

## FY 2012 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

DRAFT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA
<b>MPO Project Number:</b>	9901.4	<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	FD,C,CM	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Westside Multimodal Facility	<b>Fiscal Year Cost:</b>	\$1,000,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$1,863,680
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,242,453
<b>Project Description:</b>	Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$3,106,133
		<b>Total Project Cost:</b>	\$94,673,102
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE, Env	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Electric Streetcar Project PE/Environmental subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$2,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,969,673
<b>Project Description:</b>	Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$3,969,673
		<b>Total Project Cost:</b>	\$116,155,446
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,733,388
<b>Project Description:</b>	Transit: Electric Streetcar Project WS 1-a Alignment Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$2,733,388
		<b>Total Project Cost:</b>	\$64,670,720
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$991,114
<b>Project Description:</b>	Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$991,114
		<b>Total Project Cost:</b>	\$5,425,046
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,432,781
<b>Project Description:</b>	Transit: Passenger Facilities Westside Multimodal Center subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$10,432,781
		<b>Total Project Cost:</b>	\$10,432,781
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$156,492
<b>Project Description:</b>	Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$156,492
		<b>Total Project Cost:</b>	\$10,484,945
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,317,624
<b>Project Description:</b>	Transit: Passenger Facilities U.S 281 Park and Ride subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$3,317,624
		<b>Total Project Cost:</b>	\$5,299,852
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.3	<b>Federal (FTA) Funds:</b>	\$3,440,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$860,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2012)	<b>Fiscal Year Cost:</b>	\$4,300,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9903.2	<b>Federal (FTA) Funds:</b>	\$476,824
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$119,206
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Miscellaneous	<b>Fiscal Year Cost:</b>	\$596,030
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9907.1	<b>Federal (FTA) Funds:</b>	\$964,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$241,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Tools and Equipment Purchase tools and equipment	<b>Fiscal Year Cost:</b>	\$1,205,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.4	<b>Federal (FTA) Funds:</b>	\$242,520
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$60,630
<b>Project Description:</b>	Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$303,150
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$1,428,150
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.5	<b>Federal (FTA) Funds:</b>	\$541,975
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$135,494
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	<b>Fiscal Year Cost:</b>	\$677,469
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$3,730,715
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.2	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Facility Rehabilitation  Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b>	\$150,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$4,050,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$134,139
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$33,535
<b>Project Description:</b>	Transit: Other Programs Contingency -	<b>Fiscal Year Cost:</b>	\$167,674
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$841,016
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.2	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$800,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$4,000,000
	Capital Cost of Contracting	<b>Total Project Cost:</b>	\$4,000,000
	Purchased transportation expenses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.4	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$3,000,000
	ADA Complementary Paratransit Expense	<b>Total Project Cost:</b>	\$3,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.4	<b>Federal (FTA) Funds:</b>	\$13,600,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,400,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$17,000,000
	Preventative Maintenance	<b>Total Project Cost:</b>	\$85,000,000
	Maintenance expenses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$1,000,000
	U.S. 281 Corridor and Misc Planning Projects	<b>Total Project Cost:</b>	\$5,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9807.4	<b>Federal (FTA) Funds:</b>	\$112,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$28,000
<b>Project Description:</b>	Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$140,000
		<b>Total Project Cost:</b>	\$140,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.4	<b>Federal (FTA) Funds:</b>	\$183,120
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$45,780
<b>Project Description:</b>	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b>	\$228,900
		<b>Total Project Cost:</b>	\$1,144,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9110	<b>Federal (FTA) Funds:</b>	\$37,765
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$9,441
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	<b>Fiscal Year Cost:</b>	\$47,206
		<b>Total Project Cost:</b>	\$431,793
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9111	<b>Federal (FTA) Funds:</b>	\$40,626
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,156
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	<b>Fiscal Year Cost:</b>	\$50,782
		<b>Total Project Cost:</b>	\$484,071
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9112	<b>Federal (FTA) Funds:</b>	\$75,038
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$18,760
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement supervisor vehicles	<b>Fiscal Year Cost:</b>	\$93,798
		<b>Total Project Cost:</b>	\$93,798
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307/
<b>MPO Project Number:</b>	9903.4	<b>Federal (FTA) Funds:</b>	\$2,283,864
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$570,966
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$2,854,830
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307/
<b>MPO Project Number:</b>	9904.4	<b>Federal (FTA) Funds:</b>	\$4,363,040
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,CM	<b>Other Funds:</b>	\$1,090,760
<b>Project Description:</b>	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	<b>Fiscal Year Cost:</b>	\$5,453,800
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307/
<b>MPO Project Number:</b>	9906.2	<b>Federal (FTA) Funds:</b>	\$7,680,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,920,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 BRT buses	<b>Fiscal Year Cost:</b>	\$9,600,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2012 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

DRAFT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.2	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute New and existing service routes	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9720.2	<b>Federal (FTA) Funds:</b>	\$101,722
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$21,931
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	<b>Fiscal Year Cost:</b>	\$123,653
		<b>Total Project Cost:</b>	\$366,660
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9721.2	<b>Federal (FTA) Funds:</b>	\$68,291
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$14,686
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	<b>Fiscal Year Cost:</b>	\$82,977
		<b>Total Project Cost:</b>	\$249,076
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9722.1	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	<b>Fiscal Year Cost:</b>	\$0
		<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9722.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$0
	New Freedom Program	Total Project Cost:	\$0
	Creation of Human Service Transportation	TDC Requested:	\$0
	Carpools	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.2	Federal (FTA) Funds:	\$32,947
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$32,947
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$65,894
	New Freedom Program	Total Project Cost:	\$197,760
	Support for the Southwest Co-op	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.1	Federal (FTA) Funds:	\$64,088
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$64,088
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$128,176
	New Freedom Program	Total Project Cost:	\$328,000
	Support to SA Area Faith-Based Co-ops	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.2	Federal (FTA) Funds:	\$53,540
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,540
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$107,080
	New Freedom Program	Total Project Cost:	\$328,000
	Support to SA Area Faith-Based Co-ops	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9725.2	<b>Federal (FTA) Funds:</b>	\$50,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	<b>Fiscal Year Cost:</b>	\$100,000
		<b>Total Project Cost:</b>	\$300,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	PTSC	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9726.1	<b>Federal (FTA) Funds:</b>	\$53,500
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$53,500
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	<b>Fiscal Year Cost:</b>	\$107,000
		<b>Total Project Cost:</b>	\$321,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	PTSC	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9726.2	<b>Federal (FTA) Funds:</b>	\$53,500
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$53,500
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	<b>Fiscal Year Cost:</b>	\$107,000
		<b>Total Project Cost:</b>	\$321,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 WS 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$2,896,140  
**Fiscal Year Cost:** \$2,896,140  
**Total Project Cost:** \$64,670,720  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 EN 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$4,344,210  
**Fiscal Year Cost:** \$4,344,210  
**Total Project Cost:** \$116,155,449  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:**  
**Apportionment Year:** 2013  
**Project Phase:** C  
**Project Description:** Transit: Passenger Facilities  
 Brooks Transit Center  
 subset of the \$240 million streetcar project  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$2,190,884  
**Fiscal Year Cost:** \$2,190,884  
**Total Project Cost:** \$10,636,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:**

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:**  
**Apportionment Year:** 2013  
**Project Phase:** C  
**Project Description:** Transit: Passenger Facilities  
 U.S. 281 Park and Ride  
 subset of the \$240 million streetcar project  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$521,639  
**Fiscal Year Cost:** \$521,639  
**Total Project Cost:** \$5,299,852  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:**

## FY 2013 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 501/S
<b>MPO Project Number:</b>	9901.5	<b>Federal (FTA) Funds:</b>	\$786,405
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$196,601
<b>Project Description:</b>	Transit: Bus Rapid Transit Westside Multimodal Facility -	<b>Fiscal Year Cost:</b>	\$983,006
		<b>Total Project Cost:</b>	\$983,006
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.4	<b>Federal (FTA) Funds:</b>	\$8,080,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,020,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$10,100,000 from STP-MM (FY 2013)	<b>Fiscal Year Cost:</b>	\$10,100,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.5	<b>Federal (FTA) Funds:</b>	\$296,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$74,000
<b>Project Description:</b>	Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$370,000
		<b>Total Project Cost:</b>	\$1,428,150
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.6	<b>Federal (FTA) Funds:</b>	\$551,677
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$137,919
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	<b>Fiscal Year Cost:</b>	\$689,596
		<b>Total Project Cost:</b>	\$3,730,715
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2013 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.3	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$150,000
	Rehabilitation/Renovation Admin/Maint	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$60,217
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$15,054
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$75,271
	Contingency	<b>Total Project Cost:</b>	\$841,016
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.3	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$800,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$4,000,000
	Capital Cost of Contracting	<b>Total Project Cost:</b>	\$4,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.5	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$3,000,000
	ADA Complementary Paratransit Expense	<b>Total Project Cost:</b>	\$3,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.5	<b>Federal (FTA) Funds:</b>	\$13,600,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,400,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$17,000,000
		<b>Total Project Cost:</b>	\$85,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$333,849
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$83,462
<b>Project Description:</b>	Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$417,311
		<b>Total Project Cost:</b>	\$5,425,046
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects -	<b>Fiscal Year Cost:</b>	\$1,000,000
		<b>Total Project Cost:</b>	\$5,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.5	<b>Federal (FTA) Funds:</b>	\$183,120
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$45,780
<b>Project Description:</b>	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b>	\$228,900
		<b>Total Project Cost:</b>	\$1,144,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9113	<b>Federal (FTA) Funds:</b>	\$76,486
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$19,121
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$95,607
	Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b>	\$484,071
	Purchase 4 replacement trucks	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9114	<b>Federal (FTA) Funds:</b>	\$101,424
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$25,356
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$126,780
	Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b>	\$431,793
	Purchase 5 replacement sedans	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9011	<b>Federal (FTA) Funds:</b>	\$2,479,148
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$619,787
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$3,098,935
	Revenue Vehicles	<b>Total Project Cost:</b>	\$3,098,935
	Purchase 35 replacement paratransit vans	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.3	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,080,000
	Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$2,080,000
	New and existing service routes	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

## FY 2013 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9720.3	<b>Federal (FTA) Funds:</b>	\$105,531
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$22,750
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	<b>Fiscal Year Cost:</b>	\$128,281
		<b>Total Project Cost:</b>	\$366,660
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9721.3	<b>Federal (FTA) Funds:</b>	\$70,810
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$15,228
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	<b>Fiscal Year Cost:</b>	\$86,038
		<b>Total Project Cost:</b>	\$249,076
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9722.3	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	<b>Fiscal Year Cost:</b>	\$0
		<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	AACOG	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9723.3	<b>Federal (FTA) Funds:</b>	\$33,787
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$33,787
<b>Project Description:</b>	Transit: Other Programs New Freedom Program Support for the Southwest Co-op	<b>Fiscal Year Cost:</b>	\$67,574
		<b>Total Project Cost:</b>	\$197,760
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> AACOG</p> <p><b>MPO Project Number:</b> 9724.3</p> <p><b>Apportionment Year:</b> 2013</p> <p><b>Project Phase:</b> N/A</p> <p><b>Project Description:</b> Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - Section 5317</p> <p><b>Federal (FTA) Funds:</b> \$46,372</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$46,372</p> <p><b>Fiscal Year Cost:</b> \$92,744</p> <p><b>Total Project Cost:</b> \$328,000</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> AACOG</p> <p><b>MPO Project Number:</b> 9725.3</p> <p><b>Apportionment Year:</b> 2013</p> <p><b>Project Phase:</b> N/A</p> <p><b>Project Description:</b> Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - Section 5317</p> <p><b>Federal (FTA) Funds:</b> \$50,000</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$50,000</p> <p><b>Fiscal Year Cost:</b> \$100,000</p> <p><b>Total Project Cost:</b> \$300,000</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> PTSC</p> <p><b>MPO Project Number:</b> 9726.3</p> <p><b>Apportionment Year:</b> 2013</p> <p><b>Project Phase:</b> N/A</p> <p><b>Project Description:</b> Transit: Other Programs New Freedom Program Presa Transportation Services Coalition</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - Section 5317</p> <p><b>Federal (FTA) Funds:</b> \$53,500</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$53,500</p> <p><b>Fiscal Year Cost:</b> \$107,000</p> <p><b>Total Project Cost:</b> \$321,000</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2014  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 NS 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$27,364,800  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$18,243,200  
**Fiscal Year Cost:** \$45,608,800  
**Total Project Cost:** \$94,673,102  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2014  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 EN 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$16,441,645  
**Fiscal Year Cost:** \$16,441,645  
**Total Project Cost:** \$116,155,449  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:**  
**Apportionment Year:** 2014  
**Project Phase:**  
**Project Description:** Transit: Passenger Facilities  
 Brooks Transit Center  
 subset of the \$240 million streetcar project  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$6,676,980  
**Fiscal Year Cost:** \$6,676,980  
**Total Project Cost:** \$10,484,945  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:**

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:**  
**Apportionment Year:** 2014  
**Project Phase:**  
**Project Description:** Transit: Passenger Facilities  
 Robert Thompson Terminal  
 subset of the \$240 million streetcar project  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,648,379  
**Fiscal Year Cost:** \$1,648,379  
**Total Project Cost:** \$11,194,376  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:**

## FY 2014 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$1,460,589
<b>Project Description:</b>	Transit: Passenger Facilities U.S. 281 Park and Ride subset of the \$240 million streetcar project	<b>Fiscal Year Cost:</b>	\$1,460,589
		<b>Total Project Cost:</b>	\$5,299,852
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.6	<b>Federal (FTA) Funds:</b>	\$188,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$47,000
<b>Project Description:</b>	Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$235,000
		<b>Total Project Cost:</b>	\$1,428,150
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.7	<b>Federal (FTA) Funds:</b>	\$600,520
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$150,130
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	<b>Fiscal Year Cost:</b>	\$750,650
		<b>Total Project Cost:</b>	\$3,730,715
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.4	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b>	\$150,000
		<b>Total Project Cost:</b>	\$4,050,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.5	<b>Federal (FTA) Funds:</b>	\$1,600,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$2,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$312,842
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$78,211
<b>Project Description:</b>	Transit: Other Programs Contingency -	<b>Fiscal Year Cost:</b>	\$391,053
		<b>Total Project Cost:</b>	\$844,963
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.4	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$800,000
<b>Project Description:</b>	Transit: Other Programs Capital Cost of Contracting -	<b>Fiscal Year Cost:</b>	\$4,000,000
		<b>Total Project Cost:</b>	\$4,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.6	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b>	\$3,000,000
		<b>Total Project Cost:</b>	\$300,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.6	<b>Federal (FTA) Funds:</b>	\$13,600,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,400,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$17,000,000
		<b>Total Project Cost:</b>	\$17,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$3,213,297
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$803,324
<b>Project Description:</b>	Transit: Passenger Facilities Downtown amenities -	<b>Fiscal Year Cost:</b>	\$4,016,621
		<b>Total Project Cost:</b>	\$5,425,046
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects -	<b>Fiscal Year Cost:</b>	\$1,000,000
		<b>Total Project Cost:</b>	\$5,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.6	<b>Federal (FTA) Funds:</b>	\$183,120
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$45,780
<b>Project Description:</b>	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b>	\$228,900
		<b>Total Project Cost:</b>	\$228,900
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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## San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9999.5	<b>Federal (FTA) Funds:</b>	\$2,800,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	Acq	<b>Other Funds:</b>	\$700,000
<b>Project Description:</b>	Transit: Passenger Facilities US 281 Transit Facility Land Acquisition	<b>Fiscal Year Cost:</b>	\$3,500,000
		<b>Total Project Cost:</b>	\$3,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9302	<b>Federal (FTA) Funds:</b>	\$577,624
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$144,406
<b>Project Description:</b>	Transit: Training Equipment - Purchase 2 bus simulators	<b>Fiscal Year Cost:</b>	\$722,030
		<b>Total Project Cost:</b>	\$722,030
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9301	<b>Federal (FTA) Funds:</b>	\$461,840
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$115,460
<b>Project Description:</b>	Transit: Training Facility - Build training facility at Madla Transit Center	<b>Fiscal Year Cost:</b>	\$577,300
		<b>Total Project Cost:</b>	\$577,300
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9115	<b>Federal (FTA) Funds:</b>	\$77,398
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$19,485
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	<b>Fiscal Year Cost:</b>	\$97,423
		<b>Total Project Cost:</b>	\$484,071
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

DRAFT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9116	<b>Federal (FTA) Funds:</b>	\$74,774
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$18,693
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans	<b>Fiscal Year Cost:</b>	\$93,467
		<b>Total Project Cost:</b>	\$431,793
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9012	<b>Federal (FTA) Funds:</b>	\$2,654,883
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$663,721
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Purchase 37 replacement paratransit vans	<b>Fiscal Year Cost:</b>	\$3,318,604
		<b>Total Project Cost:</b>	\$3,318,604
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.4	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9710.4	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		