

**San Antonio-Bexar County Metropolitan Area
Transportation Improvement Program
Bicycle, Pedestrian, Rideshare and Roadway Projects Let in Year 2011**

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|---|------------------------|------------------------------|---------------------|
| Project ID: | 3904 | Federal Cost: | \$25,527 |
| CSJ Number: | 16 7 128 | State Cost: | \$2,836 |
| Project Name: | IH 35 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Shin Oak Road | Total Cost: | \$28,363 |
| Limit To: | Pat Booker Road | Let Date: | 11/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$28,363 | | Est. Completion Date: | 2011 |
| Project ID: | 3952 | Federal Cost: | \$123,704 |
| CSJ Number: | 17 2 72 | State Cost: | \$13,745 |
| Project Name: | IH 35 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Medina River | Total Cost: | \$137,449 |
| Limit To: | Benton City Road | Let Date: | 08/2011 |
| Work type: | Safety | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$137,449 | | Est. Completion Date: | 2011 |
| Project ID: | 3947 | Federal Cost: | \$140,251 |
| CSJ Number: | 17 3 62 | State Cost: | \$15,583 |
| Project Name: | IH 35 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Benton City Road | Total Cost: | \$155,834 |
| Limit To: | 0.5 Mi S. of Loop 1604 | Let Date: | 08/2011 |
| Work type: | Safety | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$155,834 | | Est. Completion Date: | 2012 |
| Project ID: | 3884 | Federal Cost: | \$1,232,618 |
| CSJ Number: | 17 10 248 | State Cost: | \$136,958 |
| Project Name: | IH 35 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Martin Street | Total Cost: | \$1,369,575 |
| Limit To: | Broadway | Let Date: | 09/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$1,369,575 | | Est. Completion Date: | 2011 |
| Project ID: | 3886 | Federal Cost: | \$1,374,837 |
| CSJ Number: | 17 10 249 | State Cost: | \$152,760 |
| Project Name: | IH 35 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Laredo Street | Total Cost: | \$1,527,597 |
| Limit To: | Martin Street | Let Date: | 09/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$1,527,597 | | Est. Completion Date: | 2011 |

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| Project ID: 3894 | Federal Cost: \$104,310 |
| CSJ Number: 24 9 23 | State Cost: \$26,078 |
| Project Name: Spur 371 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: US 90 | Total Cost: \$130,388 |
| Limit To: Port of San Antonio | Let Date: 11/2010 |
| Work type: Maint/Rehab | Funding Category: 1 - Prvnt Mnt/Rehab |

Amount obligated in the program year (2011): \$130,388 **Est. Completion Date:** 2011

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| Project ID: 3948 | Federal Cost: \$136,042 |
| CSJ Number: 25 2 191 | State Cost: \$15,116 |
| Project Name: IH 10 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: at Loop 1604 | Total Cost: \$151,158 |
| Limit To: - | Let Date: 08/2011 |
| Work type: Safety | Funding Category: 8 - Safety |

Amount obligated in the program year (2011): \$151,158 **Est. Completion Date:** 2012

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|------------------------------|-------------------------------------|
| Project ID: 3957 | Federal Cost: \$14,627 |
| CSJ Number: 25 9 74 | State Cost: \$1,625 |
| Project Name: FM 78 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: at SH 218 | Total Cost: \$16,252 |
| Limit To: - | Let Date: 03/2011 |
| Work type: Safety | Funding Category: 8 - Safety |

Amount obligated in the program year (2011): \$16,252 **Est. Completion Date:** 2011

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| Project ID: 3951 | Federal Cost: \$2,190,028 |
| CSJ Number: 72 7 56 | State Cost: \$243,336 |
| Project Name: IH 10 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: Bexar/Kendall County Line | Total Cost: \$2,433,364 |
| Limit To: 6.07 Mi E. of Bexar/Kendall County Line | Let Date: 07/2011 |
| Work type: Maint/Rehab | Funding Category: 12 - Strategic Priority |

Amount obligated in the program year (2011): \$2,433,364 **Est. Completion Date:** 2011

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| Project ID: 3621 | Federal Cost: \$20,738,766 |
| CSJ Number: 72 8 120 | State Cost: \$5,184,691 |
| Project Name: IH 10 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: Loop 1604 | Total Cost: \$25,923,457 |
| Limit To: 1.0 Mi N of Huebner Road | Let Date: 08/2011 |
| Work type: Added Capacity: Non - Toll | Funding Category: 7 - Metro Mobility |

Amount obligated in the program year (2011): \$25,923,457 **Est. Completion Date:** 2013

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| Project ID: 3682 CSJ Number: 72 8 122 Project Name: Loop 345 (Fredericksburg Road) County Name: Bexar Limit From: at Medical Drive Limit To: - Work type: Operational | Federal Cost: \$8,779,719 State Cost: \$1,310,059 Local Cost: \$761,121 Local Contribution: \$0 Total Cost: \$10,850,899 Let Date: 08/2011 Funding Category: 7 - Metro Mobility |
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| Amount obligated in the program year (2011): \$10,850,899 | Est. Completion Date: 2013 |

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|--|---|
| Project ID: 3959 CSJ Number: 72 8 125 Project Name: IH 10 County Name: Bexar Limit From: Loop 1604 Limit To: 1.0 Mi N. of Huebner Road Work type: ROW | Federal Cost: \$327,178 State Cost: \$81,794 Local Cost: \$0 Local Contribution: \$0 Total Cost: \$408,972 Let Date: 08/2011 Funding Category: ROW |
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| Amount obligated in the program year (2011): \$408,972 | Est. Completion Date: 2011 |

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| Project ID: 3901 CSJ Number: 72 8 130 Project Name: IH 10 County Name: Bexar Limit From: Loop 1604 Limit To: Spur 53 (UTSA Blvd) Work type: Maint/Rehab | Federal Cost: \$72,393 State Cost: \$8,044 Local Cost: \$0 Local Contribution: \$0 Total Cost: \$80,437 Let Date: 11/2010 Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$80,437 | Est. Completion Date: 2011 |

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| Project ID: 3622 CSJ Number: 72 12 179 Project Name: IH 10 County Name: Bexar Limit From: 1.0 Mi N. of Huebner Road Limit To: S. of Huebner Road Work type: Added Capacity: Non - Toll | Federal Cost: \$7,708,685 State Cost: \$1,927,171 Local Cost: \$0 Local Contribution: \$0 Total Cost: \$9,635,856 Let Date: 08/2011 Funding Category: 7 - Metro Mobility |
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| Amount obligated in the program year (2011): \$9,635,856 | Est. Completion Date: 2013 |

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| Project ID: 3916 CSJ Number: 73 2 67 Project Name: US 281 County Name: Bexar Limit From: at Mogford Limit To: - Work type: Safety | Federal Cost: \$32,833 State Cost: \$3,648 Local Cost: \$0 Local Contribution: \$0 Total Cost: \$36,481 Let Date: 03/2011 Funding Category: 8 - Safety |
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| Amount obligated in the program year (2011): \$36,481 | Est. Completion Date: 2011 |

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|---|----------------------|------------------------------|-----------|
| Project ID: | 3949 | Federal Cost: | \$468,675 |
| CSJ Number: | 73 8 167 | State Cost: | \$52,075 |
| Project Name: | IH 37 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | 0.4 Mi N. of Loop 13 | Total Cost: | \$520,750 |
| Limit To: | 0.4 Mi S. of Loop 13 | Let Date: | 08/2011 |
| Work type: | Landscape | Funding Category: | 10 - Misc |
| Amount obligated in the program year (2011): \$520,750 | | Est. Completion Date: | 2011 |

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|---|--------------|------------------------------|------------|
| Project ID: | 3917 | Federal Cost: | \$113,178 |
| CSJ Number: | 143 2 25 | State Cost: | \$12,575 |
| Project Name: | US 87 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Loop 1604 | Total Cost: | \$125,753 |
| Limit To: | - | Let Date: | 03/2011 |
| Work type: | Safety | Funding Category: | 8 - Safety |
| Amount obligated in the program year (2011): \$125,753 | | Est. Completion Date: | 2011 |

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| Project ID: | 3953 | Federal Cost: | \$61,396 |
| CSJ Number: | 253 4 142 | State Cost: | \$6,822 |
| Project Name: | US 281 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Sonterra Blvd (East intersection) | Total Cost: | \$68,218 |
| Limit To: | - | Let Date: | 06/2011 |
| Work type: | Safety | Funding Category: | 8 - Safety |
| Amount obligated in the program year (2011): \$68,218 | | Est. Completion Date: | 2011 |

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|---|----------------|------------------------------|---------------------|
| Project ID: | 3898 | Federal Cost: | \$218,430 |
| CSJ Number: | 465 2 23 | State Cost: | \$54,608 |
| Project Name: | FM 1518 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | FM 78 | Total Cost: | \$273,038 |
| Limit To: | FM 1346 | Let Date: | 11/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$273,038 | | Est. Completion Date: | 2011 |

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|---|----------------------|------------------------------|---------------------|
| Project ID: | 3954 | Federal Cost: | \$107,914 |
| CSJ Number: | 465 2 25 | State Cost: | \$26,979 |
| Project Name: | FM 1518 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Ray Corbett Drive | Total Cost: | \$134,893 |
| Limit To: | - | Let Date: | 06/2011 |
| Work type: | Operational | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$134,893 | | Est. Completion Date: | 2011 |

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| Project ID: 3958 | Federal Cost: \$1,153,398 |
| CSJ Number: 521 4 174 | State Cost: \$128,155 |
| Project Name: IH 410 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: US 90 | Total Cost: \$1,281,553 |
| Limit To: SH 151 | Let Date: 01/2011 |
| Work type: Maint/Rehab | Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$1,281,553 | Est. Completion Date: 2011 |

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| Project ID: 3956 | Federal Cost: \$907,196 |
| CSJ Number: 521 4 175 | State Cost: \$100,800 |
| Project Name: IH 410 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: SH 151 North | Total Cost: \$1,007,995 |
| Limit To: FM 3487 | Let Date: 01/2011 |
| Work type: Maint/Rehab | Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$1,007,995 | Est. Completion Date: 2011 |

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| Project ID: 3903 | Federal Cost: \$198,185 |
| CSJ Number: 521 6 133 | State Cost: \$22,021 |
| Project Name: IH 410 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: FM 1346 | Total Cost: \$220,205 |
| Limit To: FM 78 | Let Date: 11/2010 |
| Work type: Maint/Rehab | Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$220,205 | Est. Completion Date: 2011 |

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| Project ID: 3955 | Federal Cost: \$303,626 |
| CSJ Number: 613 1 58 | State Cost: \$75,907 |
| Project Name: SH 16 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: at Zarzamora | Total Cost: \$379,533 |
| Limit To: - | Let Date: 06/2011 |
| Work type: Operational | Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$379,533 | Est. Completion Date: 2011 |

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| Project ID: 3892 | Federal Cost: \$39,606 |
| CSJ Number: 658 1 40 | State Cost: \$9,902 |
| Project Name: FH 1535 | Local Cost: \$0 |
| County Name: Bexar | Local Contribution: \$0 |
| Limit From: Camp Bullis | Total Cost: \$49,508 |
| Limit To: Loop 1604 | Let Date: 11/2010 |
| Work type: Maint/Rehab | Funding Category: 1 - Prvnt Mnt/Rehab |
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| Amount obligated in the program year (2011): \$49,508 | Est. Completion Date: 2011 |

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|---|----------------------|------------------------------|--------------------|
| Project ID: | 3034 | Federal Cost: | \$2,620,320 |
| CSJ Number: | 915 12 324 | State Cost: | \$0 |
| Project Name: | Bulverde Road | Local Cost: | \$655,080 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | @ Evans | Total Cost: | \$3,275,400 |
| Limit To: | - | Let Date: | 02/2011 |
| Work type: | Operational | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$3,275,400 | | Est. Completion Date: | 2012 |

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|---|---------------------------|------------------------------|--------------------|
| Project ID: | 4965 | Federal Cost: | \$952,000 |
| CSJ Number: | 915 12 472 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$238,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Intersection Improvements | Total Cost: | \$1,190,000 |
| Limit To: | - | Let Date: | 03/2011 |
| Work type: | ITS | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$1,190,000 | | Est. Completion Date: | 2012 |

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|---|-----------------------------------|------------------------------|-------------|
| Project ID: | 3862 | Federal Cost: | \$1,624,126 |
| CSJ Number: | 915 12 478 | State Cost: | \$406,031 |
| Project Name: | VA | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Various locations in Bexar County | Total Cost: | \$2,030,157 |
| Limit To: | - | Let Date: | 05/2011 |
| Work type: | Maint/Rehab | Funding Category: | 10 - Misc |
| Amount obligated in the program year (2011): \$2,030,157 | | Est. Completion Date: | 2013 |

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|---|----------------------|------------------------------|-----------|
| Project ID: | 3889 | Federal Cost: | \$0 |
| CSJ Number: | 915 12 479 | State Cost: | \$512,412 |
| Project Name: | PW Road | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Government Canyon | Total Cost: | \$512,412 |
| Limit To: | - | Let Date: | 03/2011 |
| Work type: | Maint/Rehab | Funding Category: | 10 - Misc |
| Amount obligated in the program year (2011): \$512,412 | | Est. Completion Date: | 2011 |

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|---|----------------------------------|------------------------------|--------------------|
| Project ID: | 4967 | Federal Cost: | \$800,000 |
| CSJ Number: | 915 12 482 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$200,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Various locations in San Antonio | Total Cost: | \$1,000,000 |
| Limit To: | - | Let Date: | 05/2011 |
| Work type: | ITS | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$1,000,000 | | Est. Completion Date: | 2012 |

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|---|---|------------------------------|--------------------|
| Project ID: | 3685 | Federal Cost: | \$4,000,000 |
| CSJ Number: | 915 12 483 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$1,000,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Medical Center | Total Cost: | \$5,000,000 |
| Limit To: | Downtown via Fredericksburg Road Corridor | Let Date: | 04/2011 |
| Work type: | Bus Rapid Transit | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$5,000,000 | | Est. Completion Date: | 2013 |

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|---|---|------------------------------|--------------------|
| Project ID: | 3685 | Federal Cost: | \$2,560,000 |
| CSJ Number: | 915 12 484 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$640,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Medical Center | Total Cost: | \$3,200,000 |
| Limit To: | Downtown via Fredericksburg Road Corridor | Let Date: | 04/2011 |
| Work type: | Bus Rapid Transit | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$3,200,000 | | Est. Completion Date: | 2013 |

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|---|----------------------------------|------------------------------|-----------------|
| Project ID: | 3924 | Federal Cost: | \$276,000 |
| CSJ Number: | 915 12 488 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$69,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Various locations in San Antonio | Total Cost: | \$345,000 |
| Limit To: | - | Let Date: | 06/2011 |
| Work type: | Safety | Funding Category: | 9 - Enhancement |
| Amount obligated in the program year (2011): \$345,000 | | Est. Completion Date: | 2012 |

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|---|---|------------------------------|--------------------|
| Project ID: | 3686 | Federal Cost: | \$4,320,000 |
| CSJ Number: | 915 12 489 | State Cost: | \$0 |
| Project Name: | VA | Local Cost: | \$1,080,000 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | Medical Center | Total Cost: | \$5,400,000 |
| Limit To: | Downtown via Fredericksburg Road Corridor | Let Date: | 08/2011 |
| Work type: | Bus Rapid Transit | Funding Category: | 7 - Metro Mobility |
| Amount obligated in the program year (2011): \$5,400,000 | | Est. Completion Date: | 2013 |

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|--|------------------|------------------------------|---------------------|
| Project ID: | 3893 | Federal Cost: | \$38,405 |
| CSJ Number: | 2020 2 29 | State Cost: | \$9,601 |
| Project Name: | Loop 1604 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | SH 16 | Total Cost: | \$48,006 |
| Limit To: | Morin Road | Let Date: | 11/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |
| Amount obligated in the program year (2011): \$48,006 | | Est. Completion Date: | 2011 |

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|----------------------|----------------|----------------------------|------------|
| Project ID: | 3950 | Federal Cost: | \$813,110 |
| CSJ Number: | 2104 2 29 | State Cost: | \$90,346 |
| Project Name: | FM 1957 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | SH 211 | Total Cost: | \$903,456 |
| Limit To: | Loop 1604 | Let Date: | 06/2011 |
| Work type: | Safety | Funding Category: | 8 - Safety |

Amount obligated in the program year (2011): \$903,456 **Est. Completion Date:** 2011

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|----------------------|----------------|----------------------------|------------|
| Project ID: | 3919 | Federal Cost: | \$37,305 |
| CSJ Number: | 2440 1 22 | State Cost: | \$6,055 |
| Project Name: | FM 2536 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Five Palms | Total Cost: | \$33,360 |
| Limit To: | - | Let Date: | 03/2011 |
| Work type: | Safety | Funding Category: | 8 - Safety |

Amount obligated in the program year (2011): \$33,360 **Est. Completion Date:** 2011

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|----------------------|----------------|----------------------------|------------|
| Project ID: | 3920 | Federal Cost: | \$61,269 |
| CSJ Number: | 2440 1 23 | State Cost: | \$6,808 |
| Project Name: | FM 2536 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | at Loop 13 | Total Cost: | \$68,077 |
| Limit To: | - | Let Date: | 03/2011 |
| Work type: | Safety | Funding Category: | 8 - Safety |

Amount obligated in the program year (2011): \$68,077 **Est. Completion Date:** 2011

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|----------------------|--------------------|----------------------------|-------------|
| Project ID: | 3915 | Federal Cost: | \$5,081,678 |
| CSJ Number: | 2452 1 50 | State Cost: | \$624,715 |
| Project Name: | Loop 1604 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | SH 16 | Total Cost: | \$5,706,393 |
| Limit To: | 0.4 Mi S of SH 151 | Let Date: | 10/2010 |
| Work type: | Operational | Funding Category: | ARRA |

Amount obligated in the program year (2011): \$5,706,393 **Est. Completion Date:** 2011

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|----------------------|------------------|----------------------------|---------------------|
| Project ID: | 3902 | Federal Cost: | \$72,528 |
| CSJ Number: | 2452 3 109 | State Cost: | \$18,132 |
| Project Name: | Loop 1604 | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | FM 2252 | Total Cost: | \$90,660 |
| Limit To: | IH 35 | Let Date: | 11/2010 |
| Work type: | Maint/Rehab | Funding Category: | 1 - Prvnt Mnt/Rehab |

Amount obligated in the program year (2011): \$90,660 **Est. Completion Date:** 2011

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|--|--------------------------|------------------------------|--------------|
| Project ID: | 3798 | Federal Cost: | \$44,231,718 |
| CSJ Number: | 8000 15 15 | State Cost: | \$11,057,929 |
| Project Name: | Wurzbach Parkway | Local Cost: | \$0 |
| County Name: | Bexar | Local Contribution: | \$0 |
| Limit From: | West Avenue | Total Cost: | \$55,289,647 |
| Limit To: | Jones Maltsberger | Let Date: | 04/2011 |
| Work type: | Added Capacity: Non-Toll | Funding Category: | Prop 12 |
| Amount obligated in the program year (2011): \$55,289,647 | | Est. Completion Date: | 2015 |

San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2011 Transit Projects

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|----------------------------------|-----------------------|
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9999.9 | Federal Share | \$144,087 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$36,022 |
| Project Description: | Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment | Total Cost of Project: | \$180,109 |
| | | Total Project/YOE Cost: | \$111,408,400 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Sec 5307/STP-MM |
| MPO Project Number: | 9000.2 | Federal Share | \$951,242 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$237,811 |
| Project Description: | Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM | Total Cost of Project: | \$1,189,053 |
| | | Total Project/YOE Cost: | \$66,325,644 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9902.3 | Federal Share | \$6,120 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | PE,D,Env,C,CM | Local Share: | \$1,530 |
| Project Description: | Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Constr/Constr Mgmt | Total Cost of Project: | \$7,650 |
| | | Total Project/YOE Cost: | \$66,325,644 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9901.1 | Federal Share | \$2,800,000 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | PE,D,Env,C,CM | Local Share: | \$700,000 |
| Project Description: | Transit: Bus Rapid Transit Westside MM purchase | Total Cost of Project: | \$3,500,000 |
| | | Total Project/YOE Cost: | \$66,325,644 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9904.3 | Federal Share | \$78,477 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | C,CM | Local Share: | \$19,619 |
| Project Description: | Transit: Bus Rapid Transit Passenger Stations Construction, Construction management | Total Cost of Project: | \$98,096 |
| | | Total Project/YOE Cost: | \$66,325,644 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9905.2 | Federal Share | \$1,615,980 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$403,995 |
| Project Description: | Transit: Bus Rapid Transit Program Management | Total Cost of Project: | \$2,019,975 |
| | | Total Project/YOE Cost: | \$66,325,644 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9211.3 | Federal Share | \$1,259,311 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$314,828 |
| Project Description: | Transit: Equipment MIS Hardware Replace & upgrade various components | Total Cost of Project: | \$1,574,139 |
| | | Total Project/YOE Cost: | \$1,574,139 |

San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2011 Transit Projects

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---------------------------------------|----------------------------------|--------------------|
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9211.4 | Federal Share | \$737,884 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$184,471 |
| Project Description: | Transit: Equipment | Total Cost of Project: | \$922,355 |
| | MIS Software | Total Project/YOE Cost: | \$922,355 |
| | Replace & upgrade various components | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9213.3 | Federal Share | \$152,626 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$38,157 |
| Project Description: | Transit: Equipment | Total Cost of Project: | \$190,783 |
| | Miscellaneous Equipment | Total Project/YOE Cost: | \$190,783 |
| | Replace old non-serviceable equipment | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9701.3 | Federal Share | \$8,250,000 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$2,062,500 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$10,312,500 |
| | Preventative Maintenance | Total Project/YOE Cost: | \$10,312,500 |
| | Maintenance expenses | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9702.1 | Federal Share | \$1,245,696 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$311,424 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$1,557,120 |
| | Capital Cost of Contracting | Total Project/YOE Cost: | \$1,557,120 |
| | Purchased transportation expenses | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9703.3 | Federal Share | \$800,000 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$200,000 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$1,000,000 |
| | ADA Complementary Paratransit Exp | Total Project/YOE Cost: | \$1,000,000 |
| | | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9803.3 | Federal Share | \$1,760 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | FD,C,CM | Local Share: | \$440 |
| Project Description: | Transit: Passenger Facilities | Total Cost of Project: | \$2,200 |
| | Northeast Transfer Center - Naco Pass | Total Project/YOE Cost: | \$191,000 |
| | Environmental, Prelim Engr, Site Acq | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9805.3 | Federal Share | \$89,460 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | PE,D,Env,C,CM | Local Share: | \$22,365 |
| Project Description: | Transit: Passenger Facilities | Total Cost of Project: | \$111,825 |
| | Downtown Stops | Total Project/YOE Cost: | \$408,000 |
| | PE/Design/Land Acq/Constr/Constr Mgmt | | |

San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2011 Transit Projects

| General Project Information Funding Information (YOE) | | | |
|---|---|----------------------------------|--------------------|
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9807.3 | Federal Share | \$769,088 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | PE,D,Env,C,CM | Local Share: | \$192,272 |
| Project Description: | Transit: Passenger Facilities | Total Cost of Project: | \$961,360 |
| | Super Stops | Total Project/YOE Cost: | \$961,360 |
| | PE/Design/Land Acq/Construction/Const Mgmt | | |
| General Project Information Funding Information (YOE) | | | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9808.3 | Federal Share | \$94,253 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$23,563 |
| Project Description: | Transit: Passenger Facilities | Total Cost of Project: | \$117,816 |
| | Bus Stop Improvements | Total Project/YOE Cost: | \$117,816 |
| | Construction and signage | | |
| General Project Information Funding Information (YOE) | | | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9106.0 | Federal Share | \$149,825 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$37,456 |
| Project Description: | Transit: Vehicle Acquisition | Total Cost of Project: | \$187,281 |
| | Non-Revenue Vehicles (Service Vehicles) | Total Project/YOE Cost: | \$187,281 |
| | Purchase 7 replacement sedans | | |
| General Project Information Funding Information (YOE) | | | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5307 |
| MPO Project Number: | 9107.0 | Federal Share | \$32,832 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$8,208 |
| Project Description: | Transit: Vehicle Acquisition | Total Cost of Project: | \$41,040 |
| | Non-Revenue Vehicles (Service Vehicles) | Total Project/YOE Cost: | \$41,040 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9911.0 | Federal Share | \$18,887 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$4,722 |
| Project Description: | Transit: Facility Rehabilitation | Total Cost of Project: | \$23,609 |
| | Acquire storage tanks | Total Project/YOE Cost: | \$23,609 |
| | Install above ground fuel storage tanks | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9912.0 | Federal Share | \$115,849 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$28,962 |
| Project Description: | Transit: Facility Rehabilitation | Total Cost of Project: | \$144,811 |
| | Acquire misc support equipment | Total Project/YOE Cost: | \$144,811 |
| | Install Maint Bldg emergency generator | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9913.0 | Federal Share | \$121,205 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$30,301 |
| Project Description: | Transit: Facility Rehabilitation | Total Cost of Project: | \$151,506 |
| | Construct yard and shops | Total Project/YOE Cost: | \$151,506 |
| | Bus yard concrete repairs | | |

San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2011 Transit Projects

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|----------------------------------|--------------------|
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9914.0 | Federal Share | \$1,114,831 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$278,708 |
| Project Description: | Transit: Facility Rehabilitation Rehab/renovate Admin/Maint Facility Repair flooring, fire alarm & sprinkler systems, HVAC, roof, restroom | Total Cost of Project: | \$1,393,539 |
| | | Total Project/YOE Cost: | \$1,393,539 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9915.0 | Federal Share | \$24,822 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$6,205 |
| Project Description: | Transit: Facility Rehabilitation Rehab/renovate shop equipment Replace tire shop lifts | Total Cost of Project: | \$31,027 |
| | | Total Project/YOE Cost: | \$31,027 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9910.0 | Federal Share | \$921,993 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$230,498 |
| Project Description: | Transit: Passenger Facilities Rehab/renovate bus station facilities Repairs at Robert Thompson Center; HVAC repl @ 4 P&R | Total Cost of Project: | \$1,152,491 |
| | | Total Project/YOE Cost: | \$1,152,491 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9916.0 | Federal Share | \$56,018 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$14,005 |
| Project Description: | Transit: Vehicle Acquisition Buy associated capital maint items Component replacement parts for up to 261 buses | Total Cost of Project: | \$70,023 |
| | | Total Project/YOE Cost: | \$70,023 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9916.0 | Federal Share | \$408,920 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$102,230 |
| Project Description: | Transit Vehicle Acquisition Revenue Vehicles Buy replacement 40 ft Hybrid | Total Cost of Project: | \$511,149 |
| | | Total Project/YOE Cost: | \$511,149 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9056.2 | Federal Share | \$136,149 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$34,037 |
| Project Description: | Transit: Equipment Security | Total Cost of Project: | \$170,187 |
| | | Total Project/YOE Cost: | \$170,187 |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5309 |
| MPO Project Number: | 9214.1 | Federal Share | \$20,447 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$5,112 |
| Project Description: | Transit: Equipment Fare Box | Total Cost of Project: | \$25,559 |
| | | Total Project/YOE Cost: | \$25,559 |

San Antonio - Bexar County Metropolitan Area
 Transportation Improvement Program
 Completed FY 2011 Transit Projects

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---------------------------------|----------------------------------|--------------------|
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5316 |
| MPO Project Number: | 9650.1 | Federal Share | \$1,484,966 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$1,484,966 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$2,969,932 |
| | Job Access/Reverse Commute | Total Project/YOE Cost: | \$2,969,932 |
| | New and existing service routes | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | AACOG | Federal Funding Category: | FTA - Section 5317 |
| MPO Project Number: | 9720.1 | Federal Share | \$87,140 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$87,140 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$174,280 |
| | New Freedom Program-AACOG | Total Project/YOE Cost: | \$174,280 |
| | Mobility Management | | |
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | San Antonio District 15 | Fiscal Year: | 2011 |
| Project Sponsor: | VIA Metropolitan Transit | Federal Funding Category: | FTA - Section 5317 |
| MPO Project Number: | 9720.1 | Federal Share | \$52,546 |
| Apportionment Year: | 2011 | State - TxDOT: | \$0 |
| Project Phase: | N/A | Local Share: | \$52,546 |
| Project Description: | Transit: Other Programs | Total Cost of Project: | \$105,092 |
| | New Freedom Program - Will Call | Total Project/YOE Cost: | \$105,092 |