

TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 244	IH 35	07/2010	C	TxDOT	3824.0	\$750,000
Limits From:		at US 281		Limits To:				
Description:		High mast illumination				<i>Category sorted by: 2 - Metro Corridor (Prop 12)</i> 2 - Metro Corridor (Prop 12) \$750,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$36,750	Type of Work:	Safety	Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		1/10 - add project		
Construction Engineering:	\$56,250	Federal Amount:	\$0	State Amount		\$750,000		
Construction Cost:	\$750,000	Local Match:	\$0	Non Program Costs:		\$0		
Contingencies:	\$52,500	YOE Cost:	\$750,000					
Indirect Costs:	\$38,025							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$933,525							
San Antonio	Bexar	17 - 10 - 250	IH 35	07/2010	C	TxDOT	3825.0	\$200,000
Limits From:		2.4 Mi S of Rittiman Road		Limits To:		Rittiman Road		
Description:		Install illumination				<i>Category sorted by: 2 - Metro Corridor (Prop 12)</i> 2 - Metro Corridor (Prop 12) \$200,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$9,800	Type of Work:	Safety	Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		1/10 - add project		
Construction Engineering:	\$15,000	Federal Amount:	\$0	State Amount		\$200,000		
Construction Cost:	\$200,000	Local Match:	\$0	Non Program Costs:		\$0		
Contingencies:	\$14,000	YOE Cost:	\$200,000					
Indirect Costs:	\$10,140							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$248,940							
San Antonio	Bexar	72 - 8 - 120	IH 10	02/2010	C	TxDOT	3621.0	\$27,808,590
Limits From:		Loop 1604		Limits To:		1.0 Mi N. of Huebner Road		
Description:		Expand 6 to 8 lane expressway and operational improvements				<i>Category sorted by: ARRA (Plan B)</i> ARRA (Plan B) \$27,808,590 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$1,362,621	Type of Work:	Added Capacity: Non - Toll	Additional Explanatory Notes:		1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project		
ROW Purchase:	\$4,245,458	YOE Cost Breakdown:		Project History:		1/10 - move into TIP as ARRA Plan B project; 4/09- rev proj description; 1/09 - 2020 to 2012; 1/08 - 2011 to 2012; 10/07 - 2008 to 2011 & incr cost from \$26,119,169; Project added via TPB action on SMP on 7/25/05;		
Construction Engineering:	\$1,251,386	Federal Amount:	\$27,808,590	State Amount		\$0		
Construction Cost:	\$27,808,590	Local Match:	\$0	Non Program Costs:		\$0		
Contingencies:	\$2,502,773	YOE Cost:	\$27,808,590					
Indirect Costs:	\$1,409,895							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$38,580,723							

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San Antonio	Bexar	72 - 12 - 179	IH 10	02/2010	C	TxDOT	3622.0	\$11,772,610
Limits From:		1.0 Mi N. of Huebner Road		Limits To:		S. of Huebner Road		
Description:		Expand 6 to 8 lanes expressway and operational improvements				<u>Category sorted by:</u>		<u>ARRA (Plan B)</u>
						ARRA (Plan B)		\$11,772,610
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$576,858	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project	
Construction Engineering:		\$529,767	Federal Amount:		\$11,772,610		Project History:	
Construction Cost:		\$11,772,610	State Amount:		\$0		1/10 - move into TIP as ARRA Plan B project; 4/09 - revise project description; 10/07 - move from FY 2008 to FY 2011 & incr cost from \$11,628,522; 4/06 - move from FY 2006 to FY 2007; project added via TPB action on	
Contingencies:		\$1,059,535	Local Match:		\$0			
Indirect Costs:		\$596,871	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$11,772,610			
Other Field:		\$0						
Total Project Cost:		\$14,535,641						
San Antonio	Bexar	253 - 4 - 139	US 281	01/2010	C	ARMA	3784.0	\$145,207,335
Limits From:		at Loop 1604		Limits To:		-		
Description:		Expand interchange with 4 direct conn's (Phase 1)				<u>Category sorted by:</u>		<u>ARRA</u>
						ARRA (TTC)		\$60,000,000
						2 - Prop 14		\$60,000,000
						ARRA (MPO)		\$20,000,000
						Other		\$5,207,335
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$6,040,732	Type of Work:		Interchange: Non - Toll		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				Alamo Regional Mobility Authority project; TxDOT is contributing \$5,207,335 for indirect costs; 2/09 - rec'd \$60M in ARRA, \$60M	
Construction Engineering:		\$9,520,193	Federal Amount:		\$80,000,000		Project History:	
Construction Cost:		\$120,814,636	State Amount:		\$60,000,000		7/09 - revise total project cost information per ARMA 2/09 - revise funding categories and scope	
Contingencies:		\$3,624,439	Local Match:		\$0			
Indirect Costs:		\$5,207,336	Non Program Costs:		\$5,207,335			
Bond Financing:		\$0	YOE Cost:		\$145,207,335			
Other Field:		\$0						
Total Project Cost:		\$145,207,335						
San Antonio	Bexar	253 - 4 - 140	US 281	09/2009	C	ARMA	3801.0	\$8,634,466
Limits From:		Redland Road		Limits To:		North of Marshall Road		
Description:		Operational improvements and reconfigure intersections at Encino Rio, Evans, Stone Oak and Marshall Road				<u>Category sorted by:</u>		<u>ARRA</u>
						ARRA (MPO)		\$5,700,000
						ATD		\$1,600,000
						Local Contribution		\$480,000
						Other		\$274,466
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$619,673	Type of Work:		Operational		Additional Explanatory Notes:	
ROW Purchase:		\$0	YOE Cost Breakdown:				Alamo Regional Mobility Authority project; TxDOT is contributing \$274,466 for indirect costs; added 3/23/09 and received \$5.7M in	
Construction Engineering:		\$473,193	Federal Amount:		\$5,700,000		Project History:	
Construction Cost:		\$6,948,680	State Amount:		\$0		7/09 - move from FY 09 to FY 10, rev total project cost info per ARMA & correct CoSA contrib; 3/23/09 - ARRA project added	
Contingencies:		\$318,434	Local Match:		\$0			
Indirect Costs:		\$274,486	Non Program Costs:		\$2,934,466			
Bond Financing:		\$0	YOE Cost:		\$8,634,466			
Other Field:		\$0						
Total Project Cost:		\$8,054,466						

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	521 - 6 - 132	IH 410	07/2010	C	TxDOT	3826.0	\$1,800,000
Limits From:		IH 35 North		Limits To:		IH 10 East		
Description:		Install concrete median barrier and illumination				<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u> 2 - Metro Corridor (Prop 12) \$1,800,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$88,200	Type of Work:		Safety	Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		1/10 - add project	
Construction Engineering:	\$135,000	Federal Amount:	\$0					
Construction Cost:	\$1,800,000	State Amount:	\$1,800,000					
Contingencies:	\$126,000	Local Match:	\$0					
Indirect Costs:	\$91,260	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$1,800,000					
Other Field:	\$0							
Total Project Cost:	\$2,240,460							
San Antonio	Bexar	915 - 12 - 224	MH	05/2010	C	TxDOT	H1NC 3150.0 3A03	\$300,000,000
Limits From:		Wurzbach Parkway on new location		Limits To:		From: FM 2696 To: West Avenue		
Description:		Construct 4 lane divided roadway on new location				<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u> 2 - Metro Corridor (Prop 12) \$300,000,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$1,470,000	Type of Work:		Added Capacity: Non - Toll	Additional Explanatory Notes:		TTC allocated Prop 12 on 11/19/09	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2015 to 2020 & rev fund cats; 10/07 - 2009 to 2015; decr cost and rev fund cats; 1/07 - 2007 to 2008; 4/06 - 2008 to 2007; 10/05 - freed up \$21.6M in STP-MM	
Construction Engineering:	\$1,350,000	Federal Amount:	\$0					
Construction Cost:	\$30,000,000	State Amount:	\$30,000,000					
Contingencies:	\$2,700,000	Local Match:	\$0					
Indirect Costs:	\$1,521,000	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$30,000,000					
Other Field:	\$0							
Total Project Cost:	\$37,041,000							
San Antonio	Bexar	915 - 12 - 254	CS	08/2010	C	BxCo	H1NE 42.2 4C02	\$726,000
Limits From:		In Bx Co. on Weidner Rd		Limits To:		Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway		
Description:		Widen from 2 to 4 lanes with curbs and sidewalks				<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$726,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$35,574	Type of Work:		Added Capacity: Non - Toll	Additional Explanatory Notes:		BxCo sent request letter on 6/8/09	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		7/09 - proposal was to delete project and reprogram funding to Bulverde Road multi use path (CSJ 0915-12-955); was pulled from the amendments	
Construction Engineering:	\$65,340	Federal Amount:	\$580,800					
Construction Cost:	\$726,000	State Amount:	\$0					
Contingencies:	\$58,080	Local Match:	\$145,200					
Indirect Costs:	\$31,291	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$726,000					
Other Field:	\$0							
Total Project Cost:	\$916,285							

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 322	CS	09/2009	C	CoSA	3031.0 15FD0	\$4,500,000
Limits From:		In San Antonio on 36th Street			Limits To: Fr: US 90 To: Growdon			
Description:		Expand roadway to 4 lanes w/ curbs & sidewalks						
							<u>Category sorted by:</u>	<u>ARRA</u>
							ARRA (MPO)	\$4,500,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$220,500	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	3/09 - ARRA project because lost Cat 2 funding; Federal amount is fixed; cost increases are the responsibility of CoSA	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$270,000	Federal Amount:		\$4,500,000		Project History:	3/09 - ARRA project & move 09 to 10; 2/07 - move FY 07 to 08; 10/03 - move 05 to 11; 4/06 - move 11 to 07; 1/07 - move 07 to 08	
Construction Cost:	\$4,500,000	State Amount		\$0				
Contingencies:	\$315,000	Local Match:		\$0				
Indirect Costs:	\$193,950	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$4,500,000				
Other Field:	\$0							
Total Project Cost:	\$5,499,450							
San Antonio	Bexar	915 - 12 - 324	CS	09/2009	C	BxCo	H2NE 3034.0 4C03	\$3,275,400
Limits From:		In Bexar County on Bulverde Road			Limits To: at Evans			
Description:		Widen existing for left turn lanes (all locations)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$3,275,400
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$160,495	Type of Work:		Operational		Additional Explanatory Notes:	none	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$196,500	Federal Amount:		\$2,620,320		Project History:	7/09 - move from FY 09 to FY 10; 7/08 - incr cost from \$2.4M & move FY 08 to 09; 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300	
Construction Cost:	\$3,275,400	State Amount		\$0				
Contingencies:	\$229,278	Local Match:		\$655,080				
Indirect Costs:	\$124,138	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$3,275,400				
Other Field:	\$0							
Total Project Cost:	\$3,985,811							
San Antonio	Bexar	915 - 12 - 329	CS	09/2009	C	CoSA	H1NE 3042.0 4C03	\$4,000,000
Limits From:		In San Antonio on Jones Maltsberger			Limits To: Fr: US 281 To: East of UPRR Tracks			
Description:		Reconstruct and expand from 3 to 4 lanes						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$3,351,187
							ARRA (MPO)	\$500,000
							Local Contribution	\$148,813
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$196,000	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	Supplement project w/\$0.5M in ARRA funding	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$240,000	Federal Amount:		\$3,180,950		Project History:	7/09 - move from FY 2009 to FY 2010; 3/09 - supp w/\$0.5M ARRA; 7/08 - 08 to 09; 1/08 - incr from \$2,251,187; 10/07 - incr from \$2.187M; 4/07 - incr cost from 2.120M; 1/07 - incr from \$2M; 4/06 - incr from \$1,250,000 &	
Construction Cost:	\$4,000,000	State Amount		\$0				
Contingencies:	\$280,000	Local Match:		\$670,237				
Indirect Costs:	\$172,400	Non Program Costs:		\$148,813				
Bond Financing:	\$0	YOE Cost:		\$4,000,000				
Other Field:	\$0							
Total Project Cost:	\$4,888,400							

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San Antonio	Bexar	915 - 12 - 349	CS	09/2009	C	CoSA	H15DT 3067.0 15FD0	\$2,218,200
Limits From:		Along the San Antonio River		Limits To: From 0.1 Mi S of Alamo St. To: Guenther				
Description:		Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase					<u>Category sorted by:</u>	
							10 - Misc	\$1,924,377
							Local Contribution	\$293,823
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$108,692	Type of Work:		Pedestrian		Additional Explanatory Notes:		TEA-21 Federal Demo Project
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$133,092	Federal Amount:	\$1,539,502	Project History:		7/09- move from FY 2009 to FY 2010; 7/08 - move 08 to 09; 4/07 -		
Construction Cost:	\$2,218,200	State Amount	\$0			decr cost from \$2.5M; 1/07 - incr		
Contingencies:	\$155,274	Local Match:	\$384,875			cost from \$1.9M; 1/06 - moved		
Indirect Costs:	\$84,070	Non Program Costs:	\$293,823			back into TIP; rev limits & cost;		
Bond Financing:	\$0	YOE Cost:	\$2,218,200			local contrib of \$293,823 due to		
Other Field:	\$0							cost incr and fixed federal amt
Total Project Cost:	\$2,699,328							
San Antonio	Bexar	915 - 12 - 375	US 87	01/2010	C	CoSA	3235.0 4B03	\$2,660,000
Limits From:		US 87 (Commanche Park)		Limits To: Willow Springs Golf Course (Houston St)				
Description:		Construct Hike and Bike Trails along Salado Creek (Ph I)					<u>Category sorted by:</u>	
							9 - Enhancement	\$2,550,000
							ARRA (MPO)	\$160,000
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$130,340	Type of Work:		Bicycle/Pedestrian		Additional Explanatory Notes:		supplement Cat 9 w/ARRA funding
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$159,600	Federal Amount:	\$2,160,000	Project History:		3/09 - supplement Cat 9 w/ ARRA		
Construction Cost:	\$2,660,000	State Amount	\$0			funding & move FY 09 to FY 10;		
Contingencies:	\$186,200	Local Match:	\$500,000			7/08 - move 08 to 09; 10/07 -		
Indirect Costs:	\$114,646	Non Program Costs:	\$0			increase from \$2.5M & revise descr		
Bond Financing:	\$0	YOE Cost:	\$2,660,000					
Other Field:	\$0							
Total Project Cost:	\$3,250,786							
San Antonio	Bexar	915 - 12 - 394	Salado Creek	08/2010	C	CoSA	3259.0 4C02	\$704,015
Limits From:		Salado Creek Bike Path		Limits To: Fr: Wetmore To: Blanco				
Description:		Construct Bike lane					<u>Category sorted by:</u>	
							7 - STP-MM	\$704,015
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$34,497	Type of Work:		Bicycle		Additional Explanatory Notes:		fixed amount
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$63,361	Federal Amount:	\$563,212	Project History:		10/08 - move from FY 2009 to		
Construction Cost:	\$704,015	State Amount	\$0			2010; 7/08 - move 2008 to 2009;		
Contingencies:	\$56,321	Local Match:	\$140,803			originally scheduled for FY 2003		
Indirect Costs:	\$26,682	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$704,015					
Other Field:	\$0							
Total Project Cost:	\$884,877							

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San Antonio	Bexar	915 - 12 - 418	VA	01/2010	C	CoSA	3428.0	\$20,000,000
Limits From:		Growden		Limits To:		Billy Mitchell		
Description:		Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk				<u>Category sorted by:</u>		<u>10 - Misc</u>
						10 - Misc		\$5,732,384
						ARRA (MPO)		\$10,240,000
						Local Contribution		\$4,027,616
						Other		\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:	
Preliminary Engineering: \$980,000			YOE Cost Breakdown:				Project History:	
ROW Purchase: \$0			Federal Amount:		\$14,825,907		3/09 - ARRA project; 10/08 - move from FY 2008 to 2010; 10/07 - revise limits, scope, cost; 4/07 - updated everything in 08-11 TIP development	
Construction Engineering: \$1,000,000			State Amount:		\$0			
Construction Cost: \$20,000,000			Local Match:		\$1,146,477			
Contingencies: \$1,400,000			Non Program Costs:		\$4,027,616			
Indirect Costs: \$862,200			YOE Cost:		\$20,000,000			
Bond Financing: \$0								
Other Field: \$0								
Total Project Cost: \$24,242,200								
San Antonio	Bexar	915 - 12 - 438	Mission Trails	01/2010	C	CoSA	3643.0	\$6,855,000
Limits From:		Mitchell Street to S. Alamo		Limits To:		Mission Trails "Espada" to "Alamo"		
Description:		Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions				<u>Category sorted by:</u>		<u>10 - Misc</u>
						10 - Misc		\$4,775,000
						7 - STP-MM(L)		\$2,080,000
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Rehabilitation		Additional Explanatory Notes:	
Preliminary Engineering: \$335,895			YOE Cost Breakdown:				Project History:	
ROW Purchase: \$0			Federal Amount:		\$5,484,000		4/09 - move from 09 to 10; 7/08 - move 08 to 09; 2/06 project received federal earmark & project added	
Construction Engineering: \$342,750			State Amount:		\$0			
Construction Cost: \$6,855,000			Local Match:		\$1,371,000			
Contingencies: \$479,850			Non Program Costs:		\$0			
Indirect Costs: \$259,805			YOE Cost:		\$6,855,000			
Bond Financing: \$0								
Other Field: \$0								
Total Project Cost: \$8,273,300								
San Antonio	Bexar	915 - 12 - 440	CS	01/2010	C	CoSA	3645.0	\$10,982,000
Limits From:		In San Antonio on Walters Street from IH 35 North		Limits To:		Fort Sam Houston Entrance		
Description:		Reconstruct existing roadway add sidewalks, bike lanes & operational improvements				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$10,982,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Rehabilitation		Additional Explanatory Notes:	
Preliminary Engineering: \$538,118			YOE Cost Breakdown:				Project History:	
ROW Purchase: \$0			Federal Amount:		\$8,785,600		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09) ;	
Construction Engineering: \$549,100			State Amount:		\$0		10/09 - per FHWA, local amendment only, correct proj cost (remove 4% infl); 7/08 - incr \$4.732M to \$10.982M; 1/08 - x-fer \$750K from 915-12-908; 10/07 - move 08 to 10; 1/07 - incr from \$3.7M; 4/06 - incr from \$2M and	
Construction Cost: \$10,982,000			Local Match:		\$2,196,400			
Contingencies: \$768,740			Non Program Costs:		\$0			
Indirect Costs: \$473,324			YOE Cost:		\$10,982,000			
Bond Financing: \$0								
Other Field: \$0								
Total Project Cost: \$13,311,282								

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 465	CS	09/2009	R	CoSA	3681.0	\$1,200,000	
Limits From:		On Walters Street		Limits To:		From: IH 35 To: Fort Sam Houston Main Gate			
Description:		ROW Acquisition							<u>Category sorted by:</u> 7 - STP-MM \$1,200,000 Other \$0 Other \$0 Other \$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering:	\$0	Type of Work:	ROW Purchase	Additional Explanatory Notes:		none			
ROW Purchase:	\$1,200,000	YOE Cost Breakdown:		Project History:		7/09 - move 09 to 10; 7/08 - move 08 to 09; project added in 1/07 per CoSA staff request at 11/06/06 TIP Quarterly meeting			
Construction Engineering:	\$0	Federal Amount:	\$960,000						
Construction Cost:	\$0	State Amount:	\$0						
Contingencies:	\$0	Local Match:	\$240,000						
Indirect Costs:	\$0	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$1,200,000						
Other Field:	\$0								
Total Project Cost:	\$1,200,000								
San Antonio	Bexar	915 - 12 - 467	CS	12/2009	C	CoSA	3799.0	\$750,000	
Limits From:		Eagleland Project from Eagleland		Limits To:		Lonestar			
Description:		Eagleland/Riverwalk Link to Mission Trails							<u>Category sorted by:</u> ARRA (MPO) \$750,000 Other \$0 Other \$0 Other \$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering:	\$36,750	Type of Work:	Pedestrian	Additional Explanatory Notes:		ARRA project added 3/23/09			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		10/26/09 - revise limits per CoSA; 7/27/09 - correct funding categories; 3/23/09 - ARRA project added			
Construction Engineering:	\$67,500	Federal Amount:	\$750,000						
Construction Cost:	\$750,000	State Amount:	\$0						
Contingencies:	\$60,000	Local Match:	\$0						
Indirect Costs:	\$32,325	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$750,000						
Other Field:	\$0								
Total Project Cost:	\$946,575								
San Antonio	Bexar	915 - 12 - 469	VA	08/2010	O	AACOG	3735.0	\$267,000	
Limits From:		in San Antonio-Bexar Co Area (FY 2009)		Limits To:		-			
Description:		Alamo Area Commute Solutions Program (2009)							<u>Category sorted by:</u> 7 - STP-MM \$267,000 Other \$0 Other \$0 Other \$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering:	\$0	Type of Work:	Rideshare	Additional Explanatory Notes:		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		10/09 - per FHWA, local amendment only, move from FY 2009 to FY 2010			
Construction Engineering:	\$0	Federal Amount:	\$213,600						
Construction Cost:	\$0	State Amount:	\$0						
Contingencies:	\$0	Local Match:	\$53,400						
Indirect Costs:	\$0	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$267,000						
Other Field:	\$267,000								
Total Project Cost:	\$267,000								

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 472	VA	03/2010	C	CoSA	4965.0	\$1,190,000
Limits From:						Citywide ITS operational improvements		
Limits To:						-		
Description:						Citywide (San Antonio) ITS operational improvements		
						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM(L)		\$1,190,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$58,310	Type of Work:		ITS	Additional Explanatory Notes:		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		10/09 - split into 2 projects 0915-12-907 and 0915-12-472; 10/08 - moved from 09 to 11 for financial constraint; (consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08 - split project off of 0915-00-131 (add project)
Construction Engineering:		\$71,400	Federal Amount:		\$952,000			
Construction Cost:		\$1,190,000	State Amount:		\$0			
Contingencies:		\$83,300	Local Match:		\$238,000			
Indirect Costs:		\$51,289	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,190,000			
Other Field:		\$0						
Total Project Cost:		\$1,454,299						
San Antonio	Bexar	915 - 12 - 904	CS	08/2010	C	CoSA	3794.0	\$8,000,000
Limits From:						In San Antonio on Harry Wurzbach Road		
Limits To:						at Rittiman Road		
Description:						Widen roadway to extend left turn lanes and update signal		
						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$8,000,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$392,000	Type of Work:		Operational	Additional Explanatory Notes:		BRAC related; requested by CoSA
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		4/09- move from FY 2009 to FY 2010; 10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project
Construction Engineering:		\$400,000	Federal Amount:		\$6,400,000			
Construction Cost:		\$8,000,000	State Amount:		\$0			
Contingencies:		\$560,000	Local Match:		\$1,600,000			
Indirect Costs:		\$303,200	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$8,000,000			
Other Field:		\$0						
Total Project Cost:		\$9,655,200						
San Antonio	Bexar	915 - 12 - 915	CS	08/2010	C	CoSA	3795.0	\$1,300,000
Limits From:						In San Antonio on Harry Wurzbach Road		
Limits To:						at Winans Road		
Description:						Widen roadway to construct turn lanes and upgrade signal		
						<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$1,300,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$63,700	Type of Work:		Operational	Additional Explanatory Notes:		BRAC related; requested by CoSA
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		4/09- move from FY 2009 to FY 2010; 10/08 increase cost from \$265,000 (re-estimation), 4/08 - add project
Construction Engineering:		\$78,000	Federal Amount:		\$1,040,000			
Construction Cost:		\$1,300,000	State Amount:		\$0			
Contingencies:		\$91,000	Local Match:		\$260,000			
Indirect Costs:		\$49,270	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$1,300,000			
Other Field:		\$0						
Total Project Cost:		\$1,581,970						

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 947	VA	08/2010	O	AACOG	3736.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2010)				Limits To: -		
Description:		Alamo Area Commute Solutions Program (2010)				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$267,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		Rideshare		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:		\$213,600				
Construction Cost:	\$0	State Amount:		\$0				
Contingencies:	\$0	Local Match:		\$53,400				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$267,000				
Other Field:	\$267,000							
Total Project Cost:	\$267,000							
San Antonio	Bexar	915 - 12 - 949	CS	08/2010	C	CoSA	3796.0	\$1,100,000
Limits From:		In San Antonio on Harry Wurzbach Road				Limits To: at Burr Road		
Description:		Widen roadway to construct turn lanes and upgrade signal				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$1,100,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$53,900	Type of Work:		Operational		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$66,000	Federal Amount:		\$880,000		04/09- move from FY 2009 to FY 2010; 10/08 - increase cost from \$265,000 (re-estimation); 4/08 - add project		
Construction Cost:	\$1,100,000	State Amount:		\$0				
Contingencies:	\$77,000	Local Match:		\$220,000				
Indirect Costs:	\$41,690	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$1,100,000				
Other Field:	\$0							
Total Project Cost:	\$1,338,590							
San Antonio	Bexar	915 - 12 - 955	CS	11/2009			3800.0	\$550,000
Limits From:		In San Antonio				Limits To: at Various Locations		
Description:		Install warning devices at 7 low water crossings in the City of San Antonio				<u>Category sorted by:</u>		<u>ARRA</u>
						ARRA (MPO)		\$550,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$26,950	Type of Work:		Safety		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$49,500	Federal Amount:		\$550,000		ARRA project added 3/23/09		
Construction Cost:	\$550,000	State Amount:		\$0				
Contingencies:	\$44,000	Local Match:		\$0				
Indirect Costs:	\$23,705	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$550,000				
Other Field:	\$0							
Total Project Cost:	\$694,155							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 978	VA	09/2009	C	TxDOT/VIA	3685.1	\$18,000,000
Limits From:		Medical Center		Limits To:		Downtown via Fredericksburg Road Corridor		
Description:		Overlay and widen existing roadway to accommodate bus rapid transit			<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
				7 - STP-MM		\$18,000,000		
				Other		\$0		
				Other		\$0		
				Other		\$0		
Total Project Cost Information (uses TxDOT %s):				Type of Work: Bus Rapid Transit		Additional Explanatory Notes:		
Preliminary Engineering:	\$882,000			Federal Amount:		\$14,400,000		Project History: 7/09 - consolidate w/0915-12-982; 4/09 - move FY 09 to FY 10; 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction req, split project; proj will be reinstated ASAP; 1/07 - proj added to TIP
ROW Purchase:	\$0			State Amount		\$3,600,000		
Construction Engineering:	\$900,000			Local Match:		\$0		
Construction Cost:	\$18,000,000			Non Program Costs:		\$0		
Contingencies:	\$1,260,000			YOE Cost:		\$18,000,000		
Indirect Costs:	\$682,200							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$21,724,200							
San Antonio	Bexar	2104 - 2 - 27	FM 1957	01/2010	C	TxDOT	3563.0	\$37,782,065
Limits From:		Medina CL		Limits To:		Loop 1604		
Description:		Expand from 2 lanes to 4 & 6 lane divided			<u>Category sorted by:</u>		<u>Pass Through</u>	
				Local (pass through)		\$37,782,065		
				Other		\$0		
				Other		\$0		
				Other		\$0		
Total Project Cost Information (uses TxDOT %s):				Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		
Preliminary Engineering:	\$1,851,321			Federal Amount:		\$0		Project History: 1/09 - Move from FY 2020 to FY 2010; 10/07 - revise limits and scope
ROW Purchase:	\$0			State Amount		\$37,782,065		
Construction Engineering:	\$1,511,283			Local Match:		\$0		
Construction Cost:	\$37,782,065			Non Program Costs:		\$0		
Contingencies:	\$2,266,924			YOE Cost:		\$37,782,065		
Indirect Costs:	\$1,628,407							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$45,040,000							
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	01/2010	C	TxDOT	3648.0	\$12,176,707
Limits From:		FM 78		Limits To:		Graytown Road		
Description:		Expand from 2 lanes to 4 lane divided			<u>Category sorted by:</u>		<u>ARRA</u>	
				ARRA (TTC)		\$8,176,707		
				7 - STP-MM		\$4,000,000		
				Other		\$0		
				Other		\$0		
Total Project Cost Information (uses TxDOT %s):				Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		
Preliminary Engineering:	\$596,659			Federal Amount:		\$11,376,707		Project History: 7/09 - remove ROW costs from total project cost; 2/09 - rev fund cats (ARRA) and move 09 to 10; 4/08 - incr cost from \$10M to \$14M (\$4M from STP-MM); 10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr cost from
ROW Purchase:	\$0			State Amount		\$800,000		
Construction Engineering:	\$608,835			Local Match:		\$0		
Construction Cost:	\$12,176,707			Non Program Costs:		\$0		
Contingencies:	\$852,369			YOE Cost:		\$12,176,707		
Indirect Costs:	\$524,816							
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$14,759,386							

TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	5000 - 0 - 32	Other	08/2010	P	ASAICRD	3406.1	\$7,646,184
Limits From:		Austin-San Antonio Corridor Projects -				Limits To: Proposed Engineering & Analytical Studies		
Description:		Proposed Engineering & Analytical Studies				<u>Category sorted by:</u> <u>10 - Misc</u>		
						10 - Misc \$7,646,184		
						Other \$0		
						Other \$0		
						Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		Planning		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:		\$7,646,184		7/09 - move from FY 2009 to FY 2010; 1/09 - move from 2008 to 2009; 4/03 - project added		
Construction Cost:	\$0	State Amount:		\$0				
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$7,646,184				
Other Field:	\$7,646,184							
Total Project Cost:	\$7,646,184							
<hr/>								
San Antonio	Bexar	8000 - 15 - 12	PS	05/2010	C	TxDOT	3238.0 4C(S)0	\$30,000,000
Limits From:		In San Antonio on Wurzbach Parkway				Limits To: Fr: Jones-Maltsberger To: Wetmore		
Description:		Construct 4 lane divided roadway on new location				<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u>		
						2 - Metro Corridor (Prop 12) \$30,000,000		
						Other \$0		
						Other \$0		
						Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$1,470,000	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$1,350,000	Federal Amount:		\$0		1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2011 to 2014; 10/07 - 2009 to 2011; 1/07 - 2007 to 2008; 4/06 - 2006 to 2007		
Construction Cost:	\$30,000,000	State Amount:		\$30,000,000				
Contingencies:	\$2,700,000	Local Match:		\$0				
Indirect Costs:	\$1,521,000	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$30,000,000				
Other Field:	\$0							
Total Project Cost:	\$37,041,000							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	24 - 9 - 900	Spur 371	01/2011	R	TxDOT	3689.0	\$500,000
Limits From:		US 90		Limits To:		Kelly AFB Ent Vic Cupples/Frio City		
Description:		Purchase Right-of-Way only				<u>Category sorted by:</u>		<u>10 - Misc</u>
						10 - Misc		\$500,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		ROW Purchase		Additional Explanatory Notes:		
ROW Purchase:	\$500,000					none		
Construction Engineering:	\$0	YOE Cost Breakdown:				Project History:		
Construction Cost:	\$0	Federal Amount:		\$400,000		7/08 - move 08 to 11; 1/07 - add project		
Contingencies:	\$0	State Amount:		\$100,000				
Indirect Costs:	\$0	Local Match:		\$0				
Bond Financing:	\$0	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$500,000				
Total Project Cost:	\$500,000							
San Antonio	Bexar	72 - 8 - 122	Loop 345	09/2010	C	CoSA/TxDO	3682.0	\$21,632,000
Limits From:		at Medical Drive		Limits To:				
Description:		Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						10 - Misc +match		\$4,295,000
						7 - STP-MM(L) + match		\$5,380,000
						7 - STP-MM + match		\$6,400,000
						CoSA		\$5,557,000
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$1,059,968	Type of Work:		Operational		Additional Explanatory Notes:		
ROW Purchase:	\$0					Project History:		
Construction Engineering:	\$1,081,600	YOE Cost Breakdown:				10/08 - move from 10 to 11 for financial constr; 4/08 - move SS from 0915-12-365, rev fund cats & move to FY 2010; 1/07 - project added to TIP; rec'd federal earmark		
Construction Cost:	\$21,632,000	Federal Amount:		\$12,860,000				
Contingencies:	\$1,514,240	State Amount:		\$0				
Indirect Costs:	\$819,853	Local Match:		\$3,215,000				
Bond Financing:	\$0	Non Program Costs:		\$5,557,000				
Other Field:	\$0	YOE Cost:		\$21,632,000				
Total Project Cost:	\$26,107,661							
San Antonio	Bexar	253 - 4 - 138	US 281	09/2010	C	ARMA	3781.0	\$475,775,424
Limits From:		0.2 Mi N of Loop 1604		Limits To:		Bexar/Comal County Line		
Description:		Expand to 6 lane expy (toll 4 new MLs) and non-toll outer lanes				<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>
						2 - Metro Corridor (TMF)		\$112,220,000
						Bonds		\$218,410,672
						TIFIA		\$121,185,000
						Other		\$23,959,752
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$16,215,348	Type of Work:		Added Capacity: Toll		Additional Explanatory Notes:		
ROW Purchase:	\$83,000,000					Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
Construction Engineering:	\$13,237,018	YOE Cost Breakdown:				Project History:		
Construction Cost:	\$330,925,456	Federal Amount:		\$0		7/09 - move from FY 09 to FY 11; 1/09 - move from FY 08 to FY 09; 1/08 - project was reconfigured from 0253-04-137, 0253-04-112 and 0253-04-093		
Contingencies:	\$19,855,527	State Amount:		\$112,220,000				
Indirect Costs:	\$12,542,075	Local Match:		\$363,555,424				
Bond Financing:	\$0	Non Program Costs:		\$0				
Other Field:	\$0	YOE Cost:		\$475,775,424				
Total Project Cost:	\$475,775,424							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	521 - 5 - 122	IH 410	08/2011	C	TxDOT	3396.0	\$693,900
Limits From:		IH 35		Limits To:		FM 2536		
Description:		Relocating entrance & exit ramps between RR overpasses						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$693,900
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$34,001	Type of Work:		Operational		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$62,451	Federal Amount:		\$555,120				
Construction Cost:	\$693,900	State Amount:		\$138,780				
Contingencies:	\$55,512	Local Match:		\$0				
Indirect Costs:	\$26,299	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$693,900				
Other Field:	\$0							
Total Project Cost:	\$872,163							
San Antonio	Bexar	915 - 12 - 461	CS	09/2010	C	CoSA	3699.0	\$0
Limits From:		New Location Roadway (Arena Road) from IH 35		Limits To:		Houston Street		
Description:		New Location Roadway (Arena Road)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$0
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:		\$0		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		
Construction Cost:	\$0	State Amount:		\$0		10/09 - per CoSA, delete project and reprogram funding to 0915-12-965 Houston Street from AT&T Parkway to IH 10; 10/08 - moved from FY 2009 to FY 2011; project added in March 2007		
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	Bexar	915 - 12 - 907	VA	02/2011	C	CoSA	4963.0	\$3,410,000
Limits From:		Citywide ITS operational improvements		Limits To:		-		
Description:		Citywide (San Antonio) ITS operational improvements						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM(L) \$3,410,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$167,090	Type of Work:		ITS		Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$204,600	Federal Amount:		\$2,728,000		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);		
Construction Cost:	\$3,410,000	State Amount:		\$0		10/09 - split into 2 projects 0915-12-907 and 0915-12-472; 10/08 - moved from 09 to 11 for financial constraint; (consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08 - split project off of 0915-00-131 (add project)		
Contingencies:	\$238,700	Local Match:		\$682,000				
Indirect Costs:	\$146,971	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$3,410,000				
Other Field:	\$0							
Total Project Cost:	\$4,167,361							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 948	VA	08/2011	O	AACOG	3737.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2011)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2011)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$267,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Rideshare	Additional Explanatory Notes:		fixed amount
Preliminary Engineering:	\$0	YOE Cost Breakdown:				Project History:		
ROW Purchase:	\$0	Federal Amount:	\$213,600					
Construction Engineering:	\$0	State Amount:	\$0					
Construction Cost:	\$0	Local Match:	\$53,400					
Contingencies:	\$0	Non Program Costs:	\$0					
Indirect Costs:	\$0	YOE Cost:	\$267,000					
Bond Financing:	\$0							
Other Field:	\$267,000							
Total Project Cost:	\$267,000							
San Antonio	Bexar	915 - 12 - 965	CS	09/2010	C	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway			Limits To: IH 10 East			
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$6,300,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Reconstruction	Additional Explanatory Notes:		10/09 - is local amendment only; will be submitted for STIP revision once STIP financial constraint is resolved (per FHWA, 10/9/09);
Preliminary Engineering:	\$307,600	YOE Cost Breakdown:				Project History:		10/09 - add project; replaces 0915-12-461 (Arena Road) at CoSA's request
ROW Purchase:	\$0	Federal Amount:	\$5,040,000					
Construction Engineering:	\$315,000	State Amount:	\$0					
Construction Cost:	\$6,300,000	Local Match:	\$1,260,000					
Contingencies:	\$441,000	Non Program Costs:	\$0					
Indirect Costs:	\$271,530	YOE Cost:	\$6,300,000					
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$7,635,130							
San Antonio	Bexar	2452 - 1 - 43	Loop 1604	12/2010	C	TxDOT	3398.0	\$17,266,763
Limits From:		at SH 151			Limits To: -			
Description:		Construct interchange (Phase IA - SH 151 MLs)						
							<u>Category sorted by:</u>	<u>12 - Strategic Priority</u>
							12 - Strategic Priority	\$17,266,763
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Interchange: Non - Toll	Additional Explanatory Notes:		none
Preliminary Engineering:	\$846,071	YOE Cost Breakdown:				Project History:		4/09 - move from FY 2009 to FY 2011 & reduce cost from \$18M; 7/08 - move 08 to 09; 7/06 - incr cost from \$16M to \$18M; 4/06 - move from FY 2006 to FY 2007 and decrease cost from \$21M to \$16M
ROW Purchase:	\$0	Federal Amount:	\$0					
Construction Engineering:	\$863,338	State Amount:	\$17,266,763					
Construction Cost:	\$17,266,763	Local Match:	\$0					
Contingencies:	\$1,208,673	Non Program Costs:	\$0					
Indirect Costs:	\$744,197	YOE Cost:	\$17,266,763					
Bond Financing:	\$0							
Other Field:	\$0							
Total Project Cost:	\$20,929,042							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost				
San Antonio	Bexar	2452 - 1 - 910	Loop 1604	09/2010	C	ARMA	3782.0	\$243,609,320				
Limits From:	0.3 Mi S of West Military Drive			Limits To: SH 16								
Description:	Expand to 6 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ SH 151 (Toll Connectors - Phase 1)					<u>Category sorted by:</u> <u>2 - Metro Corridor (TMF)</u>						
Total Project Cost Information (uses TxDOT %s):												
Preliminary Engineering:	\$9,623,689	Type of Work:		Added Capacity: Toll								
ROW Purchase:	\$10,500,000	<table border="1"> <tr> <td>Additional Explanatory Notes:</td> <td>Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process</td> </tr> <tr> <td>Project History:</td> <td>7/09 - move from FY 2009 to FY 2011; 1/08 - project was reconfigured from 2452-01-021</td> </tr> </table>						Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process	Project History:	7/09 - move from FY 2009 to FY 2011; 1/08 - project was reconfigured from 2452-01-021	
Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process											
Project History:	7/09 - move from FY 2009 to FY 2011; 1/08 - project was reconfigured from 2452-01-021											
Construction Engineering:	\$7,856,073							YOE Cost Breakdown:				
Construction Cost:	\$196,401,620							Federal Amount:	\$0			
Contingencies:	\$11,784,109							State Amount	\$34,507,200			
Indirect Costs:	\$7,443,629							Local Match:	\$0			
Bond Financing:	\$0							Non Program Costs:	\$209,102,120			
Other Field:	\$0	YOE Cost:	\$243,609,320									
Total Project Cost:	\$243,609,320											
San Antonio	Bexar	2452 - 2 - 915	Loop 1604	09/2010	C	ARMA	3783.0	\$202,561,595				
Limits From:	SH 16			Limits To: 0.5 Mi W of FM 1535 (NW Military)								
Description:	Expand 4 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ IH 10 W (Toll Connectors - Phase 1)					<u>Category sorted by:</u> <u>2 - Metro Corridor (TMF)</u>						
Total Project Cost Information (uses TxDOT %s):												
Preliminary Engineering:	\$8,362,556	Type of Work:		Added Capacity: Toll								
ROW Purchase:	\$0	<table border="1"> <tr> <td>Additional Explanatory Notes:</td> <td>Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process</td> </tr> <tr> <td>Project History:</td> <td>7/09 - move from FY 2009 to FY 2011; 1/08 - reconfigure project from 0072-08-111 and 2452-02-078</td> </tr> </table>						Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process	Project History:	7/09 - move from FY 2009 to FY 2011; 1/08 - reconfigure project from 0072-08-111 and 2452-02-078	
Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process											
Project History:	7/09 - move from FY 2009 to FY 2011; 1/08 - reconfigure project from 0072-08-111 and 2452-02-078											
Construction Engineering:	\$6,826,577							YOE Cost Breakdown:				
Construction Cost:	\$170,664,416							Federal Amount:	\$0			
Contingencies:	\$10,239,865							State Amount	\$28,692,800			
Indirect Costs:	\$6,468,181							Local Match:	\$0			
Bond Financing:	\$0							Non Program Costs:	\$173,868,796			
Other Field:	\$0	YOE Cost:	\$202,561,595									
Total Project Cost:	\$202,561,595											
San Antonio	Bexar	2452 - 2 - 940	Loop 1604	09/2010	C	TxDOT	3785.0	\$168,856,473				
Limits From:	0.5 Mi W of FM 1535 (NW Military)			Limits To: US 281								
Description:	Expand from 4 to 8 lane expy (toll 4 new MLs)					<u>Category sorted by:</u> <u>2 - Metro Corridor (TMF)</u>						
Total Project Cost Information (uses TxDOT %s):												
Preliminary Engineering:	\$6,971,074	Type of Work:		Added Capacity: Toll								
ROW Purchase:	\$0	<table border="1"> <tr> <td>Additional Explanatory Notes:</td> <td>2nd Qtr 08 - add project; reconfigured from 2452-02-074; Alamo Regional Mobility Authority project</td> </tr> <tr> <td>Project History:</td> <td></td> </tr> </table>						Additional Explanatory Notes:	2nd Qtr 08 - add project; reconfigured from 2452-02-074; Alamo Regional Mobility Authority project	Project History:		
Additional Explanatory Notes:	2nd Qtr 08 - add project; reconfigured from 2452-02-074; Alamo Regional Mobility Authority project											
Project History:												
Construction Engineering:	\$5,690,672							YOE Cost Breakdown:				
Construction Cost:	\$142,266,807							Federal Amount:	\$0			
Contingencies:	\$8,536,008							State Amount	\$43,349,000			
Indirect Costs:	\$5,391,912							Local Match:	\$0			
Bond Financing:	\$0							Non Program Costs:	\$125,507,473			
Other Field:	\$0	YOE Cost:	\$168,856,473									
Total Project Cost:	\$168,856,473											

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 945	Loop 1604	09/2010	C	TxDOT	3786.0	\$92,127,257
Limits From:		US 281		Limits To:		0.9 Mi E of Redland Road		
Description:		Expand from 4 to 8 lane expy (toll 4 new MLs)						
						<u>Category sorted by:</u>		<u>2 - Metro Corridor (TMF)</u>
						2 - Metro Corridor (TMF)		\$23,651,000
						Bonds		\$12,063,454
						TIFIA		\$6,656,753
						Other		\$49,756,050
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$3,803,383		Type of Work:		Added Capacity: Toll		
ROW Purchase:		\$0		YOE Cost Breakdown:		Additional Explanatory Notes:		2nd Qtr 08 - add project; reconfigured from 0253-04-100; Alamo Regional Mobility Authority project
Construction Engineering:		\$3,104,803		Federal Amount:		\$0		Project History:
Construction Cost:		\$77,620,067		State Amount		\$23,651,000		
Contingencies:		\$4,657,204		Local Match:		\$0		
Indirect Costs:		\$2,941,800		Non Program Costs:		\$68,476,257		
Bond Financing:		\$0		YOE Cost:		\$92,127,257		
Other Field:		\$0						
Total Project Cost:		\$92,127,257						
San Antonio	Medina	3544 - 3 - 2	SH 211	01/2011	C	TxDOT	H1NW 3152.0 13A04	\$7,079,806
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N		Limits To:		FM 471 (Culebra Rd)		
Description:		Construct two lane rural highway on new location (Phase I)						
						<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$7,079,806
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$346,911		Type of Work:		Added Capacity: Non - Toll		
ROW Purchase:		\$1,100,000		YOE Cost Breakdown:		Additional Explanatory Notes:		pass through project
Construction Engineering:		\$283,192		Federal Amount:		\$0		Project History:
Construction Cost:		\$7,079,806		State Amount		\$7,079,806		1/09 - move from FY 2020 to FY 2011
Contingencies:		\$424,788		Local Match:		\$0		
Indirect Costs:		\$305,140		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$7,079,806		
Other Field:		\$0						
Total Project Cost:		\$9,539,837						
San Antonio	Bexar	3544 - 4 - 2	SH 211	01/2011	C	TxDOT	H1NW 3153.0 13A04	\$11,195,942
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI		Limits To:		Medina County Line		
Description:		Construct two lane rural highway on new location (Phase I)						
						<u>Category sorted by:</u>		<u>Pass Through</u>
						Local (pass through)		\$11,195,942
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$548,601		Type of Work:		Added Capacity: Non - Toll		
ROW Purchase:		\$1,780,000		YOE Cost Breakdown:		Additional Explanatory Notes:		pass through project
Construction Engineering:		\$447,838		Federal Amount:		\$0		Project History:
Construction Cost:		\$11,195,942		State Amount		\$11,195,942		1/09 - move from FY 2013 to FY 2011
Contingencies:		\$671,757		Local Match:		\$0		
Indirect Costs:		\$482,545		Non Program Costs:		\$0		
Bond Financing:		\$0		YOE Cost:		\$11,195,942		
Other Field:		\$0						
Total Project Cost:		\$15,126,683						

TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	3544 - 4 - 6	SH 211	01/2011			3797.0	\$5,562,878
Limits From:		at FM 1957 (Potranco Road)		Limits To: -				
Description:		Reconfigure intersections and approaches						
							<u>Category sorted by:</u>	<u>Pass Through</u>
							Local (pass through)	\$5,562,878
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$272,581	Type of Work:		Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$0							
Construction Engineering:	\$278,144	YOE Cost Breakdown:		Project History:		1/09 - add project		
Construction Cost:	\$5,562,878							
Contingencies:	\$389,401	Federal Amount:	\$0					
Indirect Costs:	\$239,760	State Amount	\$5,562,878					
Bond Financing:	\$0	Local Match:	\$0					
Other Field:	\$0	Non Program Costs:	\$0					
Total Project Cost:	\$6,742,764	YOE Cost:	\$5,562,878					
San Antonio	Bexar	3544 - 5 - 1	SH 211	01/2011	C	TxDOT	H1NW 3154.0 13A04	\$4,300,530
Limits From:		Medina Co. Line, 4.5 MI N of FM 1957, N		Limits To: Medina Co. Line, 2.0 MI S of FM 471				
Description:		Construct two lane rural highway on new location (Phase I)						
							<u>Category sorted by:</u>	<u>Pass Through</u>
							Local (pass through)	\$4,300,530
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$210,726	Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$700,000							
Construction Engineering:	\$172,021	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2020 to FY 2011		
Construction Cost:	\$4,300,530							
Contingencies:	\$258,032	Federal Amount:	\$0					
Indirect Costs:	\$185,353	State Amount	\$4,300,530					
Bond Financing:	\$0	Local Match:	\$0					
Other Field:	\$0	Non Program Costs:	\$0					
Total Project Cost:	\$5,826,662	YOE Cost:	\$4,300,530					
San Antonio	Medina	3544 - 6 - 1	SH 211	01/2011	C	TxDOT	H1NW 3155.0 13A04	\$6,294,820
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N		Limits To: Bexar C/L, 4.5 MI N of FM 1957				
Description:		Construct two lane rural highway on new location (Phase I)						
							<u>Category sorted by:</u>	<u>Pass Through</u>
							Local (pass through)	\$6,294,820
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$308,446	Type of Work: Added Capacity: Non - Toll		Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$1,000,000							
Construction Engineering:	\$251,793	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2020 to FY 2011		
Construction Cost:	\$6,294,820							
Contingencies:	\$377,689	Federal Amount:	\$0					
Indirect Costs:	\$271,307	State Amount	\$6,294,820					
Bond Financing:	\$0	Local Match:	\$0					
Other Field:	\$0	Non Program Costs:	\$0					
Total Project Cost:	\$8,504,055	YOE Cost:	\$6,294,820					

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	8000 - 15 - 15	MH	05/2011	C	TxDOT	3798.0	\$70,000,000	
Limits From:		In San Antonio on Wurzbach Parkway				Limits To: FR: West Avenue To: Jones Maltsberger			
Description:		Construct 4 lane divided roadway on new location				<u>Category sorted by:</u> <u>2 - Metro Corridor (Prop 12)</u> 2 - Metro Corridor (Prop 12) \$70,000,000 Other \$0 Other \$0 Other \$0			
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering:		\$3,430,000	Type of Work:		Added Capacity: Non-Toll		Additional Explanatory Notes:		
ROW Purchase:		\$0	YOE Cost Breakdown:		Federal Amount:		TTC allocated Prop 12 on 11/19/09		
Construction Engineering:		\$3,150,000	State Amount		\$70,000,000		Project History:		
Construction Cost:		\$70,000,000	Local Match:		\$0		1/10 - move from 2012 to FY 2011;		
Contingencies:		\$4,900,000	Non Program Costs:		\$0		1/09 - add project		
Indirect Costs:		\$3,017,000	YOE Cost:		\$70,000,000				
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$84,497,000							

TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2012 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	0 - 0 - 0	CS	01/2012	C	CoSA	3672.0	\$30,000,000
Limits From:		In San Antonio on Bulverde Road			Limits To: Fr:		Loop 1604 To: Evans Road	
Description:		Widen to 6 lanes with raised median, turn bays, traffic signals, sidewalks & bicycle path				<u>Category sorted by:</u>		<u>Local</u>
						Local		\$30,000,000
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		added in MTP per CoSA letter dated 5/23/06
Preliminary Engineering:	\$1,470,000	Type of Work:		Added Capacity: Non - Toll		Project History:		
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$1,200,000	Federal Amount:		\$0				
Construction Cost:	\$30,000,000	State Amount:		\$0				
Contingencies:	\$1,800,000	Local Match:		\$0				
Indirect Costs:	\$1,293,000	Non Program Costs:		\$30,000,000				
Bond Financing:	\$0	YOE Cost:		\$30,000,000				
Other Field:	\$0							
Total Project Cost:	\$35,763,000							
San Antonio	Bexar	0 - 0 - 0	CS	01/2012	C	CoSA	3828.0	\$29,640,000
Limits From:		in San Antonio on Blanco Road			Limits To: Fr:		Hildebrand To: Jackson-Keller	
Description:		Reconstruct and widen with curbs, sidewalks, driveway approaches, turn lanes at major intersections and drainage				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>
						7 - STP-MM		\$7,820,000
						CoSA Bond		\$21,820,000
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		4/07 - Priority 2
Preliminary Engineering:	\$1,452,360	Type of Work:		Added Capacity: Non - Toll		Project History:		
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$1,185,600	Federal Amount:		\$6,256,000				
Construction Cost:	\$29,640,000	State Amount:		\$0				
Contingencies:	\$1,778,400	Local Match:		\$1,564,000				
Indirect Costs:	\$1,277,484	Non Program Costs:		\$21,820,000				
Bond Financing:	\$0	YOE Cost:		\$29,640,000				
Other Field:	\$0							
Total Project Cost:	\$35,333,844							
San Antonio	Bexar	0 - 0 - 0	CS	01/2012	C	CoSA	3670.0	\$14,364,531
Limits From:		In San Antonio on Zarzamora			Limits To: Fr:		Hutchins To: IH 410	
Description:		Reconstruct to 5-lanes, drainage, traffic signal improvements and bike lanes				<u>Category sorted by:</u>		<u>Local</u>
						Local		\$14,364,531
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		added in MTP per CoSA letter dated 5/23/06
Preliminary Engineering:	\$703,862	Type of Work:		Added Capacity: Non - Toll		Project History:		
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$718,227	Federal Amount:		\$0				
Construction Cost:	\$14,364,531	State Amount:		\$0				
Contingencies:	\$1,005,517	Local Match:		\$0				
Indirect Costs:	\$619,111	Non Program Costs:		\$14,364,531				
Bond Financing:	\$0	YOE Cost:		\$14,364,531				
Other Field:	\$0							
Total Project Cost:	\$17,411,248							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 0 - 900	VA	01/2012	C	ASAICRD	3768.0	\$20,000,000	
Limits From:		Austin-San Antonio Commuter Rail Corridor				Limits To: -			
Description:		Capital improvements associated with the Commuter Rail project				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
Total Project Cost Information (uses TxDOT %s):						7 - STP-MM		\$20,000,000	
Preliminary Engineering:		\$0		Type of Work: Rail		Other		\$0	
ROW Purchase:		\$0		YOE Cost Breakdown:		Other		\$0	
Construction Engineering:		\$0		Federal Amount:		Other		\$0	
Construction Cost:		\$20,000,000		State Amount:		Other		\$0	
Contingencies:		\$0		Local Match:		Additional Explanatory Notes:			
Indirect Costs:		\$0		Non Program Costs:		Project History:			
Bond Financing:		\$0		YOE Cost:		10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement; project will be reinstated ASAP			
Other Field:		\$0							
Total Project Cost:		\$20,000,000							
San Antonio	Bexar	915 - 12 - 984	VA	01/2012	C	VIA	4964.0	\$10,000,000	
Limits From:		Medical Center				Limits To: Downtown via Fredericksburg Road			
Description:		Overlay and widen existing roadway to accommodate bus rapid transit				<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>	
Total Project Cost Information (uses TxDOT %s):						Local		\$10,000,000	
Preliminary Engineering:		\$0		Type of Work: Bus Rapid Transit		Other		\$0	
ROW Purchase:		\$0		YOE Cost Breakdown:		Other		\$0	
Construction Engineering:		\$0		Federal Amount:		Other		\$0	
Construction Cost:		\$10,000,000		State Amount:		Additional Explanatory Notes:			
Contingencies:		\$0		Local Match:		Project History:			
Indirect Costs:		\$0		Non Program Costs:		re-instating project into MTP; is fixed amount; balance of the \$28M allocated to Fred Road BRT project			
Bond Financing:		\$0		YOE Cost:					
Other Field:		\$0							
Total Project Cost:		\$10,000,000							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	253 - 4 - 920	US 281	01/2013	C	ARMA	3827.0	\$59,018,324	
Limits From:		at Loop 1604		Limits To: -					
Description:		Construct 4 northern toll direct connectors; Env study req and cost is subject to change					<u>Category sorted by:</u>		<u>CDA</u>
							CDA	\$59,018,324	
							Other	\$0	
							Other	\$0	
							Other	\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering:		\$2,388,390	Type of Work:		Interchange: Toll		Additional Explanatory Notes:		
ROW Purchase:		\$0					Project History:		
Construction Engineering:		\$2,437,133	YOE Cost Breakdown:						
Construction Cost:		\$48,742,654	Federal Amount:		\$0				
Contingencies:		\$3,349,339	State Amount		\$0				
Indirect Costs:		\$2,100,808	Local Match:		\$0				
Bond Financing:		\$0	Non Program Costs:		\$59,018,324				
Other Field:		\$0	YOE Cost:		\$59,018,324				
Total Project Cost:		\$59,018,324							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2015 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	CS	01/2015	C	CoSA	3819.0	\$10,150,432
Limits From:		In San Antonio on UTSA Boulevard		Limits To: Fr:		Edward Ximenes To: Babcock Road		
Description:		Widen existing roadway to 4 lanes with median, sidewalks, drainage and bike lanes				<u>Category sorted by:</u>		<u>Local</u>
						Local		\$10,150,432
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$497,371		Type of Work:		Added Capacity: Non - Toll		
ROW Purchase:		\$0		YOE Cost Breakdown:		Additional Explanatory Notes:		Potential earmark project
Construction Engineering:		\$507,522		Federal Amount:		\$0		Project History: project added to MTP on 4/27/09
Construction Cost:		\$10,150,432		State Amount:		\$0		
Contingencies:		\$710,530		Local Match:		\$0		
Indirect Costs:		\$437,484		Non Program Costs:		\$10,150,432		
Bond Financing:		\$0		YOE Cost:		\$10,150,432		
Other Field:		\$0						
Total Project Cost:		\$12,303,339						

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2018 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 87	Loop 1604	01/2018	C	ARMA	3530.0	\$299,302,713
Limits From:		Redland Road		Limits To:		Kitty Hawk		
Description:		Expand from 4 to 8 Lane Expressway (Toll 4 ML's) and no-toll outer lanes; EIS is underway and project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>
						CDA		\$299,302,713
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$11,237,740	Type of Work:		Added Capacity: Toll		Additional Explanatory Notes:	
ROW Purchase:		\$20,020,790					Project History: 12/7/09 - consolidate with 2452-03-097 and 2452-03-104	
Construction Engineering:		\$12,764,010	YOE Cost Breakdown:					
Construction Cost:		\$229,341,635	Federal Amount:		\$0			
Contingencies:		\$16,053,914	State Amount:		\$0			
Indirect Costs:		\$9,884,624	Local Match:		\$0			
Bond Financing:		\$0	Non Program Costs:		\$299,302,713			
Other Field:		\$0	YOE Cost:		\$299,302,713			
Total Project Cost:		\$299,302,713						

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2020 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	16 - 7 - 113	IH 35 North	01/2020	C	ARMA	3477.0	\$1,018,355,254
Limits From:		0.3 Mi N of Randolph Blvd		Limits To:		0.2 Mi S of Schertz Parkway		
Description:		Exp from 8 to 14 lane expy (toll 6 new mainlanes) incl toll direct conns at Loop 1604; Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>
						CDA		\$1,018,355,254
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		
Preliminary Engineering:	\$40,976,557	Type of Work:		Added Capacity: Toll		Project History:		
ROW Purchase:	\$0					12/7/09 - consolidate with 0016-07-902; 4/06 - revise cost from \$309M, revise limits, split off 16-7-900 & 16-7-902; 7/25/05 - proj added via TPB action on SMP		
Construction Engineering:	\$46,541,843	YOE Cost Breakdown:						
Construction Cost:	\$836,256,270	Federal Amount:		\$0				
Contingencies:	\$58,537,939	State Amount:		\$0				
Indirect Costs:	\$36,042,645	Local Match:		\$0				
Bond Financing:	\$0	Non Program Costs:		\$1,018,355,254				
Other Field:	\$0	YOE Cost:		\$1,018,355,254				
Total Project Cost:	1,018,355,254							
San Antonio	Bexar	17 - 10 - 168	IH 35 North	01/2020	C	ARMA	61.2	\$688,144,172
Limits From:		0.5 Mi S of Binz Engleman		Limits To:		0.3 Mi N of Randolph Blvd		
Description:		Exp 6 to 12 lane (toll 6 new ML) incl toll direct conns at IH 410 S & IH 410 N; Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>
						CDA		\$688,144,172
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		
Preliminary Engineering:	\$27,689,531	Type of Work:		Added Capacity: Non - Toll		Project History:		
ROW Purchase:	\$0					12/7/09 - consolidate with 0017-10-918, 0017-10-206 and 0017-10-920		
Construction Engineering:	\$31,450,221	YOE Cost Breakdown:						
Construction Cost:	\$565,092,463	Federal Amount:		\$0				
Contingencies:	\$39,556,472	State Amount:		\$0				
Indirect Costs:	\$24,355,485	Local Match:		\$0				
Bond Financing:	\$0	Non Program Costs:		\$688,144,172				
Other Field:	\$0	YOE Cost:		\$688,144,172				
Total Project Cost:	\$688,144,172							
San Antonio	Bexar	17 - 10 - 180	IH 35 North	01/2020	C	ARMA	3514.0	\$335,546,368
Limits From:		US 281/IH 37, East		Limits To:		0.5 Mi S of Binz Engleman		
Description:		Expand from 6 lane to 10 lane expy (toll 4 new ML); Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>
						CDA		\$335,546,368
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):						Additional Explanatory Notes:		
Preliminary Engineering:	\$13,501,708	Type of Work:		Added Capacity: Toll		Project History:		
ROW Purchase:	\$0							
Construction Engineering:	\$15,335,459	YOE Cost Breakdown:						
Construction Cost:	\$275,545,055	Federal Amount:		\$0				
Contingencies:	\$19,288,154	State Amount:		\$0				
Indirect Costs:	\$11,875,992	Local Match:		\$0				
Bond Financing:	\$0	Non Program Costs:		\$335,546,368				
Other Field:	\$0	YOE Cost:		\$335,546,368				
Total Project Cost:	\$335,546,368							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2023 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	72 - 7 - 41	IH 10 West	01/2023	C	TxDOT	3774.0	\$74,366,583	
Limits From:		FM 3351		Limits To:		1.4 Mi S of Leon Springs			
Description:		Transit/Managed Lanes (1 lane in each direction)				<u>Category sorted by:</u>		<u>CDA</u>	
						CDA		\$74,366,583	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:		
Preliminary Engineering:		\$3,019,275		YOE Cost Breakdown:		Project History:		12/7/09 - project funding source was changed to CDA and description was revised	
ROW Purchase:		\$0		Federal Amount:		\$0			
Construction Engineering:		\$3,080,892		State Amount:		\$0			
Construction Cost:		\$61,617,850		Local Match:		\$0			
Contingencies:		\$4,313,249		Non Program Costs:		\$74,366,583			
Indirect Costs:		\$2,335,317		YOE Cost:		\$74,366,583			
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$74,366,583							
San Antonio	Bexar	72 - 8 - 89	IH 10 West	01/2023	C	TxDOT	3007.0	\$47,470,491	
Limits From:		1.40 Mi S of Leon Springs		Limits To:		1.50 MI N of Loop 1604			
Description:		Transit/Managed Lanes (1 lane in each direction)				<u>Category sorted by:</u>		<u>CDA</u>	
						CDA		\$47,470,491	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Added Capacity: Non - Toll		Additional Explanatory Notes:		
Preliminary Engineering:		\$1,927,296		YOE Cost Breakdown:		Project History:		12/7/09 - project funding source was changed to CDA and description was revised	
ROW Purchase:		\$0		Federal Amount:		\$0			
Construction Engineering:		\$1,966,629		State Amount:		\$47,470,491			
Construction Cost:		\$39,332,580		Local Match:		\$0			
Contingencies:		\$2,753,281		Non Program Costs:		\$0			
Indirect Costs:		\$1,490,705		YOE Cost:		\$47,470,491			
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$47,470,491							
San Antonio	Bexar	2452 - 1 - 29	Loop 1604	01/2023	C	TxDOT	H1NW 2020.0 3A	\$179,806,080	
Limits From:		SH 151		Limits To:		0.87 Mi S. of US 90			
Description:		Expand to 4 lane expy (toll 4 new ML's) w/4 non toll outer lanes				<u>Category sorted by:</u>		<u>CDA</u>	
						CDA		\$179,806,080	
						Other		\$0	
						Other		\$0	
						Other		\$0	
Total Project Cost Information (uses TxDOT %s):			Type of Work:		Added Capacity: Toll		Additional Explanatory Notes:		
Preliminary Engineering:		\$8,810,498		YOE Cost Breakdown:		Project History:			
ROW Purchase:		\$0		Federal Amount:		\$0			
Construction Engineering:		\$7,192,243		State Amount:		\$0			
Construction Cost:		\$179,806,080		Local Match:		\$0			
Contingencies:		\$10,788,365		Non Program Costs:		\$179,806,080			
Indirect Costs:		\$6,814,650		YOE Cost:		\$179,806,080			
Bond Financing:		\$0							
Other Field:		\$0							
Total Project Cost:		\$213,411,836							

**TABLE 11.5 ROADWAY PROJECT LIST
 SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 METROPOLITAN TRANSPORTATION PLAN
 2030 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 81	Loop 1604	01/2030	C	TxDOT	H1NE 2021.0 3A	\$495,062,599
Limits From:		IH 10 (East), N		Limits To:		Kitty Hawk		
Description:		Expand from 2 lane & 4 lane divided to 4 lane expy (toll 4 new ML) w/4 non toll outer lanes				<u>Category sorted by:</u>		<u>CDA</u>
						CDA		\$495,062,599
						Other		\$0
						Other		\$0
						Other		\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:		\$20,438,173		Type of Work:		Added Capacity: Toll		Additional Explanatory Notes: Project History:
ROW Purchase:		\$0		YOE Cost Breakdown:				
Construction Engineering:		\$16,684,223		Federal Amount:		\$0		
Construction Cost:		\$417,105,568		State Amount:		\$0		
Contingencies:		\$25,026,334		Local Match:		\$0		
Indirect Costs:		\$15,808,301		Non Program Costs:		\$495,062,599		
Bond Financing:		\$0		YOE Cost:		\$495,062,599		
Other Field:		\$0						
Total Project Cost:		\$495,062,599						

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN**

Grouped Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 952	Various		C	TxDOT	4952.0	\$0
Limits From:		Grouped Project		Limits To: -				
Description:		Preventive Maintenance and Rehabilitation					<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	Maint/Rehab			Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:	\$0					
Construction Cost:	\$0	State Amount:	\$0					
Contingencies:	\$0	Local Match:	\$0					
Indirect Costs:	\$0	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$0					
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	Various	5000 - 0 - 953	Various		C	TxDOT	4953.0	\$0
Limits From:		Grouped Project		Limits To: -				
Description:		Bridge Replacement and Rehabilitation					<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	Bridge			Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:	\$0					
Construction Cost:	\$0	State Amount:	\$0					
Contingencies:	\$0	Local Match:	\$0					
Indirect Costs:	\$0	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$0					
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	Various	5000 - 0 - 954	Various		C	TxDOT	4954.0	\$0
Limits From:		Grouped Project		Limits To: -				
Description:		Railroad Grade Separations					<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	RR Grade Sep			Additional Explanatory Notes:		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:		
Construction Engineering:	\$0	Federal Amount:	\$0					
Construction Cost:	\$0	State Amount:	\$0					
Contingencies:	\$0	Local Match:	\$0					
Indirect Costs:	\$0	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$0					
Other Field:	\$0							
Total Project Cost:	\$0							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN**

Grouped Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 956	Various		C	TxDOT	4956.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Landscaping							
							<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	Landscaping	Additional Explanatory Notes:			
ROW Purchase:	\$0		YOE Cost Breakdown:					
Construction Engineering:	\$0		Federal Amount:	\$0	Project History:			
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$0				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$0				
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	Various	5800 - 0 - 915	Various		C	TxDOT	4951.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Intelligent Transportation Systems Deployment							
							<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	ITS	Additional Explanatory Notes:			
ROW Purchase:	\$0		YOE Cost Breakdown:					
Construction Engineering:	\$0		Federal Amount:	\$0	Project History:			
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$0				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$0				
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	Various	5800 - 0 - 950	Various		C	TxDOT	4950.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Safety							
							<u>Category sorted by:</u>	<u>Grouped Project</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	Safety	Additional Explanatory Notes:			
ROW Purchase:	\$0		YOE Cost Breakdown:					
Construction Engineering:	\$0		Federal Amount:	\$0	Project History:			
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$0				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$0				
Other Field:	\$0							
Total Project Cost:	\$0							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	Various		C	TxDOT	4981.0	\$0
Limits From:		Structures Repl and Rehab		Limits To: -				
Description:		Structures Repl and Rehab					<i>Category sorted by:</i> <u>6 - Struct Rehab</u>	
							<u>6 - Struct Rehab</u> \$257,200,000 Other \$0 Other \$0 Other \$0	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work: Structures Repl and Rehab		YOE Cost Breakdown:		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	Federal Amount:		\$0		Project History:		
Construction Cost:	\$0							
Contingencies:	\$0	State Amount:		\$0				
Indirect Costs:	\$0							
Bond Financing:	\$0	Local Match:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0	YOE Cost:		\$0				
San Antonio	Bexar	- -	Various		C	TxDOT	4980.0	\$0
Limits From:		Maint/Rehab		Limits To: -				
Description:		Preventive Maintenance and Rehabilitation					<i>Category sorted by:</i> <u>1 - Prvnt Mnt/Rehab</u>	
							<u>1 - Prvnt Mnt/Rehab</u> \$730,200,000 Other \$0 Other \$0 Other \$0	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work: Maint/Rehab		YOE Cost Breakdown:		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	Federal Amount:		\$0		Project History:		
Construction Cost:	\$0							
Contingencies:	\$0	State Amount:		\$0				
Indirect Costs:	\$0							
Bond Financing:	\$0	Local Match:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0	YOE Cost:		\$0				
San Antonio	Bexar	- -	Various		C	TxDOT	4984.0	\$0
Limits From:		Varies		Limits To: -				
Description:		District Discretionary					<i>Category sorted by:</i> <u>11 - Distr Discretionary</u>	
							<u>11 - Distr Discretionary</u> \$31,500,000 Other \$0 Other \$0 Other \$0	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work: Varies		YOE Cost Breakdown:		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	Federal Amount:		\$0		Project History:		
Construction Cost:	\$0							
Contingencies:	\$0	State Amount:		\$0				
Indirect Costs:	\$0							
Bond Financing:	\$0	Local Match:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0	YOE Cost:		\$0				

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	Various		C	TxDOT	4983.0	\$0
Limits From:	Varies				Limits To: -			
Description:	Miscellaneous							
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$24,400,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	Varies		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0		YOE Cost Breakdown:			Project History:		
Construction Engineering:	\$0		Federal Amount:	\$0				
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$0				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$0				
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	MPO	- -	Various		C	MPO	4987.0	\$25,000,000
Limits From:	Surface Transportation Program				Limits To: Metro Mobility Funding			
Description:	STP-MM Lump Sum: Stand Alone Pedestrian Projects							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$25,000,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	Pedestrian		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0		YOE Cost Breakdown:			Project History:		
Construction Engineering:	\$0		Federal Amount:	\$20,000,000				
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$5,000,000				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$25,000,000				
Other Field:	\$0							
Total Project Cost:	\$0							
San Antonio	MPO	- -	Various		C	MPO	4986.0	\$25,000,000
Limits From:	Surface Transportation Program				Limits To: Metro Mobility Funding			
Description:	STP-MM Lump Sum: Stand Alone Bicycle Projects							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$25,000,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0		Type of Work:	Bicycle		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0		YOE Cost Breakdown:			Project History:		
Construction Engineering:	\$0		Federal Amount:	\$20,000,000				
Construction Cost:	\$0		State Amount:	\$0				
Contingencies:	\$0		Local Match:	\$5,000,000				
Indirect Costs:	\$0		Non Program Costs:	\$0				
Bond Financing:	\$0		YOE Cost:	\$25,000,000				
Other Field:	\$0							
Total Project Cost:	\$0							

**TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	Various		C	TxDOT	4982.0	\$0
Limits From:	Safety				Limits To: -			
Description:	Safety							
							<u>Category sorted by:</u>	<u>8 - Safety</u>
							8 - Safety	\$168,400,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	Safety			Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	YOE Cost Breakdown:				Project History:		
Construction Cost:	\$0	Federal Amount:	\$0					
Contingencies:	\$0	State Amount:	\$0					
Indirect Costs:	\$0	Local Match:	\$0					
Bond Financing:	\$0	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$0					
Total Project Cost:	\$0							
San Antonio	MPO	- -	Various		C	MPO	4985.0	\$449,680,398
Limits From:	Surface Transportation Program				Limits To: Metro Mobility Funding			
Description:	Surface Transportation Program - Metro Mobility							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$449,680,398
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	Varies			Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	YOE Cost Breakdown:				Project History:		
Construction Cost:	\$0	Federal Amount:	\$359,744,318					
Contingencies:	\$0	State Amount:	\$0					
Indirect Costs:	\$0	Local Match:	\$89,936,080					
Bond Financing:	\$0	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$449,680,398					
Total Project Cost:	\$0							
San Antonio	Bexar	- -	ATD		C	TxDOT	4989.0	\$0
Limits From:	Varies				Limits To: -			
Description:	Advanced Transportation District: TxDOT							
							<u>Category sorted by:</u>	<u>Local</u>
							Local	\$212,500,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:	Varies			Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0							
Construction Engineering:	\$0	YOE Cost Breakdown:				Project History:		
Construction Cost:	\$0	Federal Amount:	\$0					
Contingencies:	\$0	State Amount:	\$0					
Indirect Costs:	\$0	Local Match:	\$0					
Bond Financing:	\$0	Non Program Costs:	\$0					
Other Field:	\$0	YOE Cost:	\$0					
Total Project Cost:	\$0							

TABLE 11.5 ROADWAY PROJECT LIST
SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	ATD		C	CoSA	4990.0	\$0
Limits From:		Varies		Limits To: -				
Description:		Advanced Transportation District: CoSA						
							<u>Category sorted by:</u>	
							Local	\$212,500,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		Varies		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$0	Federal Amount:		\$0		Project History:		
Construction Cost:	\$0	State Amount:		\$0				
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0							
<hr/>								
San Antonio	MPO	- -	Various		C	TxDOT	4988.0	\$0
Limits From:		Transportation Enhancement		Limits To: -				
Description:		Transportation Enhancement Program						
							<u>Category sorted by:</u>	
							9 - Enhancement	\$76,300,000
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering:	\$0	Type of Work:		Enhancement		Additional Explanatory Notes:	Fixed amount; project selection will occur over the 25 year time period	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$0	Federal Amount:		\$0		Project History:		
Construction Cost:	\$0	State Amount:		\$0				
Contingencies:	\$0	Local Match:		\$0				
Indirect Costs:	\$0	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$0				
Other Field:	\$0							
Total Project Cost:	\$0							