

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9903.2	<b>Federal (FTA) Funds:</b> \$354,700
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,CM	<b>Other Funds:</b> \$88,675
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor Final Design, Construction Management	<b>Fiscal Year Cost:</b> \$443,375
	<b>Total Project Cost:</b> \$58,174,840
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9902.2	<b>Federal (FTA) Funds:</b> \$1,284,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$321,000
<b>Project Description:</b> Transit: Bus Rapid Transit Medical Center Transit Center Final Design, Construction, Construction Management	<b>Fiscal Year Cost:</b> \$1,605,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9904.2	<b>Federal (FTA) Funds:</b> \$1,555,200
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$388,800
<b>Project Description:</b> Transit: Bus Rapid Transit Passenger Stations Final Design, Construction, Construction Management	<b>Fiscal Year Cost:</b> \$1,944,000
	<b>Total Project Cost:</b> \$58,174,840
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9905.1	<b>Federal (FTA) Funds:</b> \$1,915,878
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$478,969
<b>Project Description:</b> Transit: Bus Rapid Transit Program Management -	<b>Fiscal Year Cost:</b> \$2,394,847
	<b>Total Project Cost:</b> \$58,174,840
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9901.2	<b>Federal (FTA) Funds:</b> \$328,160
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$82,040
<b>Project Description:</b> Transit: Bus Rapid Transit	<b>Fiscal Year Cost:</b> \$410,200
Westside Multimodal Facility	<b>Total Project Cost:</b> \$58,174,840
Final Design, Construction, Construction Management	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> TxDOT	<b>Federal Funding Category:</b> FTA - Section 5310
<b>MPO Project Number:</b> 9950.2	<b>Federal (FTA) Funds:</b> \$637,751
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$159,438
<b>Project Description:</b> Transit: Elderly & Disabled Program	<b>Fiscal Year Cost:</b> \$797,189
San Antonio, Bexar County, Texas	<b>Total Project Cost:</b> \$797,189
Lump Sum Amount: Transit: Elderly & Disabled Program	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9999.8	<b>Federal (FTA) Funds:</b> \$2,300,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$0
<b>Project Description:</b> Transit: Electric Streetcar Project	<b>Fiscal Year Cost:</b> \$2,300,000
Electric streetcar starter segment	<b>Total Project Cost:</b> \$90,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9211.2	<b>Federal (FTA) Funds:</b> \$3,386,860
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$846,715
<b>Project Description:</b> Transit: Equipment	<b>Fiscal Year Cost:</b> \$4,233,575
MIS Hardware	<b>Total Project Cost:</b> \$4,233,575
Replace and upgrade various hardware components	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

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## Metropolitan Transportation Plan: Transit Projects

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### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9213.2  
**Apportionment Year:** 2010  
**Project Phase:** N/A  
**Project Description:** Transit: Equipment  
 Miscellaneous Equipment  
 Replace old non-serviceable equipment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$523,167  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$130,792  
**Fiscal Year Cost:** \$653,959  
**Total Project Cost:** \$653,959  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9203  
**Apportionment Year:** 2010  
**Project Phase:** N/A  
**Project Description:** Transit: Facility Rehabilitation  
 Rehabilitation/Renovation Admin/Maint  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$120,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$30,000  
**Fiscal Year Cost:** \$150,000  
**Total Project Cost:** \$150,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9703.2  
**Apportionment Year:** 2010  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 ADA Complementary Paratransit Expense  
 -  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$2,381,609  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$595,402  
**Fiscal Year Cost:** \$2,977,011  
**Total Project Cost:** \$2,977,011  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9704.2  
**Apportionment Year:** 2010  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 Job Access/Reverse Commute  
 -  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5316  
**Federal (FTA) Funds:** \$1,040,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,040,000  
**Fiscal Year Cost:** \$2,080,000  
**Total Project Cost:** \$6,118,762  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9706.2	<b>Federal (FTA) Funds:</b> \$45,610
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$45,610
<b>Project Description:</b> Transit: Other Programs New Freedom Program	<b>Fiscal Year Cost:</b> \$91,220
	<b>Total Project Cost:</b> \$339,600
"I" Travel Program	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9707.2	<b>Federal (FTA) Funds:</b> \$77,487
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$19,372
<b>Project Description:</b> Transit: Other Programs New Freedom Program	<b>Fiscal Year Cost:</b> \$96,859
	<b>Total Project Cost:</b> \$280,319
Mobility Management	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9705.2	<b>Federal (FTA) Funds:</b> \$312,500
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$312,500
<b>Project Description:</b> Transit: Other Programs New Freedom Program	<b>Fiscal Year Cost:</b> \$625,000
	<b>Total Project Cost:</b> \$1,291,000
Will Call Service	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9701.2	<b>Federal (FTA) Funds:</b> \$14,514,326
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$3,628,582
<b>Project Description:</b> Transit: Other Programs Preventative Maintenance	<b>Fiscal Year Cost:</b> \$18,142,908
	<b>Total Project Cost:</b> \$18,142,908
Maintenance expenses	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

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<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9808.2	<b>Federal (FTA) Funds:</b> \$100,752
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C	<b>Other Funds:</b> \$25,188
<b>Project Description:</b> Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b> \$125,940
	<b>Total Project Cost:</b> \$125,940
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9805.2	<b>Federal (FTA) Funds:</b> \$1,017,600
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$254,400
<b>Project Description:</b> Transit: Passenger Facilities Downtown Stops Final Design, Construction, Construction Management	<b>Fiscal Year Cost:</b> \$1,272,000
	<b>Total Project Cost:</b> \$1,725,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9803.2	<b>Federal (FTA) Funds:</b> \$280,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> E,PE	<b>Other Funds:</b> \$70,000
<b>Project Description:</b> Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Environmental, Prelim Engr, Site Acq	<b>Fiscal Year Cost:</b> \$350,000
	<b>Total Project Cost:</b> \$1,413,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9807.2	<b>Federal (FTA) Funds:</b> \$360,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$90,000
<b>Project Description:</b> Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b> \$450,000
	<b>Total Project Cost:</b> \$450,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9810.1	<b>Federal (FTA) Funds:</b> \$400,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> Site acquisition	<b>Other Funds:</b> \$100,000
<b>Project Description:</b> Transit: Passenger Facilities US 281 North Park & Ride Site acquisition	<b>Fiscal Year Cost:</b> \$500,000
	<b>Total Project Cost:</b> \$500,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9104	<b>Federal (FTA) Funds:</b> \$22,422
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$5,606
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 1 expansion sedan	<b>Fiscal Year Cost:</b> \$28,028
	<b>Total Project Cost:</b> \$28,028
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9105	<b>Federal (FTA) Funds:</b> \$66,455
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$16,614
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 1 replacement truck	<b>Fiscal Year Cost:</b> \$83,069
	<b>Total Project Cost:</b> \$83,069
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9108	<b>Federal (FTA) Funds:</b> \$59,792
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$14,948
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 expansion trucks	<b>Fiscal Year Cost:</b> \$74,740
	<b>Total Project Cost:</b> \$74,740
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9103	<b>Federal (FTA) Funds:</b> \$110,226
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$27,556
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	<b>Fiscal Year Cost:</b> \$137,782
	<b>Total Project Cost:</b> \$137,782
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9010	<b>Federal (FTA) Funds:</b> \$600,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$0
<b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Purchase 1 hybrid-electric bus to replace current bus	<b>Fiscal Year Cost:</b> \$600,000
	<b>Total Project Cost:</b> \$600,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9009	<b>Federal (FTA) Funds:</b> \$960,000
<b>Apportionment Year:</b> 2010	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$240,000
<b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Purchase 2 hybrid-electric buses to replace current buses	<b>Fiscal Year Cost:</b> \$1,200,000
	<b>Total Project Cost:</b> \$1,200,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000.2	<b>Federal (FTA) Funds:</b> \$2,560,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$640,000
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM (FY 2011)	<b>Fiscal Year Cost:</b> \$3,200,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000.1	<b>Federal (FTA) Funds:</b> \$4,000,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,000,000
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor	<b>Fiscal Year Cost:</b> \$5,000,000
	<b>Total Project Cost:</b> \$66,325,644
Transfer \$5,000,000 from STP-MM (FY 2010)	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000.5	<b>Federal (FTA) Funds:</b> \$4,320,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,080,000
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor	<b>Fiscal Year Cost:</b> \$5,400,000
	<b>Total Project Cost:</b> \$66,325,644
Transfer \$5,400,000 from STP-MM (FY 2011)	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9902.3	<b>Federal (FTA) Funds:</b> \$4,800,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$1,200,000
<b>Project Description:</b> Transit: Bus Rapid Transit Medical Center Transit Center	<b>Fiscal Year Cost:</b> \$6,000,000
	<b>Total Project Cost:</b> \$66,325,644
PE/Design/Land Acq/Construction/Constr Mgmt	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9904.3	<b>Federal (FTA) Funds:</b> \$1,535,830
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C,CM	<b>Other Funds:</b> \$383,958
<b>Project Description:</b> Transit: Bus Rapid Transit Passenger Stations	<b>Fiscal Year Cost:</b> \$1,919,788
	<b>Total Project Cost:</b> \$66,325,644
Construction, Construction management	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9905.2	<b>Federal (FTA) Funds:</b> \$800,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$200,000
<b>Project Description:</b> Transit: Bus Rapid Transit Program Management	<b>Fiscal Year Cost:</b> \$1,000,000
-	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> TxDOT	<b>Federal Funding Category:</b> FTA - Section 5310
<b>MPO Project Number:</b> 9950.3	<b>Federal (FTA) Funds:</b> \$637,751
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$159,438
<b>Project Description:</b> Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas	<b>Fiscal Year Cost:</b> \$797,189
Lump Sum Amount: Transit: Elderly & Disabled Program	<b>Total Project Cost:</b> \$797,189
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA
<b>MPO Project Number:</b> 9999.9	<b>Federal (FTA) Funds:</b> \$475,200
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$316,800
<b>Project Description:</b> Transit: Electric Streetcar Project EW 1-a Alignment	<b>Fiscal Year Cost:</b> \$792,000
Electric streetcar starter segment	<b>Total Project Cost:</b> \$111,408,400
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA
<b>MPO Project Number:</b> 9999.9	<b>Federal (FTA) Funds:</b> \$779,760
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$519,840
<b>Project Description:</b> Transit: Electric Streetcar Project NS 1-a Alignment	<b>Fiscal Year Cost:</b> \$1,299,600
Electric streetcar starter segment	<b>Total Project Cost:</b> \$94,673,102
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9211.3	<b>Federal (FTA) Funds:</b> \$1,036,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$259,000
<b>Project Description:</b> Transit: Equipment MIS Hardware	<b>Fiscal Year Cost:</b> \$1,295,000
	<b>Total Project Cost:</b> \$1,295,000
Replace and upgrade various hardware components	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9213.3	<b>Federal (FTA) Funds:</b> \$532,474
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$133,118
<b>Project Description:</b> Transit: Equipment Miscellaneous Equipment	<b>Fiscal Year Cost:</b> \$665,592
	<b>Total Project Cost:</b> \$665,592
Replace old non-serviceable equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9204.1	<b>Federal (FTA) Funds:</b> \$120,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Facility Rehabilitation  Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b> \$150,000
	<b>Total Project Cost:</b> \$150,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9912	<b>Federal (FTA) Funds:</b> \$559,211
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$139,803
<b>Project Description:</b> Transit: Facility Rehabilitation Acquire misc support equipment	<b>Fiscal Year Cost:</b> \$699,014
	<b>Total Project Cost:</b> \$699,014
Install Maint Bldg emergency generator	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> D2010-BUSP-114	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9911	<b>Federal (FTA) Funds:</b> \$160,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$40,000
<b>Project Description:</b> Transit: Facility Rehabilitation Acquire storage tanks Install above ground fuel storage tanks	<b>Fiscal Year Cost:</b> \$200,000
	<b>Total Project Cost:</b> \$200,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> D2010-BUSP-114	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9913	<b>Federal (FTA) Funds:</b> \$240,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$60,000
<b>Project Description:</b> Transit: Facility Rehabilitation Construct yard and shops Bus yard concrete repairs	<b>Fiscal Year Cost:</b> \$300,000
	<b>Total Project Cost:</b> \$300,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> D2010-BUSP-114	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9914	<b>Federal (FTA) Funds:</b> \$1,233,354
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$308,339
<b>Project Description:</b> Transit: Facility Rehabilitation Rehab/renovate Admin/Maint Facility Repair flooring, fire alarm & sprinkler systems, HVAC, roof, restroom	<b>Fiscal Year Cost:</b> \$1,541,693
	<b>Total Project Cost:</b> \$1,541,693
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> D2010-BUSP-114	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9915	<b>Federal (FTA) Funds:</b> \$117,118
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$29,279
<b>Project Description:</b> Transit: Facility Rehabilitation Rehab/renovate shop equipment Replace tire shop lifts	<b>Fiscal Year Cost:</b> \$146,397
	<b>Total Project Cost:</b> \$146,397
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> D2010-BUSP-114	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9703.3	<b>Federal (FTA) Funds:</b> \$2,400,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$600,000
<b>Project Description:</b> Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9702.1	<b>Federal (FTA) Funds:</b> \$3,200,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$800,000
<b>Project Description:</b> Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	<b>Fiscal Year Cost:</b> \$4,000,000
	<b>Total Project Cost:</b> \$4,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5316
<b>MPO Project Number:</b> 9650.1	<b>Federal (FTA) Funds:</b> \$1,040,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,040,000
<b>Project Description:</b> Transit: Other Programs Job Access/Reverse Commute New and existing service routes	<b>Fiscal Year Cost:</b> \$2,080,000
	<b>Total Project Cost:</b> \$2,080,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5339
<b>MPO Project Number:</b> 9917	<b>Federal (FTA) Funds:</b> \$900,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$300,000
<b>Project Description:</b> Transit: Other Programs Long Range Transportation Plan Address needs in two corridors (project level)	<b>Fiscal Year Cost:</b> \$1,200,000
	<b>Total Project Cost:</b> \$1,200,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9720.1	<b>Federal (FTA) Funds:</b> \$94,375
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$20,351
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	<b>Fiscal Year Cost:</b> \$114,726
	<b>Total Project Cost:</b> \$366,660
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9721.1	<b>Federal (FTA) Funds:</b> \$65,891
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$14,170
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	<b>Fiscal Year Cost:</b> \$80,061
	<b>Total Project Cost:</b> \$249,076
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9722.1	<b>Federal (FTA) Funds:</b> \$34,088
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$8,522
<b>Project Description:</b> Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	<b>Fiscal Year Cost:</b> \$42,610
	<b>Total Project Cost:</b> \$92,500
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9725.1	<b>Federal (FTA) Funds:</b> \$50,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$50,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	<b>Fiscal Year Cost:</b> \$100,000
	<b>Total Project Cost:</b> \$300,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> PTSC	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9726.1	<b>Federal (FTA) Funds:</b> \$53,500
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$13,375
<b>Project Description:</b> Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	<b>Fiscal Year Cost:</b> \$66,875
	<b>Total Project Cost:</b> \$200,625
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9723.1	<b>Federal (FTA) Funds:</b> \$32,146
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$32,146
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support for the Southwest Co-op	<b>Fiscal Year Cost:</b> \$64,292
	<b>Total Project Cost:</b> \$197,760
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9724.1	<b>Federal (FTA) Funds:</b> \$30,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	<b>Fiscal Year Cost:</b> \$60,000
	<b>Total Project Cost:</b> \$180,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9701.3	<b>Federal (FTA) Funds:</b> \$19,800,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$4,950,000
<b>Project Description:</b> Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b> \$24,750,000
	<b>Total Project Cost:</b> \$24,750,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

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San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9808.3	<b>Federal (FTA) Funds:</b> \$183,120
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C	<b>Other Funds:</b> \$45,780
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$228,900
Bus Stop Improvements	<b>Total Project Cost:</b> \$228,900
Construction and signage	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9805.3	<b>Federal (FTA) Funds:</b> \$326,400
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$81,600
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$408,000
Downtown Stops	<b>Total Project Cost:</b> \$408,000
PE/Design/Land Acq/Construction/Constr	<b>TDC Requested:</b> \$0
Mgmt	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9803.3	<b>Federal (FTA) Funds:</b> \$152,800
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$38,200
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$191,000
Northeast Transfer Center - Naco Pass	<b>Total Project Cost:</b> \$191,000
Environmental, Prelim Engr, Site Acq	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9910	<b>Federal (FTA) Funds:</b> \$807,404
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$201,852
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$1,009,256
Rehab/renovate bus station facilities	<b>Total Project Cost:</b> \$1,009,256
Repairs at Robert Thompson Center; HVAC	<b>TDC Requested:</b> \$0
repl @ 4 P&R	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> D2010-BUSP-114	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9807.3	<b>Federal (FTA) Funds:</b> \$112,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$28,000
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$140,000
Super Stops	<b>Total Project Cost:</b> \$140,000
PE/Design/Land Acq/Construction/Constr	<b>TDC Requested:</b> \$0
Mgmt	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9916	<b>Federal (FTA) Funds:</b> \$4,000,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,000,000
<b>Project Description:</b> Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b> \$5,000,000
Buy associated capital maintenance items	<b>Total Project Cost:</b> \$5,000,000
Component replacement parts for up to 261 buses	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> D2010-BUSP-115	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9107	<b>Federal (FTA) Funds:</b> \$245,500
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$61,375
<b>Project Description:</b> Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b> \$306,875
Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b> \$306,875
Purchase 11 replacement trucks	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9106	<b>Federal (FTA) Funds:</b> \$133,680
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$33,420
<b>Project Description:</b> Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b> \$167,100
Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b> \$167,100
Purchase 7 replacement sedans	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9903.2	<b>Federal (FTA) Funds:</b> \$476,824
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$119,206
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor Miscellaneous	<b>Fiscal Year Cost:</b> \$596,030
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000.3	<b>Federal (FTA) Funds:</b> \$3,440,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$860,000
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2012)	<b>Fiscal Year Cost:</b> \$4,300,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9904.4	<b>Federal (FTA) Funds:</b> \$4,363,040
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C,CM	<b>Other Funds:</b> \$1,090,760
<b>Project Description:</b> Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	<b>Fiscal Year Cost:</b> \$5,453,800
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9906.2	<b>Federal (FTA) Funds:</b> \$7,680,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,920,000
<b>Project Description:</b> Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 buses	<b>Fiscal Year Cost:</b> \$9,600,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9907.1  
**Apportionment Year:** 2012  
**Project Phase:** N/A  
**Project Description:** Transit: Bus Rapid Transit  
 Tools and Equipment  
 Purchase tools and equipment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$964,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$241,000  
**Fiscal Year Cost:** \$1,205,000  
**Total Project Cost:** \$66,325,644  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9901.4  
**Apportionment Year:** 2012  
**Project Phase:** FD,C,CM  
**Project Description:** Transit: Bus Rapid Transit  
 Westside Multimodal Facility  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$800,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$200,000  
**Fiscal Year Cost:** \$1,000,000  
**Total Project Cost:** \$66,325,644  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2012  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 EW 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$900,480  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$600,320  
**Fiscal Year Cost:** \$1,500,800  
**Total Project Cost:** \$111,408,400  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2012  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 NS 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$1,863,680  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,242,453  
**Fiscal Year Cost:** \$3,106,133  
**Total Project Cost:** \$94,673,102  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9211.4	<b>Federal (FTA) Funds:</b> \$242,520
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$60,630
<b>Project Description:</b> Transit: Equipment MIS Hardware	<b>Fiscal Year Cost:</b> \$303,150
	<b>Total Project Cost:</b> \$303,150
Replace and upgrade various hardware components	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9213.5	<b>Federal (FTA) Funds:</b> \$541,975
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$135,494
<b>Project Description:</b> Transit: Equipment Miscellaneous Equipment	<b>Fiscal Year Cost:</b> \$677,469
	<b>Total Project Cost:</b> \$677,469
Replace old non-serviceable equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9204.2	<b>Federal (FTA) Funds:</b> \$120,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Facility Rehabilitation  Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b> \$150,000
	<b>Total Project Cost:</b> \$150,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9703.4	<b>Federal (FTA) Funds:</b> \$2,400,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$600,000
<b>Project Description:</b> Transit: Other Programs ADA Complementary Paratransit Expense	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9702.2	<b>Federal (FTA) Funds:</b> \$3,200,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$800,000
<b>Project Description:</b> Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	<b>Fiscal Year Cost:</b> \$4,000,000
	<b>Total Project Cost:</b> \$4,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5316
<b>MPO Project Number:</b> 9650.2	<b>Federal (FTA) Funds:</b> \$1,040,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,040,000
<b>Project Description:</b> Transit: Other Programs Job Access/Reverse Commute New and existing service routes	<b>Fiscal Year Cost:</b> \$2,080,000
	<b>Total Project Cost:</b> \$2,080,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9720.2	<b>Federal (FTA) Funds:</b> \$101,722
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$21,931
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	<b>Fiscal Year Cost:</b> \$123,653
	<b>Total Project Cost:</b> \$366,660
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9721.2	<b>Federal (FTA) Funds:</b> \$68,291
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$14,686
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	<b>Fiscal Year Cost:</b> \$82,977
	<b>Total Project Cost:</b> \$249,076
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9722.2	<b>Federal (FTA) Funds:</b> \$23,540
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$5,885
<b>Project Description:</b> Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	<b>Fiscal Year Cost:</b> \$29,425
	<b>Total Project Cost:</b> \$92,500
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9725.2	<b>Federal (FTA) Funds:</b> \$50,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$50,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	<b>Fiscal Year Cost:</b> \$100,000
	<b>Total Project Cost:</b> \$300,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> PTSC	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9726.2	<b>Federal (FTA) Funds:</b> \$53,500
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$13,375
<b>Project Description:</b> Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	<b>Fiscal Year Cost:</b> \$66,875
	<b>Total Project Cost:</b> \$200,625
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9723.2	<b>Federal (FTA) Funds:</b> \$32,947
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$32,947
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support for the Southwest Co-op	<b>Fiscal Year Cost:</b> \$65,894
	<b>Total Project Cost:</b> \$197,760
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9724.2	<b>Federal (FTA) Funds:</b> \$30,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	<b>Fiscal Year Cost:</b> \$60,000
	<b>Total Project Cost:</b> \$180,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9704.4	<b>Federal (FTA) Funds:</b> \$12,300,230
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$3,075,058
<b>Project Description:</b> Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b> \$15,375,288
	<b>Total Project Cost:</b> \$15,375,288
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9808.4	<b>Federal (FTA) Funds:</b> \$183,120
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C	<b>Other Funds:</b> \$45,780
<b>Project Description:</b> Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b> \$228,900
	<b>Total Project Cost:</b> \$228,900
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9807.4	<b>Federal (FTA) Funds:</b> \$112,000
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$28,000
<b>Project Description:</b> Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b> \$140,000
	<b>Total Project Cost:</b> \$140,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9110	<b>Federal (FTA) Funds:</b> \$45,298
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$11,325
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	<b>Fiscal Year Cost:</b> \$56,623
	<b>Total Project Cost:</b> \$56,623
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9112	<b>Federal (FTA) Funds:</b> \$68,822
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$17,206
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement vans	<b>Fiscal Year Cost:</b> \$86,028
	<b>Total Project Cost:</b> \$86,028
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9111	<b>Federal (FTA) Funds:</b> \$71,178
<b>Apportionment Year:</b> 2012	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$17,795
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	<b>Fiscal Year Cost:</b> \$88,973
	<b>Total Project Cost:</b> \$88,973
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> TxDOT	<b>Federal Funding Category:</b> FTA - Section 5310
<b>MPO Project Number:</b> 9600	<b>Federal (FTA) Funds:</b> \$12,800,000
<b>Apportionment Year:</b> 2012-2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$3,200,000
<b>Project Description:</b> Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	<b>Fiscal Year Cost:</b> \$16,000,000
	<b>Total Project Cost:</b> \$16,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> Varies	<b>Federal Funding Category:</b> FTA - Section 5316
<b>MPO Project Number:</b> 9650	<b>Federal (FTA) Funds:</b> \$11,440,000
<b>Apportionment Year:</b> 2012-2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$11,440,000
<b>Project Description:</b> Transit: Other Programs Job Access/Reverse Commute Lump Sum 2012-2035	<b>Fiscal Year Cost:</b> \$22,880,000
	<b>Total Project Cost:</b> \$22,880,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> Varies	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9651	<b>Federal (FTA) Funds:</b> \$4,400,000
<b>Apportionment Year:</b> 2012-2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$4,400,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Lump Sum 2012-2035	<b>Fiscal Year Cost:</b> \$625,000
	<b>Total Project Cost:</b> \$8,800,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000.4	<b>Federal (FTA) Funds:</b> \$8,080,000
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$2,020,000
<b>Project Description:</b> Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$10,100,000 from STP-MM (FY 2013)	<b>Fiscal Year Cost:</b> \$10,100,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA
<b>MPO Project Number:</b> 9901.5	<b>Federal (FTA) Funds:</b> \$2,000,000
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> FD,C,CM	<b>Other Funds:</b> \$500,000
<b>Project Description:</b> Transit: Bus Rapid Transit Westside Multimodal Facility	<b>Fiscal Year Cost:</b> \$2,500,000
	<b>Total Project Cost:</b> \$66,325,644
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 EW 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$1,549,760  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,033,173  
**Fiscal Year Cost:** \$2,582,933  
**Total Project Cost:** \$111,408,400  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9999.9  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Electric Streetcar Project  
 NS 1-a Alignment  
 Electric streetcar starter segment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA  
**Federal (FTA) Funds:** \$2,804,880  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,869,920  
**Fiscal Year Cost:** \$4,674,800  
**Total Project Cost:** \$94,673,102  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9211.5  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Equipment  
 MIS Hardware  
 Replace and upgrade various hardware components  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$296,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$74,000  
**Fiscal Year Cost:** \$370,000  
**Total Project Cost:** \$370,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9213.6  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Equipment  
 Miscellaneous Equipment  
 Replace old non-serviceable equipment  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$551,677  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$137,919  
**Fiscal Year Cost:** \$689,596  
**Total Project Cost:** \$689,596  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9204.3  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Facility Rehabilitation  
 Rehabilitation/Renovation Admin/Maint  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$120,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$30,000  
**Fiscal Year Cost:** \$150,000  
**Total Project Cost:** \$150,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9703.5  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 ADA Complementary Paratransit Expense  
 -  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$2,400,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$600,000  
**Fiscal Year Cost:** \$3,000,000  
**Total Project Cost:** \$3,000,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9702.3  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 Capital Cost of Contracting  
 -  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5307  
**Federal (FTA) Funds:** \$3,200,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$800,000  
**Fiscal Year Cost:** \$4,000,000  
**Total Project Cost:** \$4,000,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

### General Project Information

### Funding Information (YOE)

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9650.3  
**Apportionment Year:** 2013  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 Job Access/Reverse Commute  
 New and existing service routes  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5316  
**Federal (FTA) Funds:** \$1,040,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$1,040,000  
**Fiscal Year Cost:** \$2,080,000  
**Total Project Cost:** \$2,080,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9720.3	<b>Federal (FTA) Funds:</b> \$105,531
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$22,750
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	<b>Fiscal Year Cost:</b> \$128,281
	<b>Total Project Cost:</b> \$366,660
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9721.3	<b>Federal (FTA) Funds:</b> \$70,810
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$15,228
<b>Project Description:</b> Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	<b>Fiscal Year Cost:</b> \$86,038
	<b>Total Project Cost:</b> \$249,076
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9722.3	<b>Federal (FTA) Funds:</b> \$16,372
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$4,093
<b>Project Description:</b> Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	<b>Fiscal Year Cost:</b> \$20,465
	<b>Total Project Cost:</b> \$92,500
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9725.3	<b>Federal (FTA) Funds:</b> \$50,000
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$50,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	<b>Fiscal Year Cost:</b> \$100,000
	<b>Total Project Cost:</b> \$300,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Section 5309 ID #:</b> N/A	<b>Date TDC Awarded:</b> N/A

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> PTSC	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9726.3	<b>Federal (FTA) Funds:</b> \$53,500
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$13,375
<b>Project Description:</b> Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	<b>Fiscal Year Cost:</b> \$66,875
	<b>Total Project Cost:</b> \$200,625
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9723.3	<b>Federal (FTA) Funds:</b> \$33,787
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$33,787
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support for the Southwest Co-op	<b>Fiscal Year Cost:</b> \$67,574
	<b>Total Project Cost:</b> \$197,760
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> AACOG	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9724.3	<b>Federal (FTA) Funds:</b> \$30,000
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	<b>Fiscal Year Cost:</b> \$60,000
	<b>Total Project Cost:</b> \$180,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9704.5	<b>Federal (FTA) Funds:</b> \$18,686,760
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$4,671,690
<b>Project Description:</b> Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b> \$23,358,450
	<b>Total Project Cost:</b> \$23,358,450
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9808.5	<b>Federal (FTA) Funds:</b> \$183,120
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C	<b>Other Funds:</b> \$45,780
<b>Project Description:</b> Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b> \$228,900
	<b>Total Project Cost:</b> \$228,900
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9113	<b>Federal (FTA) Funds:</b> \$69,199
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$17,300
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	<b>Fiscal Year Cost:</b> \$86,499
	<b>Total Project Cost:</b> \$86,499
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9114	<b>Federal (FTA) Funds:</b> \$118,418
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$29,605
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	<b>Fiscal Year Cost:</b> \$148,023
	<b>Total Project Cost:</b> \$148,023
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9011	<b>Federal (FTA) Funds:</b> \$2,479,148
<b>Apportionment Year:</b> 2013	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$619,787
<b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans	<b>Fiscal Year Cost:</b> \$3,098,935
	<b>Total Project Cost:</b> \$3,098,935
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA
<b>MPO Project Number:</b> 9999.9	<b>Federal (FTA) Funds:</b> \$11,460,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$7,640,000
<b>Project Description:</b> Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	<b>Fiscal Year Cost:</b> \$19,100,000
	<b>Total Project Cost:</b> \$111,408,400
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA
<b>MPO Project Number:</b> 9999.9	<b>Federal (FTA) Funds:</b> \$27,364,800
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$18,243,200
<b>Project Description:</b> Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	<b>Fiscal Year Cost:</b> \$45,608,800
	<b>Total Project Cost:</b> \$94,673,102
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9211.6	<b>Federal (FTA) Funds:</b> \$188,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$47,000
<b>Project Description:</b> Transit: Equipment MIS Hardware Replace and upgrade various hardware components	<b>Fiscal Year Cost:</b> \$235,000
	<b>Total Project Cost:</b> \$235,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9213.7	<b>Federal (FTA) Funds:</b> \$600,520
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$150,130
<b>Project Description:</b> Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	<b>Fiscal Year Cost:</b> \$750,650
	<b>Total Project Cost:</b> \$750,650
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9204.4	<b>Federal (FTA) Funds:</b> \$120,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$30,000
<b>Project Description:</b> Transit: Facility Rehabilitation	<b>Fiscal Year Cost:</b> \$150,000
Rehabilitation/Renovation Admin/Maint	<b>Total Project Cost:</b> \$150,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9204.5	<b>Federal (FTA) Funds:</b> \$1,600,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> PE,D,Env,C,CM	<b>Other Funds:</b> \$400,000
<b>Project Description:</b> Transit: Facility Rehabilitation	<b>Fiscal Year Cost:</b> \$2,000,000
Bus Yard Expansion	<b>Total Project Cost:</b> \$2,000,000
PE/Design/Land Acq/Construction/Constr	<b>TDC Requested:</b> \$0
Mgmt	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9703.6	<b>Federal (FTA) Funds:</b> \$2,400,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$600,000
<b>Project Description:</b> Transit: Other Programs	<b>Fiscal Year Cost:</b> \$3,000,000
ADA Complementary Paratransit Expense	<b>Total Project Cost:</b> \$300,000
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9702.4	<b>Federal (FTA) Funds:</b> \$3,200,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$800,000
<b>Project Description:</b> Transit: Other Programs	<b>Fiscal Year Cost:</b> \$4,000,000
Capital Cost of Contracting	<b>Total Project Cost:</b> \$4,000,000
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5316
<b>MPO Project Number:</b> 9650.4	<b>Federal (FTA) Funds:</b> \$1,040,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,040,000
<b>Project Description:</b> Transit: Other Programs	<b>Fiscal Year Cost:</b> \$2,080,000
Job Access/Reverse Commute	<b>Total Project Cost:</b> \$2,080,000
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5317
<b>MPO Project Number:</b> 9710.4	<b>Federal (FTA) Funds:</b> \$400,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$400,000
<b>Project Description:</b> Transit: Other Programs	<b>Fiscal Year Cost:</b> \$800,000
New Freedom Program	<b>Total Project Cost:</b> \$800,000
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9704.6	<b>Federal (FTA) Funds:</b> \$23,235,390
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$5,808,848
<b>Project Description:</b> Transit: Other Programs	<b>Fiscal Year Cost:</b> \$29,044,238
Preventative Maintenance	<b>Total Project Cost:</b> \$29,044,238
Maintenance expenses	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9808.6	<b>Federal (FTA) Funds:</b> \$183,120
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> C	<b>Other Funds:</b> \$45,780
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$228,900
Bus Stop Improvements	<b>Total Project Cost:</b> \$228,900
Construction and signage	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

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San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9999.5	<b>Federal (FTA) Funds:</b> \$2,800,000
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> Acq	<b>Other Funds:</b> \$700,000
<b>Project Description:</b> Transit: Passenger Facilities	<b>Fiscal Year Cost:</b> \$3,500,000
US 281 Transit Facility	<b>Total Project Cost:</b> \$3,500,000
Land Acquisition	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9302	<b>Federal (FTA) Funds:</b> \$577,624
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$144,406
<b>Project Description:</b> Transit: Training Equipment	<b>Fiscal Year Cost:</b> \$722,030
-	<b>Total Project Cost:</b> \$722,030
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9301	<b>Federal (FTA) Funds:</b> \$461,840
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$115,460
<b>Project Description:</b> Transit: Training Facility	<b>Fiscal Year Cost:</b> \$577,300
-	<b>Total Project Cost:</b> \$577,300
-	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9115	<b>Federal (FTA) Funds:</b> \$40,260
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$10,065
<b>Project Description:</b> Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b> \$50,325
Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b> \$50,325
Purchase 2 replacement trucks	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

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San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9116	<b>Federal (FTA) Funds:</b> \$70,558
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$17,640
<b>Project Description:</b> Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans	<b>Fiscal Year Cost:</b> \$88,198
	<b>Total Project Cost:</b> \$88,198
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9012	<b>Federal (FTA) Funds:</b> \$2,654,883
<b>Apportionment Year:</b> 2014	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$663,721
<b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Purchase 37 replacement paratransit vans	<b>Fiscal Year Cost:</b> \$3,318,604
	<b>Total Project Cost:</b> \$3,318,604
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b>
<b>MPO Project Number:</b> 0	<b>Federal (FTA) Funds:</b> \$27,052,634
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$6,763,159
<b>Project Description:</b> Transit: Depreciation Years 2010-2015 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$33,815,793
	<b>Total Project Cost:</b> \$33,815,793
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9200	<b>Federal (FTA) Funds:</b> \$49,148,755
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$12,287,189
<b>Project Description:</b> Transit: Facility Rehabilitation & Equipment Years 2010-2015 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$61,435,944
	<b>Total Project Cost:</b> \$61,435,944
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9300	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$742,170,850
<b>Project Description:</b> Transit: Operating Expenses Years 2010-2015 Lump Sum Amount: Line Service	<b>Fiscal Year Cost:</b> \$742,170,850
	<b>Total Project Cost:</b> \$742,170,850
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9400	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$183,071,863
<b>Project Description:</b> Transit: Operating Expenses Years 2010-2015 Lump Sum Amount: VIAtrans Service	<b>Fiscal Year Cost:</b> \$183,071,863
	<b>Total Project Cost:</b> \$183,071,863
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9500	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$29,113,416
<b>Project Description:</b> Transit: Operating Expenses Years 2110-2015 Lump Sum Amount: Other Services	<b>Fiscal Year Cost:</b> \$29,113,416
	<b>Total Project Cost:</b> \$29,113,416
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9100	<b>Federal (FTA) Funds:</b> \$379,933
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,519,732
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2010-2015 Lump Sum Amount: Non-Revenue Vehicles	<b>Fiscal Year Cost:</b> \$1,899,665
	<b>Total Project Cost:</b> \$1,899,665
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9000	<b>Federal (FTA) Funds:</b> \$37,864,800
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$9,466,200
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2010-2015 Lump Sum Amount: Revenue Vehicles	<b>Fiscal Year Cost:</b> \$47,331,000
	<b>Total Project Cost:</b> \$47,331,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b>
<b>MPO Project Number:</b> 0	<b>Federal (FTA) Funds:</b> \$25,048,736
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$6,262,184
<b>Project Description:</b> Transit: Depreciation Years 2016-2020 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$31,310,920
	<b>Total Project Cost:</b> \$31,310,920
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9250	<b>Federal (FTA) Funds:</b> \$28,000,000
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$7,000,000
<b>Project Description:</b> Transit: Facility Rehabilitation & Equipment Years 2016-2020 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$35,000,000
	<b>Total Project Cost:</b> \$35,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9300	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$627,567,676
<b>Project Description:</b> Transit: Operating Expenses Years 2016-2020 Lump Sum Amount: Line Service	<b>Fiscal Year Cost:</b> \$627,567,676
	<b>Total Project Cost:</b> \$627,567,676
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

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San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9500	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$24,261,180
<b>Project Description:</b> Transit: Operating Expenses Years 2016-2020 Lump Sum Amount: Other Services	<b>Fiscal Year Cost:</b> \$24,261,180
	<b>Total Project Cost:</b> \$24,261,180
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9400	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$163,312,869
<b>Project Description:</b> Transit: Operating Expenses Years 2016-2020 Lump Sum Amount: VIAtrans Service	<b>Fiscal Year Cost:</b> \$163,312,869
	<b>Total Project Cost:</b> \$163,312,869
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9150	<b>Federal (FTA) Funds:</b> \$600,000
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$2,400,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2016-2020 Lump Sum Amount: Non-Revenue Vehicles	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9050	<b>Federal (FTA) Funds:</b> \$61,788,000
<b>Apportionment Year:</b> 2020	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$15,447,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2016-2020 Lump Sum Amount: Revenue Vehicles	<b>Fiscal Year Cost:</b> \$77,235,000
	<b>Total Project Cost:</b> \$77,235,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b>
<b>MPO Project Number:</b> 0	<b>Federal (FTA) Funds:</b> \$25,048,736
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$6,262,184
<b>Project Description:</b> Transit: Depreciation	<b>Fiscal Year Cost:</b> \$31,310,920
Years 2021-2025	<b>Total Project Cost:</b> \$31,310,920
Lump Sum Amount: Buildings & Equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9260	<b>Federal (FTA) Funds:</b> \$28,000,000
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$7,000,000
<b>Project Description:</b> Transit: Facility Rehabilitation & Equipment	<b>Fiscal Year Cost:</b> \$35,000,000
Years 2021-2025	<b>Total Project Cost:</b> \$35,000,000
Lump Sum Amount: Buildings & Equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9270	<b>Federal (FTA) Funds:</b> \$28,000,000
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$7,000,000
<b>Project Description:</b> Transit: Facility Rehabilitation & Equipment	<b>Fiscal Year Cost:</b> \$35,000,000
Years 2026-2030	<b>Total Project Cost:</b> \$35,000,000
Lump Sum Amount: Buildings & Equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9300	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$632,010,451
<b>Project Description:</b> Transit: Operating Expenses	<b>Fiscal Year Cost:</b> \$632,010,451
Years 2021-2025	<b>Total Project Cost:</b> \$632,010,451
Lump Sum Amount: Line Service	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9500	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$24,261,180
<b>Project Description:</b> Transit: Operating Expenses Years 2021-2025 Lump Sum Amount: Other Services	<b>Fiscal Year Cost:</b> \$24,261,180
	<b>Total Project Cost:</b> \$24,261,180
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9400	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$171,558,499
<b>Project Description:</b> Transit: Operating Expenses Years 2021-2025 Lump Sum Amount: VIAtrans Service	<b>Fiscal Year Cost:</b> \$171,558,499
	<b>Total Project Cost:</b> \$171,558,499
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9160	<b>Federal (FTA) Funds:</b> \$600,000
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$2,400,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2021-2025 Lump Sum Amount: Non-Revenue Vehicles	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9060	<b>Federal (FTA) Funds:</b> \$50,161,600
<b>Apportionment Year:</b> 2025	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$12,540,400
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2021-2025 Lump Sum Amount: Revenue Vehicles	<b>Fiscal Year Cost:</b> \$62,702,000
	<b>Total Project Cost:</b> \$62,702,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b>
<b>MPO Project Number:</b> 0	<b>Federal (FTA) Funds:</b> \$25,048,736
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$6,262,184
<b>Project Description:</b> Transit: Depreciation	<b>Fiscal Year Cost:</b> \$31,310,920
Years 2026-2030	<b>Total Project Cost:</b> \$31,310,920
Lump Sum Amount: Buildings & Equipment	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9300	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$635,956,865
<b>Project Description:</b> Transit: Operating Expenses	<b>Fiscal Year Cost:</b> \$635,956,865
Years 2026-2030	<b>Total Project Cost:</b> \$635,956,865
Lump Sum Amount: Line Service	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9500	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$24,261,180
<b>Project Description:</b> Transit: Operating Expenses	<b>Fiscal Year Cost:</b> \$24,261,180
Years 2026-2030	<b>Total Project Cost:</b> \$24,261,180
Lump Sum Amount: Other Services	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9400	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$180,220,349
<b>Project Description:</b> Transit: Operating Expenses	<b>Fiscal Year Cost:</b> \$180,220,349
Years 2026-2030	<b>Total Project Cost:</b> \$180,220,349
Lump Sum Amount: VIATrans Service	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9170	<b>Federal (FTA) Funds:</b> \$600,000
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$2,400,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2026-2030 Lump Sum Amount: Non-Revenue Vehicles	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9070	<b>Federal (FTA) Funds:</b> \$48,132,000
<b>Apportionment Year:</b> 2030	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$12,033,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2026-2030 Lump Sum Amount: Revenue Vehicles	<b>Fiscal Year Cost:</b> \$60,165,000
	<b>Total Project Cost:</b> \$60,165,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b>
<b>MPO Project Number:</b> 0	<b>Federal (FTA) Funds:</b> \$25,048,736
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$6,262,184
<b>Project Description:</b> Transit: Depreciation Years 2031-2035 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$31,310,920
	<b>Total Project Cost:</b> \$31,310,920
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9280	<b>Federal (FTA) Funds:</b> \$28,000,000
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$7,000,000
<b>Project Description:</b> Transit: Facility Rehabilitation & Equipment Years 2031-2035 Lump Sum Amount: Buildings & Equipment	<b>Fiscal Year Cost:</b> \$35,000,000
	<b>Total Project Cost:</b> \$35,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9300	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$653,497,807
<b>Project Description:</b> Transit: Operating Expenses Years 2031-2035 Lump Sum Amount: Line Service	<b>Fiscal Year Cost:</b> \$653,497,807
	<b>Total Project Cost:</b> \$653,497,807
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9500	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$24,261,180
<b>Project Description:</b> Transit: Operating Expenses Years 2031-2035 Lump Sum Amount: Other Services	<b>Fiscal Year Cost:</b> \$24,261,180
	<b>Total Project Cost:</b> \$24,261,180
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> Local
<b>MPO Project Number:</b> 9400	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$189,343,926
<b>Project Description:</b> Transit: Operating Expenses Years 2031-2035 Lump Sum Amount: VIAtrans Service	<b>Fiscal Year Cost:</b> \$189,343,926
	<b>Total Project Cost:</b> \$189,343,926
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5307
<b>MPO Project Number:</b> 9180	<b>Federal (FTA) Funds:</b> \$600,000
<b>Apportionment Year:</b> 2035	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$2,400,000
<b>Project Description:</b> Transit: Vehicle Acquisition Years 2031-2035 Lump Sum Amount: Non-Revenue Vehicles	<b>Fiscal Year Cost:</b> \$3,000,000
	<b>Total Project Cost:</b> \$3,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

# San Antonio-Bexar County Metropolitan Planning Organization

## Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9080	<b>Federal (FTA) Funds:</b>	\$883,200
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$220,800
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$1,104,000
	Years 2031-2035	<b>Total Project Cost:</b>	\$1,104,000
	Lump Sum Amount: Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		