

Transit Project Listing

Updated: January 23, 2012

San Antonio-Bexar County Metropolitan Planning Organization Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9000.2 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM (FY 2011) Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$2,560,000 State Funds from TxDOT: \$0 Other Funds: \$640,000 Fiscal Year Cost: \$3,200,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9000.1 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,000,000 from STP-MM (FY 2010) Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$4,000,000 State Funds from TxDOT: \$0 Other Funds: \$1,000,000 Fiscal Year Cost: \$5,000,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9000.5 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,400,000 from STP-MM (FY 2011) Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$4,320,000 State Funds from TxDOT: \$0 Other Funds: \$1,080,000 Fiscal Year Cost: \$5,400,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9902.3 Apportionment Year: 2011 Project Phase: PE,D,Env,C,CM Project Description: Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$4,800,000 State Funds from TxDOT: \$0 Other Funds: \$1,200,000 Fiscal Year Cost: \$6,000,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9904.3 Apportionment Year: 2011 Project Phase: C,CM Project Description: Transit: Bus Rapid Transit Passenger Stations Construction, Construction management Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$1,535,830 State Funds from TxDOT: \$0 Other Funds: \$383,958 Fiscal Year Cost: \$1,919,788 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9905.2 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Program Management - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$800,000 State Funds from TxDOT: \$0 Other Funds: \$200,000 Fiscal Year Cost: \$1,000,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: TxDOT MPO Project Number: 9950.3 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5310 Federal (FTA) Funds: \$637,751 State Funds from TxDOT: \$0 Other Funds: \$159,438 Fiscal Year Cost: \$797,189 Total Project Cost: \$797,189 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9999.9 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment Section 5309 ID #: N/A	Federal Funding Category: FTA Federal (FTA) Funds: \$475,200 State Funds from TxDOT: \$0 Other Funds: \$316,800 Fiscal Year Cost: \$792,000 Total Project Cost: \$111,408,400 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.3	Federal (FTA) Funds: \$1,036,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$259,000
Project Description: Transit: Equipment MIS Hardware	Fiscal Year Cost: \$1,295,000
	Total Project Cost: \$1,295,000
Replace and upgrade various hardware components	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.3	Federal (FTA) Funds: \$532,474
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$133,118
Project Description: Transit: Equipment Miscellaneous Equipment	Fiscal Year Cost: \$665,592
	Total Project Cost: \$665,592
Replace old non-serviceable equipment	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.1	Federal (FTA) Funds: \$120,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$150,000
	Total Project Cost: \$150,000
Rehabilitation/Renovation Admin/Maint	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9912	Federal (FTA) Funds: \$559,211
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$139,803
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$699,014
	Total Project Cost: \$699,014
Acquire misc support equipment	TDC Requested: \$0
Install Maint Bldg emergency generator	TDC Awarded: \$0
Section 5309 ID #: D2010-BUSP-114	Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9911 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Acquire storage tanks Install above ground fuel storage tanks Section 5309 ID #: D2010-BUSP-114	Federal Funding Category: FTA - Section 5309 Federal (FTA) Funds: \$160,000 State Funds from TxDOT: \$0 Other Funds: \$40,000 Fiscal Year Cost: \$200,000 Total Project Cost: \$200,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9913 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Construct yard and shops Bus yard concrete repairs Section 5309 ID #: D2010-BUSP-114	Federal Funding Category: FTA - Section 5309 Federal (FTA) Funds: \$240,000 State Funds from TxDOT: \$0 Other Funds: \$60,000 Fiscal Year Cost: \$300,000 Total Project Cost: \$300,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9914 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Rehab/renovate Admin/Maint Facility Repair flooring, fire alarm & sprinkler systems, HVAC, roof, restroom Section 5309 ID #: D2010-BUSP-114	Federal Funding Category: FTA - Section 5309 Federal (FTA) Funds: \$1,233,354 State Funds from TxDOT: \$0 Other Funds: \$308,339 Fiscal Year Cost: \$1,541,693 Total Project Cost: \$1,541,693 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9915 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Rehab/renovate shop equipment Replace tire shop lifts Section 5309 ID #: D2010-BUSP-114	Federal Funding Category: FTA - Section 5309 Federal (FTA) Funds: \$117,118 State Funds from TxDOT: \$0 Other Funds: \$29,279 Fiscal Year Cost: \$146,397 Total Project Cost: \$146,397 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9703.3 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs ADA Complementary Paratransit Expense - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$2,400,000 State Funds from TxDOT: \$0 Other Funds: \$600,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$3,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9702.1 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$3,200,000 State Funds from TxDOT: \$0 Other Funds: \$800,000 Fiscal Year Cost: \$4,000,000 Total Project Cost: \$4,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9650.1 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs Job Access/Reverse Commute New and existing service routes Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5316 Federal (FTA) Funds: \$1,040,000 State Funds from TxDOT: \$0 Other Funds: \$1,040,000 Fiscal Year Cost: \$2,080,000 Total Project Cost: \$2,080,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9917 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs Long Range Transportation Plan Address needs in two corridors (project level) Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5339 Federal (FTA) Funds: \$900,000 State Funds from TxDOT: \$0 Other Funds: \$300,000 Fiscal Year Cost: \$1,200,000 Total Project Cost: \$1,200,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9720.1	Federal (FTA) Funds: \$94,375
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,351
Project Description: Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost: \$114,726
	Total Project Cost: \$366,660
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9721.1	Federal (FTA) Funds: \$65,891
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$14,170
Project Description: Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	Fiscal Year Cost: \$80,061
	Total Project Cost: \$249,076
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9725.1	Federal (FTA) Funds: \$50,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$50,000
Project Description: Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost: \$100,000
	Total Project Cost: \$300,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9723.1	Federal (FTA) Funds: \$32,146
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$32,146
Project Description: Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost: \$64,292
	Total Project Cost: \$197,760
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9701.3
Apportionment Year: 2011
Project Phase: N/A
Project Description: Transit: Other Programs
 Preventative Maintenance
 Maintenance expenses

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$19,800,000
State Funds from TxDOT: \$0
Other Funds: \$4,950,000
Fiscal Year Cost: \$24,750,000
Total Project Cost: \$24,750,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9808.3
Apportionment Year: 2011
Project Phase: C
Project Description: Transit: Passenger Facilities
 Bus Stop Improvements
 Construction and signage

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$183,120
State Funds from TxDOT: \$0
Other Funds: \$45,780
Fiscal Year Cost: \$228,900
Total Project Cost: \$228,900
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9805.3
Apportionment Year: 2011
Project Phase: PE,D,Env,C,CM
Project Description: Transit: Passenger Facilities
 Downtown Stops
 PE/Design/Land Acq/Construction/Constr
 Mgmt

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$326,400
State Funds from TxDOT: \$0
Other Funds: \$81,600
Fiscal Year Cost: \$408,000
Total Project Cost: \$408,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9803.3
Apportionment Year: 2011
Project Phase: FD,C,CM
Project Description: Transit: Passenger Facilities
 Northeast Transfer Center - Naco Pass
 Environmental, Prelim Engr, Site Acq

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$152,800
State Funds from TxDOT: \$0
Other Funds: \$38,200
Fiscal Year Cost: \$191,000
Total Project Cost: \$191,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9910	Federal (FTA) Funds: \$807,404
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$201,852
Project Description: Transit: Passenger Facilities Rehab/renovate bus station facilities Repairs at Robert Thompson Center; HVAC repl @ 4 P&R	Fiscal Year Cost: \$1,009,256
	Total Project Cost: \$1,009,256
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: D2010-BUSP-114	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9807.3	Federal (FTA) Funds: \$112,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE,D,Env,C,CM	Other Funds: \$28,000
Project Description: Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$140,000
	Total Project Cost: \$140,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9916	Federal (FTA) Funds: \$4,000,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,000,000
Project Description: Transit: Vehicle Acquisition Buy associated capital maintenance items Component replacement parts for up to 261 buses	Fiscal Year Cost: \$5,000,000
	Total Project Cost: \$5,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: D2010-BUSP-115	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9107	Federal (FTA) Funds: \$245,500
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$61,375
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 11 replacement trucks	Fiscal Year Cost: \$306,875
	Total Project Cost: \$306,875
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9106 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 7 replacement sedans Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$133,680 State Funds from TxDOT: \$0 Other Funds: \$33,420 Fiscal Year Cost: \$167,100 Total Project Cost: \$167,100 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9903.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Miscellaneous Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$476,824 State Funds from TxDOT: \$0 Other Funds: \$119,206 Fiscal Year Cost: \$596,030 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9903.4 Apportionment Year: 2012 Project Phase: PE,D,Env,C,CM Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307/ Federal (FTA) Funds: \$2,283,864 State Funds from TxDOT: \$0 Other Funds: \$570,966 Fiscal Year Cost: \$2,854,830 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9000.3 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2012) Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$3,440,000 State Funds from TxDOT: \$0 Other Funds: \$860,000 Fiscal Year Cost: \$4,300,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9904.4 Apportionment Year: 2012 Project Phase: C,CM Project Description: Transit: Bus Rapid Transit Passenger Stations Construction, Construction management Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307/ Federal (FTA) Funds: \$4,363,040 State Funds from TxDOT: \$0 Other Funds: \$1,090,760 Fiscal Year Cost: \$5,453,800 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9906.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 BRT buses Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307/ Federal (FTA) Funds: \$7,680,000 State Funds from TxDOT: \$0 Other Funds: \$1,920,000 Fiscal Year Cost: \$9,600,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9907.1 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Tools and Equipment Purchase tools and equipment Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$964,000 State Funds from TxDOT: \$0 Other Funds: \$241,000 Fiscal Year Cost: \$1,205,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9901.4 Apportionment Year: 2012 Project Phase: FD,C,CM Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility Section 5309 ID #: N/A	Federal Funding Category: FTA Federal (FTA) Funds: \$800,000 State Funds from TxDOT: \$0 Other Funds: \$200,000 Fiscal Year Cost: \$1,000,000 Total Project Cost: \$66,325,644 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2012
Project Phase: N/A
Project Description: Transit: Electric Streetcar Project
 EN 1-a Alignment
 Electric streetcar starter segment

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$3,969,673
Fiscal Year Cost: \$3,969,673
Total Project Cost: \$116,155,446
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2012
Project Phase: N/A
Project Description: Transit: Electric Streetcar Project
 NS 1-a Alignment
 Electric streetcar starter segment

Federal Funding Category: FTA
Federal (FTA) Funds: \$1,863,680
State Funds from TxDOT: \$0
Other Funds: \$1,242,453
Fiscal Year Cost: \$3,106,133
Total Project Cost: \$94,673,102
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2012
Project Phase: PE, Env
Project Description: Transit: Electric Streetcar Project
 PE/Environmental
 subset of the \$240 million streetcar project

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: \$2,000,000
Total Project Cost: \$2,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9999.9
Apportionment Year: 2012
Project Phase: N/A
Project Description: Transit: Electric Streetcar Project
 WS 1-a Alignment
 Electric streetcar starter segment

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,733,388
Fiscal Year Cost: \$2,733,388
Total Project Cost: \$64,670,720
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9211.4 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$242,520 State Funds from TxDOT: \$0 Other Funds: \$60,630 Fiscal Year Cost: \$303,150 Total Project Cost: \$1,428,150 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9213.5 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$541,975 State Funds from TxDOT: \$0 Other Funds: \$135,494 Fiscal Year Cost: \$677,469 Total Project Cost: \$3,730,715 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9204.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$120,000 State Funds from TxDOT: \$0 Other Funds: \$30,000 Fiscal Year Cost: \$150,000 Total Project Cost: \$4,050,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9703.4 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Other Programs ADA Complementary Paratransit Expense - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$2,400,000 State Funds from TxDOT: \$0 Other Funds: \$600,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$3,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9702.2	Federal (FTA) Funds: \$3,200,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$800,000
Project Description: Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	Fiscal Year Cost: \$4,000,000
	Total Project Cost: \$4,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$134,139
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$33,535
Project Description: Transit: Other Programs Contingency -	Fiscal Year Cost: \$167,674
	Total Project Cost: \$841,016
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9650.2	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost: \$2,080,000
	Total Project Cost: \$2,080,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9720.2	Federal (FTA) Funds: \$101,722
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$21,931
Project Description: Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost: \$123,653
	Total Project Cost: \$366,660
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9721.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$68,291 State Funds from TxDOT: \$0 Other Funds: \$14,686 Fiscal Year Cost: \$82,977 Total Project Cost: \$249,076 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9722.1 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$0 Fiscal Year Cost: \$0 Total Project Cost: \$0 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9722.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$0 Fiscal Year Cost: \$0 Total Project Cost: \$0 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9725.2 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$50,000 State Funds from TxDOT: \$0 Other Funds: \$50,000 Fiscal Year Cost: \$100,000 Total Project Cost: \$300,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.2	Federal (FTA) Funds: \$53,500
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,500
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$107,000
	Total Project Cost: \$321,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.1	Federal (FTA) Funds: \$53,500
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,500
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$107,000
	Total Project Cost: \$321,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9723.2	Federal (FTA) Funds: \$32,947
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$32,947
Project Description: Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost: \$65,894
	Total Project Cost: \$197,760
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.2	Federal (FTA) Funds: \$53,540
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,540
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$107,080
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9724.1 Apportionment Year: 2011 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$64,088 State Funds from TxDOT: \$0 Other Funds: \$64,088 Fiscal Year Cost: \$128,176 Total Project Cost: \$328,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9704.4 Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Other Programs Preventative Maintenance Maintenance expenses Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$13,600,000 State Funds from TxDOT: \$0 Other Funds: \$3,400,000 Fiscal Year Cost: \$17,000,000 Total Project Cost: \$85,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2012 Project Phase: C Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$156,492 Fiscal Year Cost: \$156,492 Total Project Cost: \$10,484,945 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9808.4 Apportionment Year: 2012 Project Phase: C Project Description: Transit: Passenger Facilities Bus Stop Improvements Construction and signage Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$183,120 State Funds from TxDOT: \$0 Other Funds: \$45,780 Fiscal Year Cost: \$228,900 Total Project Cost: \$1,144,500 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$991,114 Fiscal Year Cost: \$991,114 Total Project Cost: \$5,425,046 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9807.4 Apportionment Year: 2012 Project Phase: PE,D,Env,C,CM Project Description: Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$112,000 State Funds from TxDOT: \$0 Other Funds: \$28,000 Fiscal Year Cost: \$140,000 Total Project Cost: \$140,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2012 Project Phase: N/A Project Description: Transit: Passenger Facilities U.S 281 Park and Ride subset of the \$240 million streetcar project Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$3,317,624 Fiscal Year Cost: \$3,317,624 Total Project Cost: \$5,299,852 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2012 Project Phase: C Project Description: Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$800,000 State Funds from TxDOT: \$0 Other Funds: \$200,000 Fiscal Year Cost: \$1,000,000 Total Project Cost: \$5,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,432,781
Project Description: Transit: Passenger Facilities Westside Multimodal Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$10,432,781
	Total Project Cost: \$10,432,781
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9110	Federal (FTA) Funds: \$37,765
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,441
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	Fiscal Year Cost: \$47,206
	Total Project Cost: \$431,793
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9112	Federal (FTA) Funds: \$75,038
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,760
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement supervisor vehicles	Fiscal Year Cost: \$93,798
	Total Project Cost: \$93,798
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9111	Federal (FTA) Funds: \$40,626
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,156
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	Fiscal Year Cost: \$50,782
	Total Project Cost: \$484,071
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: TxDOT	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9600	Federal (FTA) Funds: \$12,800,000
Apportionment Year: 2012-2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,200,000
Project Description: Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas	Fiscal Year Cost: \$16,000,000
	Total Project Cost: \$16,000,000
Lump Sum Amount: Transit: Elderly & Disabled Program	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: Varies	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9650	Federal (FTA) Funds: \$11,440,000
Apportionment Year: 2012-2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$11,440,000
Project Description: Transit: Other Programs Job Access/Reverse Commute	Fiscal Year Cost: \$22,880,000
	Total Project Cost: \$22,880,000
Lump Sum 2012-2035	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: Varies	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9651	Federal (FTA) Funds: \$4,400,000
Apportionment Year: 2012-2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$4,400,000
Project Description: Transit: Other Programs New Freedom Program	Fiscal Year Cost: \$625,000
	Total Project Cost: \$8,800,000
Lump Sum 2012-2035	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9000.4	Federal (FTA) Funds: \$8,080,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,020,000
Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor	Fiscal Year Cost: \$10,100,000
	Total Project Cost: \$66,325,644
Transfer \$10,100,000 from STP-MM (FY 2013)	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A

Notes: ARRA = American Recovery and Reinvestment Act

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9901.5 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 501/S Federal (FTA) Funds: \$786,405 State Funds from TxDOT: \$0 Other Funds: \$196,601 Fiscal Year Cost: \$983,006 Total Project Cost: \$983,006 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9999.9 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$4,344,210 Fiscal Year Cost: \$4,344,210 Total Project Cost: \$116,155,449 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9999.9 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Electric Streetcar Project WS 1-a Alignment Electric streetcar starter segment Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$2,896,140 Fiscal Year Cost: \$2,896,140 Total Project Cost: \$64,670,720 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9211.5 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$296,000 State Funds from TxDOT: \$0 Other Funds: \$74,000 Fiscal Year Cost: \$370,000 Total Project Cost: \$1,428,150 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9213.6 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$551,677 State Funds from TxDOT: \$0 Other Funds: \$137,919 Fiscal Year Cost: \$689,596 Total Project Cost: \$3,730,715 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9204.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$120,000 State Funds from TxDOT: \$0 Other Funds: \$30,000 Fiscal Year Cost: \$150,000 Total Project Cost: \$150,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9703.5 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs ADA Complementary Paratransit Expense - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$2,400,000 State Funds from TxDOT: \$0 Other Funds: \$600,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$3,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9702.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs Capital Cost of Contracting - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$3,200,000 State Funds from TxDOT: \$0 Other Funds: \$800,000 Fiscal Year Cost: \$4,000,000 Total Project Cost: \$4,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$60,217
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$15,054
Project Description: Transit: Other Programs	Fiscal Year Cost: \$75,271
Contingency	Total Project Cost: \$841,016
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9650.3	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$2,080,000
Job Access/Reverse Commute	Total Project Cost: \$2,080,000
New and existing service routes	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9720.3	Federal (FTA) Funds: \$105,531
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$22,750
Project Description: Transit: Other Programs	Fiscal Year Cost: \$128,281
New Freedom Program	Total Project Cost: \$366,660
Alamo Area Reg Public Trans Coordination Program	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9721.3	Federal (FTA) Funds: \$70,810
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$15,228
Project Description: Transit: Other Programs	Fiscal Year Cost: \$86,038
New Freedom Program	Total Project Cost: \$249,076
Alamo Service Connection Mobility Manager	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Transit Project Listing

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San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9722.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$0 Fiscal Year Cost: \$0 Total Project Cost: \$0 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9725.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$50,000 State Funds from TxDOT: \$0 Other Funds: \$50,000 Fiscal Year Cost: \$100,000 Total Project Cost: \$300,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: PTSC MPO Project Number: 9726.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$53,500 State Funds from TxDOT: \$0 Other Funds: \$53,500 Fiscal Year Cost: \$107,000 Total Project Cost: \$321,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: AACOG MPO Project Number: 9723.3 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Other Programs New Freedom Program Support for the Southwest Co-op Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5317 Federal (FTA) Funds: \$33,787 State Funds from TxDOT: \$0 Other Funds: \$33,787 Fiscal Year Cost: \$67,574 Total Project Cost: \$197,760 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.3	Federal (FTA) Funds: \$46,372
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$46,372
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$92,744
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.5	Federal (FTA) Funds: \$13,600,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,400,000
Project Description: Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost: \$17,000,000
	Total Project Cost: \$85,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,190,884
Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$2,190,884
	Total Project Cost: \$10,636,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.5	Federal (FTA) Funds: \$183,120
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$45,780
Project Description: Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost: \$228,900
	Total Project Cost: \$1,144,500
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$333,849 State Funds from TxDOT: \$0 Other Funds: \$83,462 Fiscal Year Cost: \$417,311 Total Project Cost: \$5,425,046 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2013 Project Phase: C Project Description: Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$800,000 State Funds from TxDOT: \$0 Other Funds: \$200,000 Fiscal Year Cost: \$1,000,000 Total Project Cost: \$5,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2013 Project Phase: C Project Description: Transit: Passenger Facilities U.S. 281 Park and Ride subset of the \$240 million streetcar project Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$521,639 Fiscal Year Cost: \$521,639 Total Project Cost: \$5,299,852 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9113 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$76,486 State Funds from TxDOT: \$0 Other Funds: \$19,121 Fiscal Year Cost: \$95,607 Total Project Cost: \$484,071 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9114 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$101,424 State Funds from TxDOT: \$0 Other Funds: \$25,356 Fiscal Year Cost: \$126,780 Total Project Cost: \$431,793 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9011 Apportionment Year: 2013 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5309 Federal (FTA) Funds: \$2,479,148 State Funds from TxDOT: \$0 Other Funds: \$619,787 Fiscal Year Cost: \$3,098,935 Total Project Cost: \$3,098,935 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9999.9 Apportionment Year: 2014 Project Phase: N/A Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment Section 5309 ID #: N/A	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$16,441,645 Fiscal Year Cost: \$16,441,645 Total Project Cost: \$116,155,449 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9999.9 Apportionment Year: 2014 Project Phase: N/A Project Description: Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment Section 5309 ID #: N/A	Federal Funding Category: FTA Federal (FTA) Funds: \$27,364,800 State Funds from TxDOT: \$0 Other Funds: \$18,243,200 Fiscal Year Cost: \$45,608,800 Total Project Cost: \$94,673,102 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.6	Federal (FTA) Funds: \$188,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$47,000
Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$235,000
	Total Project Cost: \$1,428,150
	TDC Requested: \$0
Section 5309 ID #: N/A	TDC Awarded: \$0
	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.7	Federal (FTA) Funds: \$600,520
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$150,130
Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost: \$750,650
	Total Project Cost: \$3,730,715
	TDC Requested: \$0
Section 5309 ID #: N/A	TDC Awarded: \$0
	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.4	Federal (FTA) Funds: \$120,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost: \$150,000
	Total Project Cost: \$4,050,000
	TDC Requested: \$0
Section 5309 ID #: N/A	TDC Awarded: \$0
	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.5	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: PE,D,Env,C,CM	Other Funds: \$400,000
Project Description: Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$2,000,000
	Total Project Cost: \$2,000,000
	TDC Requested: \$0
Section 5309 ID #: N/A	TDC Awarded: \$0
	Date TDC Awarded: N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9703.6 Apportionment Year: 2014 Project Phase: N/A Project Description: Transit: Other Programs ADA Complementary Paratransit Expense - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$2,400,000 State Funds from TxDOT: \$0 Other Funds: \$600,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$300,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9702.4 Apportionment Year: 2014 Project Phase: N/A Project Description: Transit: Other Programs Capital Cost of Contracting - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$3,200,000 State Funds from TxDOT: \$0 Other Funds: \$800,000 Fiscal Year Cost: \$4,000,000 Total Project Cost: \$4,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: Apportionment Year: 2014 Project Phase: Project Description: Transit: Other Programs Contingency - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$312,842 State Funds from TxDOT: \$0 Other Funds: \$78,211 Fiscal Year Cost: \$391,053 Total Project Cost: \$844,963 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded:
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9650.4 Apportionment Year: 2014 Project Phase: N/A Project Description: Transit: Other Programs Job Access/Reverse Commute - Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5316 Federal (FTA) Funds: \$1,040,000 State Funds from TxDOT: \$0 Other Funds: \$1,040,000 Fiscal Year Cost: \$2,080,000 Total Project Cost: \$2,080,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9710.4
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
 New Freedom Program
 -

Federal Funding Category: FTA - Section 5317
Federal (FTA) Funds: \$400,000
State Funds from TxDOT: \$0
Other Funds: \$400,000
Fiscal Year Cost: \$800,000
Total Project Cost: \$800,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.6
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
 Preventative Maintenance
 Maintenance expenses

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$13,600,000
State Funds from TxDOT: \$0
Other Funds: \$2,400,000
Fiscal Year Cost: \$17,000,000
Total Project Cost: \$17,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2014
Project Phase:
Project Description: Transit: Passenger Facilities
 Brooks Transit Center
 subset of the \$240 million streetcar project

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$6,676,980
Fiscal Year Cost: \$6,676,980
Total Project Cost: \$10,484,945
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9808.6
Apportionment Year: 2014
Project Phase: C
Project Description: Transit: Passenger Facilities
 Bus Stop Improvements
 Construction and signage

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$183,120
State Funds from TxDOT: \$0
Other Funds: \$45,780
Fiscal Year Cost: \$228,900
Total Project Cost: \$228,900
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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San Antonio TxDOT District

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Downtown amenities
 -

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$3,213,297
State Funds from TxDOT: \$0
Other Funds: \$803,324
Fiscal Year Cost: \$4,016,621
Total Project Cost: \$5,425,046
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2014
Project Phase:
Project Description: Transit: Passenger Facilities
 Robert Thompson Terminal
 subset of the \$240 million streetcar project

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$1,648,379
Fiscal Year Cost: \$1,648,379
Total Project Cost: \$11,194,376
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2014
Project Phase:
Project Description: Transit: Passenger Facilities
 U.S. 281 Corridor and Misc Planning Projects
 -

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$800,000
State Funds from TxDOT: \$0
Other Funds: \$200,000
Fiscal Year Cost: \$1,000,000
Total Project Cost: \$5,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number:
Apportionment Year: 2014
Project Phase:
Project Description: Transit: Passenger Facilities
 U.S. 281 Park and Ride
 subset of the \$240 million streetcar project

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$1,460,589
Fiscal Year Cost: \$1,460,589
Total Project Cost: \$5,299,852
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

Section 5309 ID #: N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9999.5	Federal (FTA) Funds: \$2,800,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: Acq	Other Funds: \$700,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$3,500,000
US 281 Transit Facility	Total Project Cost: \$3,500,000
Land Acquisition	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9302	Federal (FTA) Funds: \$577,624
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$144,406
Project Description: Transit: Training Equipment	Fiscal Year Cost: \$722,030
-	Total Project Cost: \$722,030
Purchase 2 bus simulators	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9301	Federal (FTA) Funds: \$461,840
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$115,460
Project Description: Transit: Training Facility	Fiscal Year Cost: \$577,300
-	Total Project Cost: \$577,300
Build training facility at Madla Transit Center	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9116	Federal (FTA) Funds: \$74,774
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,693
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$93,467
Non-Revenue Vehicles (Service Vehicles)	Total Project Cost: \$431,793
Purchase 3 replacement sedans	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9115	Federal (FTA) Funds: \$77,398
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$19,485
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	Fiscal Year Cost: \$97,423
	Total Project Cost: \$484,071
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9012	Federal (FTA) Funds: \$2,654,883
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$663,721
Project Description: Transit: Vehicle Acquisition Revenue Vehicles Purchase 37 replacement paratransit vans	Fiscal Year Cost: \$3,318,604
	Total Project Cost: \$3,318,604
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category:
MPO Project Number: 0	Federal (FTA) Funds: \$27,052,634
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$6,763,159
Project Description: Transit: Depreciation Years 2010-2015 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$33,815,793
	Total Project Cost: \$33,815,793
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9200	Federal (FTA) Funds: \$49,148,755
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$12,287,189
Project Description: Transit: Facility Rehabilitation & Equipment Years 2010-2015 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$61,435,944
	Total Project Cost: \$61,435,944
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9300 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: Operating Expenses Years 2010-2015 Lump Sum Amount: Line Service Section 5309 ID #: N/A	Federal Funding Category: Local Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$742,170,850 Fiscal Year Cost: \$742,170,850 Total Project Cost: \$742,170,850 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9400 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: Operating Expenses Years 2010-2015 Lump Sum Amount: VIAtrans Service Section 5309 ID #: N/A	Federal Funding Category: Local Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$183,071,863 Fiscal Year Cost: \$183,071,863 Total Project Cost: \$183,071,863 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9500 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: Operating Expenses Years 2110-2015 Lump Sum Amount: Other Services Section 5309 ID #: N/A	Federal Funding Category: Local Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$29,113,416 Fiscal Year Cost: \$29,113,416 Total Project Cost: \$29,113,416 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9100 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Years 2010-2015 Lump Sum Amount: Non-Revenue Vehicles Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$379,933 State Funds from TxDOT: \$0 Other Funds: \$1,519,732 Fiscal Year Cost: \$1,899,665 Total Project Cost: \$1,899,665 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9000	Federal (FTA) Funds: \$37,864,800
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,466,200
Project Description: Transit: Vehicle Acquisition Years 2010-2015	Fiscal Year Cost: \$47,331,000
	Total Project Cost: \$47,331,000
Lump Sum Amount: Revenue Vehicles	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category:
MPO Project Number: 0	Federal (FTA) Funds: \$25,048,736
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$6,262,184
Project Description: Transit: Depreciation Years 2016-2020	Fiscal Year Cost: \$31,310,920
	Total Project Cost: \$31,310,920
Lump Sum Amount: Buildings & Equipment	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9250	Federal (FTA) Funds: \$28,000,000
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$7,000,000
Project Description: Transit: Facility Rehabilitation & Equipment Years 2016-2020	Fiscal Year Cost: \$35,000,000
	Total Project Cost: \$35,000,000
Lump Sum Amount: Buildings & Equipment	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$627,567,676
Project Description: Transit: Operating Expenses Years 2016-2020	Fiscal Year Cost: \$627,567,676
	Total Project Cost: \$627,567,676
Lump Sum Amount: Line Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9500	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$24,261,180
Project Description: Transit: Operating Expenses Years 2016-2020 Lump Sum Amount: Other Services	Fiscal Year Cost: \$24,261,180
	Total Project Cost: \$24,261,180
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9400	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$163,312,869
Project Description: Transit: Operating Expenses Years 2016-2020 Lump Sum Amount: VIAtrans Service	Fiscal Year Cost: \$163,312,869
	Total Project Cost: \$163,312,869
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9150	Federal (FTA) Funds: \$600,000
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,400,000
Project Description: Transit: Vehicle Acquisition Years 2016-2020 Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost: \$3,000,000
	Total Project Cost: \$3,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9050	Federal (FTA) Funds: \$61,788,000
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$15,447,000
Project Description: Transit: Vehicle Acquisition Years 2016-2020 Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost: \$77,235,000
	Total Project Cost: \$77,235,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category:
MPO Project Number: 0	Federal (FTA) Funds: \$25,048,736
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$6,262,184
Project Description: Transit: Depreciation Years 2021-2025 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$31,310,920
	Total Project Cost: \$31,310,920
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9260	Federal (FTA) Funds: \$28,000,000
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$7,000,000
Project Description: Transit: Facility Rehabilitation & Equipment Years 2021-2025 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$35,000,000
	Total Project Cost: \$35,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9270	Federal (FTA) Funds: \$28,000,000
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$7,000,000
Project Description: Transit: Facility Rehabilitation & Equipment Years 2026-2030 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$35,000,000
	Total Project Cost: \$35,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$632,010,451
Project Description: Transit: Operating Expenses Years 2021-2025 Lump Sum Amount: Line Service	Fiscal Year Cost: \$632,010,451
	Total Project Cost: \$632,010,451
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9500 Apportionment Year: 2025 Project Phase: N/A Project Description: Transit: Operating Expenses Years 2021-2025 Lump Sum Amount: Other Services Section 5309 ID #: N/A	Federal Funding Category: Local Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$24,261,180 Fiscal Year Cost: \$24,261,180 Total Project Cost: \$24,261,180 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9400 Apportionment Year: 2025 Project Phase: N/A Project Description: Transit: Operating Expenses Years 2021-2025 Lump Sum Amount: VIAtrans Service Section 5309 ID #: N/A	Federal Funding Category: Local Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$171,558,499 Fiscal Year Cost: \$171,558,499 Total Project Cost: \$171,558,499 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9160 Apportionment Year: 2025 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Years 2021-2025 Lump Sum Amount: Non-Revenue Vehicles Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$600,000 State Funds from TxDOT: \$0 Other Funds: \$2,400,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$3,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9060 Apportionment Year: 2025 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Years 2021-2025 Lump Sum Amount: Revenue Vehicles Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$50,161,600 State Funds from TxDOT: \$0 Other Funds: \$12,540,400 Fiscal Year Cost: \$62,702,000 Total Project Cost: \$62,702,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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Notes: ARRA = American Recovery and Reinvestment Act

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category:
MPO Project Number: 0	Federal (FTA) Funds: \$25,048,736
Apportionment Year: 2030	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$6,262,184
Project Description: Transit: Depreciation Years 2026-2030 Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$31,310,920
	Total Project Cost: \$31,310,920
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2030	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$635,956,865
Project Description: Transit: Operating Expenses Years 2026-2030 Lump Sum Amount: Line Service	Fiscal Year Cost: \$635,956,865
	Total Project Cost: \$635,956,865
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9500	Federal (FTA) Funds: \$0
Apportionment Year: 2030	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$24,261,180
Project Description: Transit: Operating Expenses Years 2026-2030 Lump Sum Amount: Other Services	Fiscal Year Cost: \$24,261,180
	Total Project Cost: \$24,261,180
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9400	Federal (FTA) Funds: \$0
Apportionment Year: 2030	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$180,220,349
Project Description: Transit: Operating Expenses Years 2026-2030 Lump Sum Amount: VIAtrans Service	Fiscal Year Cost: \$180,220,349
	Total Project Cost: \$180,220,349
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9170 Apportionment Year: 2030 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Years 2026-2030 Lump Sum Amount: Non-Revenue Vehicles Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$600,000 State Funds from TxDOT: \$0 Other Funds: \$2,400,000 Fiscal Year Cost: \$3,000,000 Total Project Cost: \$3,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9070 Apportionment Year: 2030 Project Phase: N/A Project Description: Transit: Vehicle Acquisition Years 2026-2030 Lump Sum Amount: Revenue Vehicles Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$48,132,000 State Funds from TxDOT: \$0 Other Funds: \$12,033,000 Fiscal Year Cost: \$60,165,000 Total Project Cost: \$60,165,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 0 Apportionment Year: 2035 Project Phase: N/A Project Description: Transit: Depreciation Years 2031-2035 Lump Sum Amount: Buildings & Equipment Section 5309 ID #: N/A	Federal Funding Category: Federal (FTA) Funds: \$25,048,736 State Funds from TxDOT: \$0 Other Funds: \$6,262,184 Fiscal Year Cost: \$31,310,920 Total Project Cost: \$31,310,920 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9280 Apportionment Year: 2035 Project Phase: N/A Project Description: Transit: Facility Rehabilitation & Equipment Years 2031-2035 Lump Sum Amount: Buildings & Equipment Section 5309 ID #: N/A	Federal Funding Category: FTA - Section 5307 Federal (FTA) Funds: \$28,000,000 State Funds from TxDOT: \$0 Other Funds: \$7,000,000 Fiscal Year Cost: \$35,000,000 Total Project Cost: \$35,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$653,497,807
Project Description: Transit: Operating Expenses Years 2031-2035	Fiscal Year Cost: \$653,497,807
	Total Project Cost: \$653,497,807
Lump Sum Amount: Line Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9500	Federal (FTA) Funds: \$0
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$24,261,180
Project Description: Transit: Operating Expenses Years 2031-2035	Fiscal Year Cost: \$24,261,180
	Total Project Cost: \$24,261,180
Lump Sum Amount: Other Services	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9400	Federal (FTA) Funds: \$0
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$189,343,926
Project Description: Transit: Operating Expenses Years 2031-2035	Fiscal Year Cost: \$189,343,926
	Total Project Cost: \$189,343,926
Lump Sum Amount: VIAtrans Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9180	Federal (FTA) Funds: \$600,000
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,400,000
Project Description: Transit: Vehicle Acquisition Years 2031-2035	Fiscal Year Cost: \$3,000,000
	Total Project Cost: \$3,000,000
Lump Sum Amount: Non-Revenue Vehicles	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

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General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$883,200
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$220,800
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$1,104,000
		Total Project Cost:	\$1,104,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program