies: \$172,900 Indirect Costs: \$134,862 Bond Financing: \$0 Other Field: \$0 Total Project Cost: \$3,231,102		Type of Work Bicycle/Pedestrian YOE Cost Breakdown: Federal Amount: \$2,034,905 State Amount: \$0 Local Match: \$450,000 Non Program Costs: \$0 YOE Cost: \$2,484,905		<u>Category sorted by:</u> <u>ARRA</u> 9 - Enhancement \$2,250,000 ARRA (MPO) \$234,905 Other \$0 Other \$0 Additional Explanatory Notes: supplement Cat 9 w/ARRA funding Project History: 3/09 - supplement Cat 9 w/ ARRA funding & move FY 09 to FY 10; 7/08 - move 08 to 09; 10/07 - increase from \$2.5M & revise descr		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 402	CS	03/2010	C	CoSA	8001.0	\$2,999,853
Limits From:		Along Salado Creek from Houston Street			Limits To: Fr: Houston Street To: Jack White Park, N of Old Seguin Road			
Description:		Constructing Hike & Bike Trails (Ph II) along Salado Creek						
								<u>Category sorted by:</u> <u>ARRA</u>
								ARRA (TE) \$1,699,894
								ARRA (MPO) \$500,000
								Cat 9 + Match \$374,985
								Local Contribution \$424,974
Total Project Cost Information:								
Preliminary Engineering:		\$146,993	Type of Work		Bicycle/Pedestrian		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				3/23/09 - supplement w/ARRA; this is an Enhancement project so the federal portion is fixed; cost overruns are the responsibility of	
Construction Engineering:		\$179,991	Federal Amount:		\$2,499,882		Project History:	
Construction Cost:		\$2,999,853	State Amount:		\$0		7/09 - move FY 09 to FY 10 & repl TE w/ARRA per TxDOT); 3/23/09 -	
Contingencies:		\$209,990	Local Match:		\$499,971		supl w/ARRA; (consolidate for August STIP amendment); 7/08 -	
Indirect Costs:		\$129,294	Non Program Costs:		\$0		move 08 to 09; 4/08- incr fr \$2,499,853 (CoSA resp); 10/07 -	
Bond Financing:		\$0	YOE Cost:		\$2,999,853		update proj name; 4/07 - revise	
Other Field:		\$0						
Total Project Cost:		\$3,666,121						
San Antonio	Bexar	915 - 12 - 466	CS	06/2010			3800.0	\$550,000
Limits From:		In San Antonio			Limits To: at Various Locations			
Description:		Install warning devices at 7 low water crossings in the City of San Antonio						
								<u>Category sorted by:</u> <u>ARRA</u>
								ARRA (MPO) \$550,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$26,950	Type of Work		Safety		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				ARRA project added 3/23/09	
Construction Engineering:		\$49,500	Federal Amount:		\$550,000		Project History:	
Construction Cost:		\$550,000	State Amount:		\$0		3/23/09 - ARRA project added	
Contingencies:		\$44,000	Local Match:		\$0			
Indirect Costs:		\$23,705	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$550,000			
Other Field:		\$0						
Total Project Cost:		\$694,155						
San Antonio	Bexar	915 - 12 - 467	CS	04/2010	C	CoSA	3799.0	\$750,000
Limits From:		Eagleland Project from Eagleland			Limits To: Lonestar			
Description:		Eagleland/Riverwalk Link to Mission Trails						
								<u>Category sorted by:</u> <u>ARRA</u>
								ARRA (MPO) \$750,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$36,750	Type of Work		Pedestrian		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				ARRA project added 3/23/09	
Construction Engineering:		\$67,500	Federal Amount:		\$750,000		Project History:	
Construction Cost:		\$750,000	State Amount:		\$0		10/26/09 - revise limits per CoSA; 7/27/09 - correct funding categories; 3/23/09 - ARRA project added	
Contingencies:		\$60,000	Local Match:		\$0			
Indirect Costs:		\$32,325	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$750,000			
Other Field:		\$0						
Total Project Cost:		\$946,575						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	01/2010	C	TxDOT	3648.0	\$12,176,707

Limits From: FM 78
 Description: Expand from 2 lanes to 4 lane divided
 Limits To: Graytown Road

<u>Category sorted by:</u> <u>ARRA</u>	
ARRA (TTC)	\$8,176,707
7 - STP-MM	\$4,000,000
Other	\$0
Other	\$0

Total Project Cost Information:	
Preliminary Engineering:	\$596,659
ROW Purchase:	\$0
Construction Engineering:	\$608,835
Construction Cost:	\$12,176,707
Contingencies:	\$852,369
Indirect Costs:	\$524,816
Bond Financing:	\$0
Other Field:	\$0
Total Project Cost:	\$14,759,386

Type of Work	Added Capacity:	Non - Toll
YOE Cost Breakdown:		
Federal Amount:	\$11,376,707	
State Amount	\$800,000	
Local Match:	\$0	
Non Program Costs:	\$0	
YOE Cost:	\$12,176,707	

Additional Explanatory Notes:	Project History:
ACCD related; 2/26/09 - rec'd ARRA (ESP) from TTC	7/09 - remove ROW costs from total project cost; 2/09 - rev fund cats (ARRA) and move 09 to 10; 4/08 - incr cost from \$10M to \$14M (\$4M from STP-MM); 10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr cost from

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 254	CS	09/2010	C	BxCo	H1NE 42.2 4C02	\$726,000
Limits From:		In Bx Co. on Weidner Rd		Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway		
Description:		Widen from 2 to 4 lanes with curbs and sidewalks						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$726,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:			Type of Work		Added Capacity: Non - Toll	Additional Explanatory Notes:		BxCo sent request letter on 6/8/09
Preliminary Engineering:	\$35,574	YOE Cost Breakdown:		Federal Amount:	\$580,800	Project History:		7/09 - proposal was to delete project and reprogram funding to Bulverde Road multi use path (CSJ 0915-12-955); was pulled from the amendments
ROW Purchase:	\$0			State Amount	\$0			
Construction Engineering:	\$65,340			Local Match:	\$145,200			
Construction Cost:	\$726,000			Non Program Costs:	\$0			
Contingencies:	\$58,080			YOE Cost:	\$726,000			
Indirect Costs:	\$31,291							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$916,285							
San Antonio	Bexar	915 - 12 - 324	CS	09/2010	C	BxCo	H2NE 3034.0 4C03	\$3,275,400
Limits From:		In Bexar County on Bulverde Road		Limits To:		at Evans		
Description:		Widen existing for left turn lanes (all locations)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$3,275,400
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:			Type of Work		Operational	Additional Explanatory Notes:		none
Preliminary Engineering:	\$160,495	YOE Cost Breakdown:		Federal Amount:	\$2,620,320	Project History:		7/09 - move from FY 09 to FY 10; 7/08 - incr cost from \$2.4M & move FY 08 to 09; 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300
ROW Purchase:	\$0			State Amount	\$0			
Construction Engineering:	\$196,500			Local Match:	\$655,080			
Construction Cost:	\$3,275,400			Non Program Costs:	\$0			
Contingencies:	\$229,278			YOE Cost:	\$3,275,400			
Indirect Costs:	\$124,138							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$3,985,811							
San Antonio	Bexar	915 - 12 - 440	CS	09/2010	C	CoSA	3645.0	\$7,982,000
Limits From:		In San Antonio on Walters Street from IH 35 No		Limits To:		Fort Sam Houston Entrance		
Description:		Reconstruct existing roadway add sidewalks, bike lanes & operational improvements						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$7,982,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:			Type of Work		Rehabilitation	Additional Explanatory Notes:		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09) ;
Preliminary Engineering:	\$391,118	YOE Cost Breakdown:		Federal Amount:	\$6,313,600	Project History:		10/09 - per FHWA, local amendment only, correct proj cost (remove 4% inf); 7/08 - incr \$4.732M to \$10.982M; 1/08 - x-fer \$750K from 915-12-908; 10/07 - move 08 to 10; 1/07 - incr from \$3.7M; 4/06 - incr from \$2M and
ROW Purchase:	\$0			State Amount	\$0			
Construction Engineering:	\$399,100			Local Match:	\$1,596,400			
Construction Cost:	\$7,982,000			Non Program Costs:	\$0			
Contingencies:	\$558,740			YOE Cost:	\$7,982,000			
Indirect Costs:	\$344,024							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$9,674,982							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 470	CS	09/2010	C	CoSA	3795.0	\$1,300,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To:		at Winans Road	
Description:		Widen roadway to construct turn lanes and upgrade signal						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$1,300,000
Preliminary Engineering:		\$63,700	Type of Work		Operational	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			BRAC related; requested by CoSA		Other \$0
Construction Engineering:		\$78,000	Federal Amount:		\$1,040,000	Project History:		Other \$0
Construction Cost:		\$1,300,000	State Amount:		\$0	4/09- move from FY 2009 to FY 2010; 10/08 increase cost from \$265,000 (re-estimation); 4/08 - add project		Other \$0
Contingencies:		\$91,000	Local Match:		\$260,000			
Indirect Costs:		\$49,270	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,300,000			
Other Field:		\$0						
Total Project Cost:		\$1,581,970						
San Antonio	Bexar	915 - 12 - 471	CS	09/2010	C	CoSA	3796.0	\$1,100,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To:		at Burr Road	
Description:		Widen roadway to construct turn lanes and upgrade signal						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM \$1,100,000
Preliminary Engineering:		\$53,900	Type of Work		Operational	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			BRAC related; requested by CoSA		Other \$0
Construction Engineering:		\$66,000	Federal Amount:		\$880,000	Project History:		Other \$0
Construction Cost:		\$1,100,000	State Amount:		\$0	04/09- move from FY 2009 to FY 2010; 10/08 - increase cost from \$265,000 (re-estimation); 4/08 - add project		Other \$0
Contingencies:		\$77,000	Local Match:		\$220,000			
Indirect Costs:		\$41,690	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,100,000			
Other Field:		\$0						
Total Project Cost:		\$1,338,590						
San Antonio	Bexar	915 - 12 - 472	VA	09/2010	C	CoSA	4965.0	\$1,190,000
Limits From:		Citywide ITS operational improvements			Limits To:		-	
Description:		Citywide (San Antonio) ITS operational improvements						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Total Project Cost Information:								7 - STP-MM(L) \$1,190,000
Preliminary Engineering:		\$58,310	Type of Work		ITS	Additional Explanatory Notes:		Other \$0
ROW Purchase:		\$0	YOE Cost Breakdown:			10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		Other \$0
Construction Engineering:		\$71,400	Federal Amount:		\$952,000	Project History:		Other \$0
Construction Cost:		\$1,190,000	State Amount:		\$0	10/09 - split into 2 projects 0915-12-907 and 0915-12-472; 10/08 - moved from 09 to 11 for financial constraint; (consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08 - split project off of 0915-00-131 (add project)		Other \$0
Contingencies:		\$83,300	Local Match:		\$238,000			
Indirect Costs:		\$51,289	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,190,000			
Other Field:		\$0						
Total Project Cost:		\$1,454,299						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 473	VA	09/2010	O	AACOG	3736.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2010)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2010)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
Total Project Cost Information:							7 - STP-MM	\$267,000
Preliminary Engineering:	\$0	Type of Work		Rideshare	Additional Explanatory Notes:	fixed amount		
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:			
Construction Engineering:	\$0	Federal Amount:	\$213,600					
Construction Cost:	\$0	State Amount:	\$0					
Contingencies:	\$0	Local Match:	\$53,400					
Indirect Costs:	\$0	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$267,000					
Other Field:	\$267,000							
Total Project Cost:	\$267,000							
San Antonio	Bexar	915 - 12 - 480	CS	09/2010	C	CoSA	3794.0	\$8,000,000
Limits From:		In San Antonio on Harry Wurzbach Road			Limits To: at Rittiman Road			
Description:		Widen roadway to extend left turn lanes and update signal						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
Total Project Cost Information:							7 - STP-MM	\$8,000,000
Preliminary Engineering:	\$392,000	Type of Work		Operational	Additional Explanatory Notes:	BRAC related; requested by CoSA		
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:	4/09- move from FY 2009 to FY 2010; 10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project		
Construction Engineering:	\$400,000	Federal Amount:	\$6,400,000					
Construction Cost:	\$8,000,000	State Amount:	\$0					
Contingencies:	\$560,000	Local Match:	\$1,600,000					
Indirect Costs:	\$303,200	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$8,000,000					
Other Field:	\$0							
Total Project Cost:	\$9,655,200							
San Antonio	Bexar	915 - 12 - 481	CS	09/2010	C	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway			Limits To: IH 10 East			
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
Total Project Cost Information:							7 - STP-MM	\$6,300,000
Preliminary Engineering:	\$307,600	Type of Work		Reconstruction	Additional Explanatory Notes:	10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:	10/09 - add project; replaces 0915-12-461 (Arena Road) at CoSA's request		
Construction Engineering:	\$315,000	Federal Amount:	\$5,040,000					
Construction Cost:	\$6,300,000	State Amount:	\$0					
Contingencies:	\$441,000	Local Match:	\$1,260,000					
Indirect Costs:	\$271,530	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$6,300,000					
Other Field:	\$0							
Total Project Cost:	\$7,635,130							

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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 482	VA	09/2010	C	CoSA	4967.0	\$1,000,000
Limits From:		Various locations in San Antonio			Limits To: -			
Description:		Furnish & install detection equipment along major corridors						
Total Project Cost Information:						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM(L) \$1,000,000 Other \$0 Other \$0 Other \$0		
Preliminary Engineering:	\$49,000	Type of Work		ITS		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$60,000	Federal Amount:		\$800,000		4/10 - split project per CoSA request; 10/09 - split project per CoSA request; 10/08 - moved for financial constraint (fixed amount)		
Construction Cost:	\$1,000,000	State Amount:		\$0		4/10 - split into 0915-12-907 and 0915-12-904; 10/09 - split into 0915-12-907 and 0915-12-472; 10/08 - move 09 to 11 for financial constraint; (consolidate for August STIP amend); 7/08 - move 08 to 09; 4/08 - split project from 0915-		
Contingencies:	\$80,000	Local Match:		\$200,000				
Indirect Costs:	\$43,100	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$1,000,000				
Other Field:	\$0							
Total Project Cost:	\$1,232,100							
San Antonio	Bexar	915 - 12 - 483	VA	09/2010	C	TxDOT/VIA	3685.1	\$5,000,000
Limits From:		Medical Center			Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Costs associated with design, bus purchases, ROW, stations & equipment						
Total Project Cost Information:						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$5,000,000 Other \$0 Other \$0 Other \$0		
Preliminary Engineering:	\$0	Type of Work		Bus Rapid Transit		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:		\$4,000,000		fixed amount; 10/08 - moved for financial constraint;		
Construction Cost:	\$0	State Amount:		\$0		7/09 - consolidate w/0915-12-982; 4/09 - move FY 09 to FY 10; 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction req, split project; proj will be reinstated ASAP; 1/07 - proj added to TIP		
Contingencies:	\$0	Local Match:		\$1,000,000				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$5,000,000				
Other Field:	\$5,000,000							
Total Project Cost:	\$5,000,000							
San Antonio	Bexar	915 - 12 - 484	VA	09/2010	C		3685.2	\$3,200,000
Limits From:		Medical Center			Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Costs associated with design, bus purchases, ROW, construction, stations & equipment						
Total Project Cost Information:						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$3,200,000 Other \$0 Other \$0 Other \$0		
Preliminary Engineering:	\$0	Type of Work				Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:		\$2,560,000		fixed amount		
Construction Cost:	\$0	State Amount:		\$0		portion of \$28M to VIA for Fredericksburg Road BRT project		
Contingencies:	\$0	Local Match:		\$640,000				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$3,200,000				
Other Field:	\$3,200,000							
Total Project Cost:	\$3,200,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 485	VA	08/2011	O		3737.1	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2011)				Limits To: -			
Description:		Alamo Area Commute Solutions Program (2011)							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Total Project Cost Information:								7 - STP-MM \$267,000	
Preliminary Engineering:		\$0		Type of Work		Additional fixed amount		\$0	
ROW Purchase:		\$0		YOE Cost Breakdown:		Explanatory Notes:		\$0	
Construction Engineering:		\$0		Federal Amount:		Project History:		\$0	
Construction Cost:		\$0		State Amount:				\$0	
Contingencies:		\$0		Local Match:				\$0	
Indirect Costs:		\$0		Non Program Costs:				\$0	
Bond Financing:		\$0		YOE Cost:				\$0	
Other Field:		\$267,000						\$0	
Total Project Cost:		\$267,000						\$0	
San Antonio	Bexar	24 - 9 - 900	Spur 371	01/2011	R	TxDOT	3689.0	\$500,000	
Limits From:		US 90				Limits To: Kelly AFB Ent Vic Cupples/Frio City			
Description:		Purchase Right-of-Way only							
								<u>Category sorted by:</u> <u>10 - Misc</u>	
Total Project Cost Information:								10 - Misc \$500,000	
Preliminary Engineering:		\$0		Type of Work		Additional none		\$0	
ROW Purchase:		\$500,000		ROW Purchase		Explanatory Notes:		\$0	
Construction Engineering:		\$0		YOE Cost Breakdown:		Project History:		\$0	
Construction Cost:		\$0		Federal Amount:		7/08 - move 08 to 11; 1/07 - add project		\$0	
Contingencies:		\$0		State Amount:				\$0	
Indirect Costs:		\$0		Local Match:				\$0	
Bond Financing:		\$0		Non Program Costs:				\$0	
Other Field:		\$0		YOE Cost:				\$0	
Total Project Cost:		\$500,000						\$0	
San Antonio	Bexar	521 - 5 - 122	IH 410	08/2011	C	TxDOT	3396.0	\$683,000	
Limits From:		IH 35				Limits To: FM 2536			
Description:		Relocating entrance & exit ramps between RR overpasses							
								<u>Category sorted by:</u> <u>10 - Misc</u>	
Total Project Cost Information:								10 - Misc \$683,000	
Preliminary Engineering:		\$33,467		Type of Work		Additional none		\$0	
ROW Purchase:		\$0		Operational		Explanatory Notes:		\$0	
Construction Engineering:		\$51,225		YOE Cost Breakdown:		Project History:		\$0	
Construction Cost:		\$683,000		Federal Amount:				\$0	
Contingencies:		\$47,810		State Amount:				\$0	
Indirect Costs:		\$34,628		Local Match:				\$0	
Bond Financing:		\$0		Non Program Costs:				\$0	
Other Field:		\$0		YOE Cost:				\$0	
Total Project Cost:		\$850,130						\$0	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 438	Mission Trails	09/2010	C	CoSA	3643.0	\$6,855,000
Limits From:		Mitchell Street to S. Alamo		Limits To:		Mission Trails "Espada" to "Alamo"		
Description:		Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$4,775,000
								7 - STP-MM(L) \$2,080,000
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$335,895	Type of Work		Rehabilitation	Additional Explanatory Notes:		none
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		4/09 - move from 09 to 10; 7/08 - move 08 to 09; 2/06 project received federal earmark & project added
Construction Engineering:		\$342,750	Federal Amount:		\$5,484,000			
Construction Cost:		\$6,855,000	State Amount:		\$0			
Contingencies:		\$479,850	Local Match:		\$1,371,000			
Indirect Costs:		\$259,805	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$6,855,000			
Other Field:		\$0						
Total Project Cost:		\$8,273,300						
San Antonio	Bexar	5000 - 0 - 32	Other	09/2010	P	ASAICRD	3406.1	\$7,646,184
Limits From:		Austin-San Antonio Corridor Projects -		Limits To:		Proposed Engineering & Analytical Studies		
Description:		Proposed Engineering & Analytical Studies						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$7,646,184
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$0	Type of Work		Planning	Additional Explanatory Notes:		none
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		5/10 - move from FY 2010 to FY 2011; 7/09 - move from FY 2009 to FY 2010; 1/09 - move from 2008 to 2009; 4/03 - project added
Construction Engineering:		\$0	Federal Amount:		\$7,646,184			
Construction Cost:		\$0	State Amount:		\$0			
Contingencies:		\$0	Local Match:		\$0			
Indirect Costs:		\$0	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$7,646,184			
Other Field:		\$7,646,184						
Total Project Cost:		\$7,646,184						
San Antonio	Bexar	2452 - 1 - 43	Loop 1604	05/2011	C	TxDOT	3398.0	\$18,000,000
Limits From:		at SH 151		Limits To:		-		
Description:		Construct interchange (Phase IA - SH 151 MLs)						
								<u>Category sorted by:</u> <u>12 - Strategic Prior</u>
								12 - Strategic Priority \$18,000,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information:								
Preliminary Engineering:		\$882,000	Type of Work		Interchange: Non - Toll	Additional Explanatory Notes:		none
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		4/09 - move from FY 2009 to FY 2011 & reduce cost from \$18M; 7/08 - move 08 to 09; 7/06 - incr cost from \$16M to \$18M; 4/06 - move from FY 2006 to FY 2007 and decrease cost from \$21M to \$16M
Construction Engineering:		\$810,000	Federal Amount:		\$14,400,000			
Construction Cost:		\$18,000,000	State Amount:		\$3,600,000			
Contingencies:		\$1,170,000	Local Match:		\$0			
Indirect Costs:		\$912,600	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$18,000,000			
Other Field:		\$0						
Total Project Cost:		\$21,774,600						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 244	IH 35	09/2010	C	TxDOT	3824.0	\$750,000
Limits From:		at US 281		Limits To:				
Description:		High mast illumination						
								<u>Category sorted by:</u> 2 - Metro Corridor
Total Project Cost Information:								2 - Metro Corridor (Prop) \$750,000
Preliminary Engineering:		\$36,750		Type of Work		Safety		Other \$0
ROW Purchase:		\$0		YOE Cost Breakdown:		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09
Construction Engineering:		\$56,250		Federal Amount:		\$0		Project History:
Construction Cost:		\$750,000		State Amount:		\$750,000		1/10 - add project
Contingencies:		\$52,500		Local Match:		\$0		
Indirect Costs:		\$38,025		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$750,000		
Other Field:		\$0						
Total Project Cost:		\$933,525						
San Antonio	Bexar	17 - 10 - 250	IH 35	09/2010	C	TxDOT	3825.0	\$200,000
Limits From:		2.4 Mi S of Rittiman Road		Limits To:		Rittiman Road		
Description:		Install illumination						
								<u>Category sorted by:</u> 2 - Metro Corridor
Total Project Cost Information:								2 - Metro Corridor (Prop) \$200,000
Preliminary Engineering:		\$9,800		Type of Work		Safety		Other \$0
ROW Purchase:		\$0		YOE Cost Breakdown:		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09
Construction Engineering:		\$15,000		Federal Amount:		\$0		Project History:
Construction Cost:		\$200,000		State Amount:		\$200,000		1/10 - add project
Contingencies:		\$14,000		Local Match:		\$0		
Indirect Costs:		\$10,140		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$200,000		
Other Field:		\$0						
Total Project Cost:		\$248,940						
San Antonio	Bexar	521 - 6 - 132	IH 410	09/2010	C	TxDOT	3826.0	\$1,800,000
Limits From:		IH 35 North		Limits To:		IH 10 East		
Description:		Install concrete median barrier and illumination						
								<u>Category sorted by:</u> 2 - Metro Corridor
Total Project Cost Information:								2 - Metro Corridor (Prop) \$1,800,000
Preliminary Engineering:		\$88,200		Type of Work		Safety		Other \$0
ROW Purchase:		\$0		YOE Cost Breakdown:		Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09
Construction Engineering:		\$135,000		Federal Amount:		\$0		Project History:
Construction Cost:		\$1,800,000		State Amount:		\$1,800,000		1/10 - add project
Contingencies:		\$126,000		Local Match:		\$0		
Indirect Costs:		\$91,260		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$1,800,000		
Other Field:		\$0						
Total Project Cost:		\$2,240,460						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 224	MH	09/2010	C	TxDOT	H1NC 3150.0	\$30,000,000	
Limits From:		Wurzbach Parkway on new location			Limits To:		From: FM 2696 To: West Avenue		
Description:		Construct 4 lane divided roadway on new location							
								<u>Category sorted by:</u> 2 - Metro Corridor	
Total Project Cost Information:								\$30,000,000	
Preliminary Engineering:		\$1,470,000	Type of Work		Added Capacity: Non - Toll	Additional Explanatory Notes:		Other \$0	
ROW Purchase:		\$0	YOE Cost Breakdown:		Federal Amount:		\$0	Other \$0	
Construction Engineering:		\$1,350,000	State Amount		\$30,000,000	Project History:		\$0	
Construction Cost:		\$30,000,000	Local Match:		\$0	1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2015 to 2020 & rev fund cats; 10/07 - 2009 to 2015; decr cost and rev fund cats; 1/07 - 2007 to 2008; 4/06 - 2008 to 2007; 10/05 - freed up \$21.6M in STP-MM		\$0	
Contingencies:		\$2,700,000	Non Program Costs:		\$0			\$0	
Indirect Costs:		\$1,521,000	YOE Cost:		\$30,000,000			\$0	
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$37,041,000							
San Antonio	Bexar	8000 - 15 - 12	PS	09/2010	C	TxDOT	3238.0	\$30,000,000	
Limits From:		In San Antonio on Wurzbach Parkway			Limits To:		Fr: Jones-Maltsberger To: Wetmore		
Description:		Construct 4 lane divided roadway on new location							
								<u>Category sorted by:</u> 2 - Metro Corridor	
Total Project Cost Information:								\$30,000,000	
Preliminary Engineering:		\$1,470,000	Type of Work		Added Capacity: Non - Toll	Additional Explanatory Notes:		Other \$0	
ROW Purchase:		\$420,000	YOE Cost Breakdown:		Federal Amount:		\$0	Other \$0	
Construction Engineering:		\$1,350,000	State Amount		\$30,000,000	Project History:		\$0	
Construction Cost:		\$30,000,000	Local Match:		\$0	1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2011 to 2014; 10/07 - 2009 to 2011; 1/07 - 2007 to 2008; 4/06 - 2006 to 2007		\$0	
Contingencies:		\$2,700,000	Non Program Costs:		\$0			\$0	
Indirect Costs:		\$1,521,000	YOE Cost:		\$30,000,000			\$0	
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$37,461,000							
San Antonio	Bexar	8000 - 15 - 15	MH	03/2011	C	TxDOT	3798.0	\$70,000,000	
Limits From:		In San Antonio on Wurzbach Parkway			Limits To:		FR: West Avenue To: Jones Maltsberger		
Description:		Construct 4 lane divided roadway on new location							
								<u>Category sorted by:</u> 2 - Metro Corridor	
Total Project Cost Information:								\$70,000,000	
Preliminary Engineering:		\$3,430,000	Type of Work		Added Capacity: Non-Toll	Additional Explanatory Notes:		Other \$0	
ROW Purchase:		\$0	YOE Cost Breakdown:		Federal Amount:		\$0	Other \$0	
Construction Engineering:		\$3,150,000	State Amount		\$70,000,000	Project History:		\$0	
Construction Cost:		\$70,000,000	Local Match:		\$0	1/10 - move from 2012 to FY 2011; 1/09 - add project		\$0	
Contingencies:		\$4,900,000	Non Program Costs:		\$0			\$0	
Indirect Costs:		\$3,017,000	YOE Cost:		\$70,000,000			\$0	
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$84,497,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 1 - 50	Loop 1604	10/2010	C	Alamo RMA	3915.0	\$6,370,000
Limits From:		SH 16		Limits To: 0.4 Mi S of SH 151				
Description:		Operational improvements & reconfigure intersections @ New Guilbeau, Shaenfield and SH 151					<u>Category sorted by:</u> <u>ARRA</u>	
Total Project Cost Information:		Preliminary Engineering:	\$312,130			ARRA (MPO)	\$1,330,000	
		ROW Purchase:	\$0			ARRA (Rural)	\$1,040,000	
		Construction Engineering:	\$318,500			7 - STP-MM	\$4,000,000	
		Construction Cost:	\$6,370,000			Other	\$0	
		Contingencies:	\$414,050					
		Indirect Costs:	\$322,959					
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$7,737,639					
		Type of Work	Operational			Additional Explanatory Notes:	uses underun amounts from Category 7 (STP-MM) and ARRA	
		YOE Cost Breakdown:				Project History:	5/10 - add project	
		Federal Amount:	\$5,570,000					
		State Amount:	\$800,000					
		Local Match:	\$0					
		Non Program Costs:	\$0					
		YOE Cost:	\$6,370,000					
San Antonio	Bexar	72 - 8 - 120	IH 10	09/2010	C	TxDOT	3621.0	\$27,808,590
Limits From:		Loop 1604		Limits To: 1.0 Mi N. of Huebner Road				
Description:		Expand 6 to 8 lane expressway and operational improvements					<u>Category sorted by:</u> <u>ARRA (Plan B)</u>	
Total Project Cost Information:		Preliminary Engineering:	\$1,362,621			ARRA (Plan B)	\$27,808,590	
		ROW Purchase:	\$4,245,458			Other	\$0	
		Construction Engineering:	\$1,251,386			Other	\$0	
		Construction Cost:	\$27,808,590			Other	\$0	
		Contingencies:	\$2,502,773					
		Indirect Costs:	\$1,409,895					
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$38,580,723					
		Type of Work	Added Capacity: Non - Toll			Additional Explanatory Notes:	1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project	
		YOE Cost Breakdown:				Project History:	1/10 - move into TIP as ARRA Plan B project; 4/09 - rev proj description; 1/09 - 2020 to 2012; 1/08 - 2011 to 2012; 10/07 - 2008 to 2011 & incr cost from \$26,119,169; Project added via TPB action on SMP on 7/25/05;	
		Federal Amount:	\$27,808,590					
		State Amount:	\$0					
		Local Match:	\$0					
		Non Program Costs:	\$0					
		YOE Cost:	\$27,808,590					
San Antonio	Bexar	72 - 12 - 179	IH 10	09/2010	C	TxDOT	3622.0	\$11,772,610
Limits From:		1.0 Mi N. of Huebner Road		Limits To: S. of Huebner Road				
Description:		Expand 6 to 8 lanes expressway and operational improvements					<u>Category sorted by:</u> <u>ARRA (Plan B)</u>	
Total Project Cost Information:		Preliminary Engineering:	\$576,858			ARRA (Plan B)	\$11,772,610	
		ROW Purchase:	\$0			Other	\$0	
		Construction Engineering:	\$529,767			Other	\$0	
		Construction Cost:	\$11,772,610			Other	\$0	
		Contingencies:	\$1,059,535					
		Indirect Costs:	\$596,871					
		Bond Financing:	\$0					
		Other Field:	\$0					
		Total Project Cost:	\$14,535,641					
		Type of Work	Added Capacity: Non - Toll			Additional Explanatory Notes:	1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project	
		YOE Cost Breakdown:				Project History:	1/10 - move into TIP as ARRA Plan B project; 4/09 - revise project description; 10/07 - move from FY 2008 to FY 2011 & incr cost from \$11,628,522; 4/06 - move from FY 2006 to FY 2007; project added via TPB action on	
		Federal Amount:	\$11,772,610					
		State Amount:	\$0					
		Local Match:	\$0					
		Non Program Costs:	\$0					
		YOE Cost:	\$11,772,610					