

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 139	US 281		C,E	ARMA	3784.1	\$80,000,000
Limits From:		at Loop 1604			Limits To: -			
Description:		Expand interchange with southern direct connectors (Phase 1)					<u>Category sorted by:</u>	<u>ARRA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$6,040,732	Type of Work:	Interchange: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$9,520,193	YOE Cost Breakdown:	
Construction Cost:	\$120,814,636	Federal Amount:	\$80,000,000
Contingencies:	\$3,624,439	State Amount	\$0
Indirect Costs:	\$5,207,335	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$80,000,000
Total Project Cost:	\$145,207,335		

San Antonio	Bexar	253 - 4 - 141	US 281		E, C	ARMA	3784.2	\$65,207,335
Limits From:		at Loop 1604			Limits To: -			
Description:		Expand interchange with southern direct connectors (Phase 1)					<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$6,040,732	Type of Work:	Interchange: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$9,520,193	YOE Cost Breakdown:	
Construction Cost:	\$120,814,636	Federal Amount:	\$0
Contingencies:	\$3,624,439	State Amount	\$60,000,000
Indirect Costs:	\$5,207,335	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$5,207,335
Other Field:	\$0	YOE Cost:	\$65,207,335
Total Project Cost:	\$145,207,335		

San Antonio	Bexar	915 - 12 - 322	CS		C	CoSA	3031.0 15FD0	\$4,500,000
Limits From:		In San Antonio on 36th Street			Limits To: Fr: US 90 To: Growdon			
Description:		Expand roadway to 4 lanes w/ curbs & sidewalks					<u>Category sorted by:</u>	<u>ARRA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$220,500	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$270,000	YOE Cost Breakdown:	
Construction Cost:	\$4,500,000	Federal Amount:	\$4,500,000
Contingencies:	\$315,000	State Amount	\$0
Indirect Costs:	\$193,950	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$4,500,000
Total Project Cost:	\$5,499,450		

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San Antonio	Bexar	915 - 12 - 329	CS		C	CoSA	3042.0 4C03	\$4,000,000
Limits From:	In San Antonio on Jones Maltsberger				Limits To: Fr: US 281 To: East of UPRR Tracks			
Description:	Reconstruct and expand from 3 to 4 lanes				<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$196,000	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$240,000	YOE Cost Breakdown:	
Construction Cost:	\$4,000,000		
Contingencies:	\$280,000		
Indirect Costs:	\$172,400		
Bond Financing:	\$0		
Other Field:	\$0		
Total Project Cost:	\$4,888,400		

San Antonio	Bexar	915 - 12 - 349	CS		C	CoSA	3067.0 15FD0	\$2,218,200
Limits From:	Along the San Antonio River				Limits To: From 0.1 Mi S of Alamo St. To: Guenther			
Description:	Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase				<u>Category sorted by:</u> <u>10 - Misc</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$108,692	Type of Work:	Pedestrian
ROW Purchase:	\$0		
Construction Engineering:	\$133,092	YOE Cost Breakdown:	
Construction Cost:	\$2,218,200		
Contingencies:	\$155,274		
Indirect Costs:	\$84,070		
Bond Financing:	\$0		
Other Field:	\$0		
Total Project Cost:	\$2,699,328		

San Antonio	Bexar	915 - 12 - 375	US 87		C	CoSA	3235.0	\$2,484,905
Limits From:	US 87 (Commanche Park)				Limits To: Willow Springs Golf Course (Houston St)			
Description:	Construct Hike and Bike Trails along Salado Creek (Ph I)				<u>Category sorted by:</u> <u>ARRA</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$130,340	Type of Work:	Bicycle/Pedestrian
ROW Purchase:	\$0		
Construction Engineering:	\$133,000	YOE Cost Breakdown:	
Construction Cost:	\$2,660,000		
Contingencies:	\$172,900		
Indirect Costs:	\$134,862		
Bond Financing:	\$0		
Other Field:	\$0		
Total Project Cost:	\$3,231,102		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 418	VA		C	CoSA	3428.0	\$21,202,461
Limits From:	Growden					Limits To: Billy Mitchell		
Description:	Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk					<u>Category sorted by:</u>		<u>10 - Misc</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$980,000	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$900,000	Federal Amount:	\$16,416,862
Construction Cost:	\$20,000,000	State Amount	\$0
Contingencies:	\$1,300,000	Local Match:	\$757,983
Indirect Costs:	\$1,014,000	Non Program Costs:	\$4,027,616
Bond Financing:	\$0	YOE Cost:	\$21,202,461
Other Field:	\$0		
Total Project Cost:	\$24,194,000		

San Antonio	Bexar	915 - 12 - 465	CS		R	CoSA	3681.0	\$1,200,000
Limits From:	On Walters Street					Limits To: From: IH 35 To: Fort Sam Houston Main Gate		
Description:	ROW Acquisition					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	ROW Purchase
ROW Purchase:	\$1,200,000	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$960,000
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$240,000
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$1,200,000
Other Field:	\$0		
Total Project Cost:	\$1,200,000		

San Antonio	Bexar	915 - 12 - 466	CS				3800.0	\$550,000
Limits From:	In San Antonio					Limits To: at Various Locations		
Description:	Install warning devices at 7 low water crossings in the City of San Antonio					<u>Category sorted by:</u>		<u>ARRA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$26,950	Type of Work:	Safety
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$49,500	Federal Amount:	\$550,000
Construction Cost:	\$550,000	State Amount	\$0
Contingencies:	\$44,000	Local Match:	\$0
Indirect Costs:	\$23,705	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$550,000
Other Field:	\$0		
Total Project Cost:	\$694,155		

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 467	CS		C	CoSA	3799.0	\$750,000
Limits From:	Eagleland Project from Eagleland				Limits To: Lonestar			
Description:	Eagleland/Riverwalk Link to Mission Trails				<u>Category sorted by:</u> <u>ARRA</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$36,750	Type of Work:	Pedestrian
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$67,500	Federal Amount:	\$750,000
Construction Cost:	\$750,000	State Amount	\$0
Contingencies:	\$60,000	Local Match:	\$0
Indirect Costs:	\$32,325	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$750,000
Other Field:	\$0		
Total Project Cost:	\$946,575		

San Antonio	Bexar	915 - 12 - 469	VA		O	AACOG	3735.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2009)				Limits To: -			
Description:	Alamo Area Commute Solutions Program (2009)				<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Rideshare
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$213,600
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$53,400
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$267,000
Other Field:	\$267,000		
Total Project Cost:	\$267,000		

San Antonio	Bexar	2452 - 3 - 103	Loop 1604		C	TxDOT	3648.0	\$12,176,707
Limits From:	FM 78				Limits To: Graytown Road			
Description:	Expand from 2 lanes to 4 lane divided				<u>Category sorted by:</u> <u>ARRA</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$596,659	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$608,835	Federal Amount:	\$11,376,707
Construction Cost:	\$12,176,707	State Amount	\$800,000
Contingencies:	\$852,369	Local Match:	\$0
Indirect Costs:	\$524,816	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$12,176,707
Other Field:	\$0		
Total Project Cost:	\$14,759,386		

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 244	IH 35		C	TxDOT	3824.0	\$750,000
Limits From:		at US 281		Limits To: -				
Description:		High mast illumination				<u>Category sorted by:</u>		<u>Prop 12</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$36,750	Type of Work:	Safety
ROW Purchase:	\$0		
Construction Engineering:	\$56,250	YOE Cost Breakdown:	
Construction Cost:	\$750,000	Federal Amount:	\$0
Contingencies:	\$52,500	State Amount	\$750,000
Indirect Costs:	\$38,025	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$750,000
Total Project Cost:	\$933,525		

San Antonio	Bexar	17 - 10 - 250	IH 35		C	TxDOT	3825.0	\$200,000
Limits From:		2.4 Mi S of Rittiman Road		Limits To: Rittiman Road				
Description:		Install illumination				<u>Category sorted by:</u>		<u>Prop 12</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$9,800	Type of Work:	Safety
ROW Purchase:	\$0		
Construction Engineering:	\$15,000	YOE Cost Breakdown:	
Construction Cost:	\$200,000	Federal Amount:	\$0
Contingencies:	\$14,000	State Amount	\$200,000
Indirect Costs:	\$10,140	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$200,000
Total Project Cost:	\$248,940		

San Antonio	Bexar	521 - 6 - 132	IH 410		C	TxDOT	3826.0	\$1,800,000
Limits From:		IH 35 North		Limits To: IH 10 East				
Description:		Install concrete median barrier and illumination				<u>Category sorted by:</u>		<u>Prop 12</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$88,200	Type of Work:	Safety
ROW Purchase:	\$0		
Construction Engineering:	\$135,000	YOE Cost Breakdown:	
Construction Cost:	\$1,800,000	Federal Amount:	\$0
Contingencies:	\$126,000	State Amount	\$1,800,000
Indirect Costs:	\$91,260	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$1,800,000
Total Project Cost:	\$2,240,460		

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 224	MH		C	TxDOT	3150.0	\$30,000,000
Limits From:	Wurzbach Parkway on new location			Limits To: From: FM 2696 To: West Avenue				
Description:	Construct 4 lane divided roadway on new location			<u>Category sorted by:</u> <u>Prop 12</u>				

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$1,470,000	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$1,350,000	Federal Amount:	\$0
Construction Cost:	\$30,000,000	State Amount	\$30,000,000
Contingencies:	\$2,700,000	Local Match:	\$0
Indirect Costs:	\$1,521,000	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$30,000,000
Other Field:	\$0		
Total Project Cost:	\$37,041,000		

San Antonio	Bexar	915 - 12 - 324	CS		C	BxCo	3034.0 4C03	\$3,275,400
Limits From:	In Bexar County on Bulverde Road			Limits To: at Evans				
Description:	Widen existing for left turn lanes (all locations)			<u>Category sorted by:</u> <u>7 - Metro Mobility</u>				

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$160,495	Type of Work:	Operational
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$196,500	Federal Amount:	\$2,620,320
Construction Cost:	\$3,275,400	State Amount	\$0
Contingencies:	\$229,278	Local Match:	\$655,080
Indirect Costs:	\$124,138	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$3,275,400
Other Field:	\$0		
Total Project Cost:	\$3,985,811		

San Antonio	Bexar	915 - 12 - 438	Mission Trails		C	CoSA	3643.0	\$6,855,000
Limits From:	Mitchell Street to S. Alamo			Limits To: Mission Trails "Espada" to "Alamo"				
Description:	Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions			<u>Category sorted by:</u> <u>10 - Misc</u>				

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$335,895	Type of Work:	Rehabilitation
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$342,750	Federal Amount:	\$5,484,000
Construction Cost:	\$6,855,000	State Amount	\$0
Contingencies:	\$479,850	Local Match:	\$1,371,000
Indirect Costs:	\$259,805	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$6,855,000
Other Field:	\$0		
Total Project Cost:	\$8,273,300		

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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 440	CS		C	CoSA	3645.0	\$7,982,000
Limits From:	In San Antonio on Walters Street from IH 35 North				Limits To: Fort Sam Houston Entrance			
Description:	Reconstruct existing roadway add sidewalks, bike lanes & operational improvements					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$391,118	Type of Work:	Rehabilitation
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$399,100	Federal Amount:	\$6,385,600
Construction Cost:	\$7,982,000	State Amount	\$0
Contingencies:	\$558,740	Local Match:	\$1,596,400
Indirect Costs:	\$344,024	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$7,982,000
Other Field:	\$0		
Total Project Cost:	\$9,674,982		

San Antonio	Bexar	915 - 12 - 470	CS		C	CoSA	3795.0	\$1,300,000
Limits From:	In San Antonio on Harry Wurzbach Road				Limits To: at Winans Road			
Description:	Widen roadway to construct turn lanes and upgrade signal					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$63,700	Type of Work:	Operational
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$78,000	Federal Amount:	\$1,040,000
Construction Cost:	\$1,300,000	State Amount	\$0
Contingencies:	\$91,000	Local Match:	\$260,000
Indirect Costs:	\$49,270	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$1,300,000
Other Field:	\$0		
Total Project Cost:	\$1,581,970		

San Antonio	Bexar	915 - 12 - 471	CS		C	CoSA	3796.0	\$1,100,000
Limits From:	In San Antonio on Harry Wurzbach Road				Limits To: at Burr Road			
Description:	Widen roadway to construct turn lanes and upgrade signal					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$53,900	Type of Work:	Operational
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$66,000	Federal Amount:	\$880,000
Construction Cost:	\$1,100,000	State Amount	\$0
Contingencies:	\$77,000	Local Match:	\$220,000
Indirect Costs:	\$41,690	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$1,100,000
Other Field:	\$0		
Total Project Cost:	\$1,338,590		

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2011 Projects**

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San Antonio	Bexar	915 - 12 - 472	VA		C	CoSA	4965.0	\$1,190,000
Limits From:	Citywide ITS operational improvements				Limits To: -			
Description:	Citywide (San Antonio) ITS operational improvements				<i>Category sorted by: 7 - Metro Mobility</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$58,310	Type of Work: ITS YOE Cost Breakdown: Federal Amount: \$952,000 State Amount \$0 Local Match: \$238,000 Non Program Costs: \$0 YOE Cost: \$1,190,000
ROW Purchase:	\$0	
Construction Engineering:	\$71,400	
Construction Cost:	\$1,190,000	
Contingencies:	\$83,300	
Indirect Costs:	\$51,289	
Bond Financing:	\$0	
Other Field:	\$0	
Total Project Cost:	\$1,454,299	

San Antonio	Bexar	915 - 12 - 473	VA		C	AACOG	3736.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2010)				Limits To: -			
Description:	Alamo Area Commute Solutions Program (2010)				<i>Category sorted by: 7 - Metro Mobility</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work: Rideshare YOE Cost Breakdown: Federal Amount: \$213,600 State Amount \$0 Local Match: \$53,400 Non Program Costs: \$0 YOE Cost: \$267,000
ROW Purchase:	\$0	
Construction Engineering:	\$0	
Construction Cost:	\$267,000	
Contingencies:	\$0	
Indirect Costs:	\$0	
Bond Financing:	\$0	
Other Field:	\$0	
Total Project Cost:	\$267,000	

San Antonio	Bexar	915 - 12 - 480	CS		C	CoSA	3794.0	\$8,000,000
Limits From:	In San Antonio on Harry Wurzbach Road				Limits To: at Rittiman Road			
Description:	Widen roadway to extend left turn lanes and update signal				<i>Category sorted by: 7 - Metro Mobility</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$392,000	Type of Work: Operational YOE Cost Breakdown: Federal Amount: \$6,400,000 State Amount \$0 Local Match: \$1,600,000 Non Program Costs: \$0 YOE Cost: \$8,000,000
ROW Purchase:	\$0	
Construction Engineering:	\$400,000	
Construction Cost:	\$8,000,000	
Contingencies:	\$560,000	
Indirect Costs:	\$303,200	
Bond Financing:	\$0	
Other Field:	\$0	
Total Project Cost:	\$9,655,200	

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2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 481	CS		C	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway			Limits To: IH 10 East			
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$307,600	Type of Work:	Reconstruction
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$315,000	Federal Amount:	\$5,040,000
Construction Cost:	\$6,300,000	State Amount	\$0
Contingencies:	\$441,000	Local Match:	\$1,260,000
Indirect Costs:	\$271,530	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$6,300,000
Other Field:	\$0		
Total Project Cost:	\$7,635,130		

San Antonio	Bexar	915 - 12 - 482	VA		C	CoSA	4967.0	\$1,000,000
Limits From:		Various locations in San Antonio			Limits To: -			
Description:		Furnish & install detection equipment along major corridors					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$49,000	Type of Work:	ITS
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$60,000	Federal Amount:	\$800,000
Construction Cost:	\$1,000,000	State Amount	\$0
Contingencies:	\$80,000	Local Match:	\$200,000
Indirect Costs:	\$43,100	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$1,000,000
Other Field:	\$0		
Total Project Cost:	\$1,232,100		

San Antonio	Bexar	915 - 12 - 483	VA		E,R,C	VIA	3685.1	\$5,000,000
Limits From:		Medical Center			Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Costs associated with design, bus purchases, ROW, stations & equipment					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bus Rapid Transit
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$4,000,000
Construction Cost:	\$5,000,000	State Amount	\$0
Contingencies:	\$0	Local Match:	\$1,000,000
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$5,000,000
Other Field:	\$0		
Total Project Cost:	\$5,000,000		

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METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 484	VA		E,R,C	VIA	3685.2	\$3,200,000
Limits From:	Medical Center						Limits To: Downtown via Fredericksburg Road Corridor	
Description:	Costs associated with design, bus purchases, ROW, construction, stations & equipment					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bus Rapid Transit
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$2,560,000
Construction Cost:	\$3,200,000	State Amount	\$0
Contingencies:	\$0	Local Match:	\$640,000
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$3,200,000
Other Field:	\$0		
Total Project Cost:	\$3,200,000		

San Antonio	Bexar	915 - 12 - 485	VA		C	AACOG	3737.1	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2011)						Limits To: -	
Description:	Alamo Area Commute Solutions Program (2011)					<u>Category sorted by:</u>		<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Rideshare
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$213,600
Construction Cost:	\$267,000	State Amount	\$0
Contingencies:	\$0	Local Match:	\$53,400
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$267,000
Other Field:	\$0		
Total Project Cost:	\$267,000		

San Antonio	Bexar	2452 - 1 - 43	Loop 1604		C	TxDOT	3398.0	\$18,000,000
Limits From:	at SH 151						Limits To: -	
Description:	Construct interchange (Phase IA - SH 151 MLs)					<u>Category sorted by:</u>		<u>12 - Strategic Prio</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$882,000	Type of Work:	Interchange: Non - Toll
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$810,000	Federal Amount:	\$14,400,000
Construction Cost:	\$18,000,000	State Amount	\$3,600,000
Contingencies:	\$1,170,000	Local Match:	\$0
Indirect Costs:	\$912,600	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$18,000,000
Other Field:	\$0		
Total Project Cost:	\$21,774,600		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 1 - 50	Loop 1604		C	Alamo RMA	3915.0	\$6,370,000
Limits From:	SH 16					Limits To: 0.4 Mi S of SH 151		
Description:	Operational improvements & reconfigure intersections @ New Guilbeau, Shaenfield and SH 151					<u>Category sorted by:</u>	<u>ARRA</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$312,130	Type of Work:	Operational
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$318,500	Federal Amount:	\$5,570,000
Construction Cost:	\$6,370,000	State Amount	\$800,000
Contingencies:	\$414,050	Local Match:	\$0
Indirect Costs:	\$322,959	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$6,370,000
Other Field:	\$0		
Total Project Cost:	\$7,737,639		

San Antonio	Bexar	5000 - 0 - 32	Other		C	LSRD	3406.1	\$7,646,184
Limits From:	Austin-San Antonio Corridor Projects -					Limits To: Proposed Engineering & Analytical Studies		
Description:	Proposed Engineering & Analytical Studies					<u>Category sorted by:</u>	<u>10 - Misc</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Planning
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$7,646,184
Construction Cost:	\$7,646,184	State Amount	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$7,646,184
Other Field:	\$0		
Total Project Cost:	\$7,646,184		

San Antonio	Bexar	8000 - 15 - 12	PS		C	TxDOT	3238.0	\$30,000,000
Limits From:	In San Antonio on Wurzbach Parkway					Limits To: Fr: Jones-Maltsberger To: Wetmore		
Description:	Construct 4 lane divided roadway on new location					<u>Category sorted by:</u>	<u>Prop 12</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$1,470,000	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$1,703,376	YOE Cost Breakdown:	
Construction Engineering:	\$1,350,000	Federal Amount:	\$0
Construction Cost:	\$30,000,000	State Amount	\$30,000,000
Contingencies:	\$2,700,000	Local Match:	\$0
Indirect Costs:	\$1,521,000	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$30,000,000
Other Field:	\$0		
Total Project Cost:	\$38,774,376		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	8000 - 15 - 15	MH		C	TxDOT	3798.0	\$70,000,000
Limits From:	In San Antonio on Wurzbach Parkway				Limits To: FR: West Avenue To: Jones Maltsberger			
Description:	Construct 4 lane divided roadway on new location				<u>Category sorted by:</u>		<u>Prop 12</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$3,430,000
ROW Purchase:	\$1,682,000
Construction Engineering:	\$3,150,000
Construction Cost:	\$70,000,000
Contingencies:	\$4,900,000
Indirect Costs:	\$3,549,000
Bond Financing:	\$0
Other Field:	\$0
Total Project Cost:	\$86,711,000

Type of Work:	Added Capacity: Non-Toll
YOE Cost Breakdown:	
Federal Amount:	\$0
State Amount	\$70,000,000
Local Match:	\$0
Non Program Costs:	\$0
YOE Cost:	\$70,000,000

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 8 - 122	Loop 345		C	CoSA/TxDO	3682.0	\$20,800,000
Limits From:	at Medical Drive				Limits To: -			
Description:	Grade separation @ Medical: oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction					<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$1,019,200	Type of Work:	Operational
ROW Purchase:	\$0		
Construction Engineering:	\$936,000	YOE Cost Breakdown:	
Construction Cost:	\$20,800,000	Federal Amount:	\$12,860,000
Contingencies:	\$1,352,000	State Amount	\$0
Indirect Costs:	\$1,054,560	Local Match:	\$3,215,000
Bond Financing:	\$0	Non Program Costs:	\$4,725,000
Other Field:	\$0	YOE Cost:	\$20,800,000
Total Project Cost:	\$25,161,760		

San Antonio	Bexar	915 - 12 - 254	CS		C	BxCo	42.2 4C02	\$726,000
Limits From:	In Bx Co. on Weidner Rd				Limits To: Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway			
Description:	Widen from 2 to 4 lanes with curbs and sidewalks					<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$35,574	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$65,340	YOE Cost Breakdown:	
Construction Cost:	\$726,000	Federal Amount:	\$580,800
Contingencies:	\$58,080	State Amount	\$0
Indirect Costs:	\$31,291	Local Match:	\$145,200
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$726,000
Total Project Cost:	\$916,285		

San Antonio	Bexar	915 - 12 - 905	VA		E,R,C	VIA	3685.3	\$4,300,000
Limits From:	Medical Center				Limits To: Downtown via Fredericksburg Road Corridor			
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment					<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bus Rapid Transit
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$4,300,000	Federal Amount:	\$3,440,000
Contingencies:	\$0	State Amount	\$0
Indirect Costs:	\$0	Local Match:	\$860,000
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$4,300,000
Total Project Cost:	\$4,300,000		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 907	VA		C	CoSA	4963.0	\$2,410,000
Limits From:	Citywide ITS operational improvements				Limits To: -			
Description:	Citywide (San Antonio) ITS operational improvements				<i>Category sorted by: 7 - Metro Mobility</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$118,090	Type of Work:	ITS
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$144,600	Federal Amount:	\$1,928,000
Construction Cost:	\$2,410,000	State Amount:	\$0
Contingencies:	\$168,700	Local Match:	\$482,000
Indirect Costs:	\$103,871	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$2,410,000
Other Field:	\$0		
Total Project Cost:	\$2,945,261		

San Antonio	Bexar	915 - 12 - 915	VA		C	AACOG	3737.2	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2012)				Limits To: -			
Description:	Alamo Area Commute Solutions Program (2012)				<i>Category sorted by: 7 - Metro Mobility</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Rideshare
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$213,600
Construction Cost:	\$267,000	State Amount:	\$0
Contingencies:	\$0	Local Match:	\$53,400
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$267,000
Other Field:	\$0		
Total Project Cost:	\$267,000		

San Antonio	Bexar	2104 - 2 - 27	FM 1957		C	BxCo	3563.0	\$39,000,000
Limits From:	Medina CL				Limits To: Loop 1604			
Description:	Expand from 2 lanes to 4 & 6 lane divided				<i>Category sorted by: Pass Through</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$1,911,000	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$1,755,000	Federal Amount:	\$0
Construction Cost:	\$39,000,000	State Amount:	\$0
Contingencies:	\$3,510,000	Local Match:	\$0
Indirect Costs:	\$1,977,300	Non Program Costs:	\$39,000,000
Bond Financing:	\$0	YOE Cost:	\$39,000,000
Other Field:	\$0		
Total Project Cost:	\$48,153,300		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	24 - 9 - 900	Spur 371		R	TxDOT	3689.0	\$500,000
Limits From:		US 90		Limits To: Kelly AFB Ent Vic Cupples/Frio City				
Description:		Purchase Right-of-Way only		<u>Category sorted by:</u>				<u>10 - Misc</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	ROW Purchase
ROW Purchase:	\$500,000		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$400,000
Contingencies:	\$0	State Amount	\$100,000
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$500,000
Total Project Cost:	\$500,000		

San Antonio	Bexar	253 - 4 - 138	US 281		E,R,C	Alamo RMA	3781.0	\$462,495,361
Limits From:		0.2 Mi N of Loop 1604		Limits To: Bexar/Comal County Line				
Description:		Expand to 6 lane expy (toll 6 new MLs) and non toll outer lanes		<u>Category sorted by:</u>				<u>2 - Metro Corridor</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$14,940,837	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$92,023,583		
Construction Engineering:	\$22,075,849	YOE Cost Breakdown:	
Construction Cost:	\$304,915,044	Federal Amount:	\$89,776,000
Contingencies:	\$13,080,855	State Amount	\$22,444,000
Indirect Costs:	\$15,459,193	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$350,271,361
Other Field:	\$0	YOE Cost:	\$462,495,361
Total Project Cost:	\$462,495,361		

San Antonio	Bexar	521 - 5 - 122	IH 410		C	TxDOT	3396.0	\$683,000
Limits From:		IH 35		Limits To: FM 2536				
Description:		Relocating entrance & exit ramps between RR overpasses		<u>Category sorted by:</u>				<u>10 - Misc</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$33,467	Type of Work:	Operational
ROW Purchase:	\$0		
Construction Engineering:	\$51,225	YOE Cost Breakdown:	
Construction Cost:	\$683,000	Federal Amount:	\$546,400
Contingencies:	\$47,810	State Amount	\$136,600
Indirect Costs:	\$34,628	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$683,000
Total Project Cost:	\$850,130		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 0 - 900	VA		E,R,C	LSRD	3768.1	\$8,000,000
Limits From:	Austin-San Antonio Passenger Rail				Limits To: in the SA-BC MPO and CAMPO Study Areas			
Description:	Final design,ROW and construction (platforms,stations,track, etc)				<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Passenger Rail	
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$8,000,000		Federal Amount:	\$6,400,000
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$1,600,000
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$8,000,000
Total Project Cost:	\$8,000,000			

San Antonio	Bexar	915 - 12 - 394	Salado Creek		C	CoSA	3259.0 4C02	\$676,938
Limits From:	Salado Creek Bike Path				Limits To: Fr: Wetmore To: Blanco			
Description:	Construct Bike lane				<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$34,497	Type of Work:	Bicycle	
ROW Purchase:	\$0			
Construction Engineering:	\$63,361	YOE Cost Breakdown:		
Construction Cost:	\$676,938		Federal Amount:	\$541,550
Contingencies:	\$56,321		State Amount	\$0
Indirect Costs:	\$26,682		Local Match:	\$135,388
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$676,938
Total Project Cost:	\$857,799			

San Antonio	Bexar	915 - 12 - 947	VA		C	AACOG	3737.3	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2013)				Limits To: -			
Description:	Alamo Area Commute Solutions Program (2013)				<u>Category sorted by:</u> <u>7 - Metro Mobility</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Rideshare	
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$267,000		Federal Amount:	\$213,600
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$53,400
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$267,000
Total Project Cost:	\$267,000			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 950	VA		E,R,C	VIA	3685.4	\$11,300,000	
Limits From:		Medical Center		Limits To: Downtown via Fredericksburg Road Corridor					
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>		

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bus Rapid Transit
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$9,040,000
Construction Cost:	\$11,300,000	State Amount	\$0
Contingencies:	\$0	Local Match:	\$2,260,000
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$11,300,000
Other Field:	\$0		
Total Project Cost:	\$11,300,000		

San Antonio	Bexar	2452 - 1 - 910	Loop 1604		E,R,C	Alamo RMA	3911.0	\$226,097,870	
Limits From:		W. Military Drive		Limits To: Braun Road					
Description:		Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151					<u>Category sorted by:</u> <u>2 - Metro Corridor</u>		

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$7,690,701	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$34,128,554	YOE Cost Breakdown:	
Construction Engineering:	\$11,363,403	Federal Amount:	\$31,906,973
Construction Cost:	\$156,953,084	State Amount	\$7,976,743
Contingencies:	\$8,004,607	Local Match:	\$0
Indirect Costs:	\$7,957,521	Non Program Costs:	\$186,214,154
Bond Financing:	\$0	YOE Cost:	\$226,097,870
Other Field:	\$0		
Total Project Cost:	\$226,097,870		

San Antonio	Bexar	2452 - 1 - 911	Loop 1604		E,R,C	Alamo RMA	3912.0	\$62,586,543	
Limits From:		Braun Road		Limits To: SH 16					
Description:		Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes					<u>Category sorted by:</u> <u>2 - Metro Corridor</u>		

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$2,374,910	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$3,737,251	YOE Cost Breakdown:	
Construction Engineering:	\$3,509,050	Federal Amount:	\$8,589,942
Construction Cost:	\$48,467,544	State Amount	\$2,147,484
Contingencies:	\$2,040,484	Local Match:	\$0
Indirect Costs:	\$2,457,304	Non Program Costs:	\$51,849,117
Bond Financing:	\$0	YOE Cost:	\$62,586,543
Other Field:	\$0		
Total Project Cost:	\$62,586,543		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 2 - 915	Loop 1604		E,R,C	Alamo RMA	3913.0	\$308,784,186
Limits From:	SH 16					Limits To: N.W. Military Highway		
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10					<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$11,716,221	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$18,437,106	YOE Cost Breakdown:	
Construction Engineering:	\$17,311,314	Federal Amount:	\$42,377,047
Construction Cost:	\$239,106,547	State Amount:	\$10,594,262
Contingencies:	\$10,090,296	Local Match:	\$0
Indirect Costs:	\$12,122,702	Non Program Costs:	\$255,812,877
Bond Financing:	\$0	YOE Cost:	\$308,784,186
Other Field:	\$0		
Total Project Cost:	\$308,784,186		

San Antonio	Medina	3544 - 3 - 2	SH 211		E,R,C	BxCo	3152.0	\$4,759,040
Limits From:	Bexar C/L, 2.0 Mi S of FM 471, N					Limits To: FM 471 (Culebra Rd)		
Description:	Construct two lane rural highway on new location (Phase I)					<u>Category sorted by:</u>	<u>Pass Through</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$233,193	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$1,100,000	YOE Cost Breakdown:	
Construction Engineering:	\$214,157	Federal Amount:	\$0
Construction Cost:	\$4,759,040	State Amount:	\$0
Contingencies:	\$309,338	Local Match:	\$0
Indirect Costs:	\$241,283	Non Program Costs:	\$4,759,040
Bond Financing:	\$0	YOE Cost:	\$4,759,040
Other Field:	\$0		
Total Project Cost:	\$6,857,011		

San Antonio	Bexar	3544 - 4 - 2	SH 211		E,R,C	BxCo	3153.0	\$7,571,200
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Limits To: Medina County Line		
Description:	Construct two lane rural highway on new location (Phase I)					<u>Category sorted by:</u>	<u>Pass Through</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$370,989	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$1,780,000	YOE Cost Breakdown:	
Construction Engineering:	\$340,704	Federal Amount:	\$0
Construction Cost:	\$7,571,200	State Amount:	\$0
Contingencies:	\$492,128	Local Match:	\$0
Indirect Costs:	\$383,860	Non Program Costs:	\$7,571,200
Bond Financing:	\$0	YOE Cost:	\$7,571,200
Other Field:	\$0		
Total Project Cost:	\$10,938,881		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2013 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	3544 - 5 - 1	SH 211		E,R,C	BxCo	3154.0	\$2,812,160
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N				Limits To: Medina Co. Line, 2.0 Mi S of FM 471			
Description:	Construct two lane rural highway on new location (Phase I)				<u>Category sorted by:</u>		<u>Pass Through</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$137,796	Type of Work: Added Capacity: Non - Toll	
ROW Purchase:	\$700,000		
Construction Engineering:	\$126,547	YOE Cost Breakdown:	
Construction Cost:	\$2,812,160		
Contingencies:	\$182,790		
Indirect Costs:	\$142,577		
Bond Financing:	\$0		
Other Field:	\$0		
Total Project Cost:	\$4,101,870		
		Federal Amount:	\$0
		State Amount	\$0
		Local Match:	\$0
		Non Program Costs:	\$2,812,160
		YOE Cost:	\$2,812,160

San Antonio	Medina	3544 - 6 - 1	SH 211		E,R,C	BxCo	3155.0	\$4,434,560
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N				Limits To: Bexar C/L, 4.5 MI N of FM 1957			
Description:	Construct two lane rural highway on new location (Phase I)				<u>Category sorted by:</u>		<u>Pass Through</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$217,293	Type of Work: Added Capacity: Non - Toll	
ROW Purchase:	\$1,000,000		
Construction Engineering:	\$199,555	YOE Cost Breakdown:	
Construction Cost:	\$4,434,560		
Contingencies:	\$288,246		
Indirect Costs:	\$224,832		
Bond Financing:	\$0		
Other Field:	\$0		
Total Project Cost:	\$6,364,486		
		Federal Amount:	\$0
		State Amount	\$0
		Local Match:	\$0
		Non Program Costs:	\$4,434,560
		YOE Cost:	\$4,434,560

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2014 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 0 - 902	VA		E,R,C	LSRD	3768.2	\$12,000,000
Limits From:	Austin-San Antonio Passenger Rail				Limits To: in the SA-BC MPO and CAMPO Study Areas			
Description:	Final design,ROW and construction (platforms,stations,track, etc)						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Passenger Rail
ROW Purchase:	\$0		
Construction Engineering:	\$0		
Construction Cost:	\$12,000,000	YOE Cost Breakdown:	
Contingencies:	\$0	Federal Amount:	\$9,600,000
Indirect Costs:	\$0	State Amount	\$0
Bond Financing:	\$0	Local Match:	\$2,400,000
Other Field:	\$0	Non Program Costs:	\$0
Total Project Cost:	\$12,000,000	YOE Cost:	\$12,000,000

San Antonio	Bexar	915 - 12 - 949	VA		C	AACOG	3737.4	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2014)				Limits To: -			
Description:	Alamo Area Commute Solutions Program (2014)						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Rideshare
ROW Purchase:	\$0		
Construction Engineering:	\$0		
Construction Cost:	\$267,000	YOE Cost Breakdown:	
Contingencies:	\$0	Federal Amount:	\$213,600
Indirect Costs:	\$0	State Amount	\$0
Bond Financing:	\$0	Local Match:	\$53,400
Other Field:	\$0	Non Program Costs:	\$0
Total Project Cost:	\$267,000	YOE Cost:	\$267,000

San Antonio	Bexar	915 - 12 - 965	VA		E,R,C	VIA	3685.5	\$4,200,000
Limits From:	Medical Center				Limits To: Downtown via Fredericksburg Road Corridor			
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bus Rapid Transit
ROW Purchase:	\$0		
Construction Engineering:	\$0		
Construction Cost:	\$4,200,000	YOE Cost Breakdown:	
Contingencies:	\$0	Federal Amount:	\$3,360,000
Indirect Costs:	\$0	State Amount	\$0
Bond Financing:	\$0	Local Match:	\$840,000
Other Field:	\$0	Non Program Costs:	\$0
Total Project Cost:	\$4,200,000	YOE Cost:	\$4,200,000

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2014 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 2 - 940	Loop 1604		E,R,C	ARMA	3914.0	\$207,240,170
Limits From:	FM 1535 (N.W. Military Hwy)				Limits To: Redland Road			
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes						<u>Category sorted by:</u>	<u>Local</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$7,705,520
ROW Purchase:	\$16,630,768
Construction Engineering:	\$7,862,775
Construction Cost:	\$157,255,509
Contingencies:	\$11,007,886
Indirect Costs:	\$6,777,712
Bond Financing:	\$0
Other Field:	\$0
Total Project Cost:	\$207,240,170

Type of Work:	Added Capacity: Toll
YOE Cost Breakdown:	
Federal Amount:	\$0
State Amount:	\$0
Local Match:	\$0
Non Program Costs:	\$207,240,170
YOE Cost:	\$207,240,170

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2015 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	CS		C	CoSA	3819.0	\$10,150,432
Limits From:	In San Antonio on UTSA Boulevard			Limits To: Fr:	Edward Ximenes To: Babcock Road			
Description:	Widen existing roadway to 4 lanes with median, sidewalks, drainage and bike lanes					<u>Category sorted by:</u>	<u>Local</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$497,371	Type of Work:	Added Capacity: Non - Toll
ROW Purchase:	\$0		
Construction Engineering:	\$507,522	YOE Cost Breakdown:	
Construction Cost:	\$10,150,432	Federal Amount:	\$0
Contingencies:	\$710,530	State Amount	\$0
Indirect Costs:	\$437,484	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$10,150,432
Other Field:	\$0	YOE Cost:	\$10,150,432
Total Project Cost:	\$12,303,339		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2018 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 920	US 281		C	ARMA	3827.0	\$59,018,324
Limits From:	at Loop 1604				Limits To: -			
Description:	Construct 4 northern toll direct connectors; Env study req and cost is subject to change					<u>Category sorted by:</u>	<u>CDA</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$2,388,390	Type of Work:	Interchange: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$2,437,133	YOE Cost Breakdown:	
Construction Cost:	\$48,742,654	Federal Amount:	\$0
Contingencies:	\$3,349,339	State Amount:	\$0
Indirect Costs:	\$2,100,808	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$59,018,324
Other Field:	\$0	YOE Cost:	\$59,018,324
Total Project Cost:	\$59,018,324		

San Antonio	Bexar	2452 - 3 - 87	Loop 1604		C	ARMA	3530.0	\$299,302,713
Limits From:	Redland Road				Limits To: Kitty Hawk			
Description:	Expand from 4 to 8 Lane Expressway (Toll 4 ML's) and no-toll outer lanes; EIS is underway and project is subject to change					<u>Category sorted by:</u>	<u>CDA</u>	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$11,237,740	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$20,020,790		
Construction Engineering:	\$12,764,010	YOE Cost Breakdown:	
Construction Cost:	\$229,341,635	Federal Amount:	\$0
Contingencies:	\$16,053,914	State Amount:	\$0
Indirect Costs:	\$9,884,624	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$299,302,713
Other Field:	\$0	YOE Cost:	\$299,302,713
Total Project Cost:	\$299,302,713		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2020 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	16 - 7 - 113	IH 35 North		C	ARMA	3477.0	\$1,018,355,254
Limits From:		0.3 Mi N of Randolph Blvd		Limits To:		0.2 Mi S of Schertz Parkway		
Description:		Exp from 8 to 14 lane expy (toll 6 new mainlanes) incl toll direct conns at Loop 1604; Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$40,976,557	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$46,541,843	YOE Cost Breakdown:	
Construction Cost:	\$836,256,270	Federal Amount:	\$0
Contingencies:	\$58,537,939	State Amount:	\$0
Indirect Costs:	\$36,042,645	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$1,018,355,254
Other Field:	\$0	YOE Cost:	\$1,018,355,254
Total Project Cost:	1,018,355,254		

San Antonio	Bexar	17 - 10 - 168	IH 35 North		C	ARMA	61.2	\$688,144,172
Limits From:		0.5 Mi S of Binz Engleman		Limits To:		0.3 Mi N of Randolph Blvd		
Description:		Exp 6 to 12 lane (toll 6 new ML) incl toll direct conns at IH 410 S & IH 410 N; Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$27,689,531	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$31,450,221	YOE Cost Breakdown:	
Construction Cost:	\$565,092,463	Federal Amount:	\$0
Contingencies:	\$39,556,472	State Amount:	\$0
Indirect Costs:	\$24,355,485	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$688,144,172
Other Field:	\$0	YOE Cost:	\$688,144,172
Total Project Cost:	\$688,144,172		

San Antonio	Bexar	17 - 10 - 180	IH 35 North		C	ARMA	3514.0	\$335,546,368
Limits From:		US 281/IH 37, East		Limits To:		0.5 Mi S of Binz Engleman		
Description:		Expand from 6 lane to 10 lane expy (toll 4 new ML); Env study req; project is subject to change				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$13,501,708	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$15,335,459	YOE Cost Breakdown:	
Construction Cost:	\$275,545,055	Federal Amount:	\$0
Contingencies:	\$19,288,154	State Amount:	\$0
Indirect Costs:	\$11,875,992	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$335,546,368
Other Field:	\$0	YOE Cost:	\$335,546,368
Total Project Cost:	\$335,546,368		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2023 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 7 - 41	IH 10 West		C	TxDOT	3774.0	\$74,366,583
Limits From:		FM 3351		Limits To:		1.4 Mi S of Leon Springs		
Description:		Transit/Managed Lanes (1 lane in each direction)				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$3,019,275	Type of Work:	Added Capacity: Managed
ROW Purchase:	\$0		
Construction Engineering:	\$3,080,892	YOE Cost Breakdown:	
Construction Cost:	\$61,617,850	Federal Amount:	\$0
Contingencies:	\$4,313,249	State Amount	\$0
Indirect Costs:	\$2,335,317	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$74,366,583
Other Field:	\$0	YOE Cost:	\$74,366,583
Total Project Cost:	\$74,366,583		

San Antonio	Bexar	72 - 8 - 89	IH 10 West		C	TxDOT	3007.0	\$47,470,491
Limits From:		1.40 Mi S of Leon Springs		Limits To:		1.50 MI N of Loop 1604		
Description:		Transit/Managed Lanes (1 lane in each direction)				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$1,927,296	Type of Work:	Added Capacity: Managed
ROW Purchase:	\$0		
Construction Engineering:	\$1,966,629	YOE Cost Breakdown:	
Construction Cost:	\$39,332,580	Federal Amount:	\$0
Contingencies:	\$2,753,281	State Amount	\$47,470,491
Indirect Costs:	\$1,490,705	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$47,470,491
Total Project Cost:	\$47,470,491		

San Antonio	Bexar	2452 - 1 - 29	Loop 1604		C	TxDOT	2020.0 3A	\$179,806,080
Limits From:		0.87 Mi S. of US 90		Limits To:		W. Military Drive		
Description:		Expand to 4 lane expy (toll 4 new ML's) w/4 non toll outer lanes				<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$8,810,498	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$7,192,243	YOE Cost Breakdown:	
Construction Cost:	\$179,806,080	Federal Amount:	\$0
Contingencies:	\$10,788,365	State Amount	\$0
Indirect Costs:	\$6,814,650	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$179,806,080
Other Field:	\$0	YOE Cost:	\$179,806,080
Total Project Cost:	\$213,411,836		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
2030 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 81	Loop 1604		C	TxDOT	2021.0 3A	\$495,062,599
Limits From:	IH 10 (East), N				Limits To: Kitty Hawk			
Description:	Expand from 2 lane & 4 lane divided to 4 lane expy (toll 4 new ML) w/4 non toll outer lanes					<u>Category sorted by:</u>		<u>CDA</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$20,438,173	Type of Work:	Added Capacity: Toll
ROW Purchase:	\$0		
Construction Engineering:	\$16,684,223	YOE Cost Breakdown:	
Construction Cost:	\$417,105,568	Federal Amount:	\$0
Contingencies:	\$25,026,334	State Amount:	\$0
Indirect Costs:	\$15,808,301	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$495,062,599
Other Field:	\$0	YOE Cost:	\$495,062,599
Total Project Cost:	\$495,062,599		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Grouped Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 916	Various		C		6910.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Bicycle and Pedestrian						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5000 - 0 - 917	Various		C		6911.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Safety Rest Areas and Truck Weigh Stations						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5000 - 0 - 918	Various		C		6912.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Transit Improvements						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Grouped Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 950	Various		PE		6906.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Preliminary Engineering						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5000 - 0 - 951	Various		R		6907.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Right of Way Acquisition						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5000 - 0 - 952	Various		C	TxDOT	6902.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Preventive Maintenance and Rehabilitation						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Maint/Rehab	
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Grouped Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 953	Various		C	TxDOT	6902.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Bridge Replacement and Rehabilitation				<u>Category sorted by:</u> <u>Grouped Project</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bridge
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount:	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

San Antonio	Various	5000 - 0 - 954	Various		C	TxDOT	6904.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Railroad Grade Separations				<u>Category sorted by:</u> <u>Grouped Project</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	RR Grade Sep
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount:	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

San Antonio	Various	5000 - 0 - 956	Various		C	TxDOT	6905.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Landscaping				<u>Category sorted by:</u> <u>Grouped Project</u>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Landscaping
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount:	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Grouped Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5000 - 0 - 957	Various		C		6908.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Preventive Maintenance and Rehabilitation						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5000 - 0 - 958	Various		C		6909.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Preventive Maintenance and Rehabilitation						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:		
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

San Antonio	Various	5800 - 0 - 915	Various		C	TxDOT	6901.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Intelligent Transportation Systems Deployment						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	ITS	
ROW Purchase:	\$0			
Construction Engineering:	\$0	YOE Cost Breakdown:		
Construction Cost:	\$0		Federal Amount:	\$0
Contingencies:	\$0		State Amount	\$0
Indirect Costs:	\$0		Local Match:	\$0
Bond Financing:	\$0		Non Program Costs:	\$0
Other Field:	\$0		YOE Cost:	\$0
Total Project Cost:	\$0			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Grouped Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Various	5800 - 0 - 950	Various		C	TxDOT	6900.0	\$0
Limits From:	Grouped Project				Limits To: -			
Description:	Safety						<u>Category sorted by:</u>	<u>Grouped Project</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Safety
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount:	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	Various		C	TxDOT	4984.0	\$0
Limits From:	Varies				Limits To: -			
Description:	District Discretionary						<u>Category sorted by:</u>	<u>11 - Distr Discretio</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Varies
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$0
Total Project Cost:	\$0		

San Antonio	Bexar	- -	Various		C	TxDOT	4980.0	\$0
Limits From:	Maint/Rehab				Limits To: -			
Description:	Preventive Maintenance and Rehabilitation						<u>Category sorted by:</u>	<u>1 - Prvnt Mnt/Reh</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Maint/Rehab
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$0
Total Project Cost:	\$0		

San Antonio	MPO	- -	Various		C	MPO	4987.0	\$25,000,000
Limits From:	Surface Transportation Program				Limits To: Metro Mobility Funding			
Description:	STP-MM Lump Sum: Stand Alone Pedestrian Projects						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Pedestrian
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$20,000,000
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$5,000,000
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$25,000,000
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	ATD		C	TxDOT	4989.0	\$0
Limits From:	Varies				Limits To: -			
Description:	Advanced Transportation District: TxDOT						<u>Category sorted by:</u>	<u>Local</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Varies
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

San Antonio	Bexar	- -	ATD		C	CoSA	4990.0	\$0
Limits From:	Varies				Limits To: -			
Description:	Advanced Transportation District: CoSA						<u>Category sorted by:</u>	<u>Local</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Varies
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

San Antonio	MPO	- -	Various		C	MPO	4985.0	\$449,680,398
Limits From:	Surface Transportation Program				Limits To:	Metro Mobility Funding		
Description:	Surface Transportation Program - Metro Mobility						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Varies
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$359,744,318
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$89,936,080
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$449,680,398
Other Field:	\$0		
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	- -	Various		C	TxDOT	4981.0	\$0
Limits From:	Structures Repl and Rehab				Limits To: -			
Description:	Structures Repl and Rehab				<i>Category sorted by: 6 - Struct Rehab</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Structures Repl and Rehab
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$0
Total Project Cost:	\$0		

San Antonio	Bexar	- -	Various		C	TxDOT	4983.0	\$0
Limits From:	Varies				Limits To: -			
Description:	Miscellaneous				<i>Category sorted by: 10 - Misc</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Varies
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$0
Total Project Cost:	\$0		

San Antonio	MPO	- -	Various		C	TxDOT	4988.0	\$0
Limits From:	Transportation Enhancement				Limits To: -			
Description:	Transportation Enhancement Program				<i>Category sorted by: 9 - Enhancement</i>			

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Enhancement
ROW Purchase:	\$0		
Construction Engineering:	\$0	YOE Cost Breakdown:	
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	YOE Cost:	\$0
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	MPO	- -	Various		C	MPO	4986.0	\$25,000,000
Limits From:		Surface Transportation Program			Limits To: Metro Mobility Funding			
Description:		STP-MM Lump Sum: Stand Alone Bicycle Projects			<u>Category sorted by:</u>			<u>7 - Metro Mobility</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Bicycle
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$20,000,000
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$5,000,000
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$25,000,000
Other Field:	\$0		
Total Project Cost:	\$0		

San Antonio	Bexar	- -	Various		C	TxDOT	4982.0	\$0
Limits From:		Safety			Limits To: -			
Description:		Safety			<u>Category sorted by:</u>			<u>8 - Safety</u>

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$0	Type of Work:	Safety
ROW Purchase:	\$0	YOE Cost Breakdown:	
Construction Engineering:	\$0	Federal Amount:	\$0
Construction Cost:	\$0	State Amount	\$0
Contingencies:	\$0	Local Match:	\$0
Indirect Costs:	\$0	Non Program Costs:	\$0
Bond Financing:	\$0	YOE Cost:	\$0
Other Field:	\$0		
Total Project Cost:	\$0		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
METROPOLITAN TRANSPORTATION PLAN
Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
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Friday, June 18, 2010 11:29 AM

Report: MTP Project List June 18 2010