

Development of the FY 2011-2014 Transportation Improvement Program



Transportation Policy Board Meeting

January 25, 2010

Agenda Item #11



Development of the FY 2011-2014 Transportation Improvement Program

TxDOT Administration has distributed new funding levels and a tentative schedule for use in the development of the FY 2011-2014 Transportation Improvement Program (short range plan)

The schedule is still subject to change

Development of the FY 2011-2014 Transportation Improvement Program

Category 7 (STP-MM, or Surface Transportation Program – Metropolitan Mobility) is the funding source that the Transportation Policy Board has at its discretion for funding transportation projects

Historical Category 7 Funding Allocations to the San Antonio-Bexar County MPO

Year	Amount	Year	Amount
1993	\$15,670,000	2002	\$15,670,000
1994	\$15,670,000	2003	\$26,900,000
1995	\$15,670,000	2004	\$26,900,000
1996	\$15,670,000	2005	\$26,900,000
1997	\$15,670,000	2006	\$35,670,000
1998	\$15,670,000	2007	\$7,840,000 *
1999	\$15,670,000	2008	\$22,260,000
2000	\$15,670,000	2009	\$37,100,000
2001	\$15,670,000	2010	\$28,000,000

* Allocation was adjusted based on 2000 census population

Historical Category 7 Funding Allocations to the San Antonio-Bexar County MPO

- **\$368,270,000 received in Category 7 over the 18 years of the program (1993-2010)**
- **18 year average is \$20,460,000 annually**
- **\$211,570,000 received in Category 7 over the past 8 years**
- **Most recent 8 year average is \$26,450,000 annually**

Category 7 Funding Allocations

- TxDOT Administration has provided allocations for years 2010-2035
- Long Range Transportation Plan assumed \$23,000,000 annually

Year	Amount	Year	Amount
2010	\$28,111,941	2016	\$21,984,356
2011	\$18,326,546	2017	\$22,283,821
2012	\$19,453,453	2018	\$22,086,681
2013	\$20,302,563	2019	\$22,233,597
2014	\$20,438,684	2020	\$22,233,597
2015	\$21,167,164	2021-2035	Average of \$22,843,912 annually

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January 2010: MPO Staff will assess the STP-MM funding levels on the Category 7 projects

**February 2010: Category 7 (STP-MM)
Workgroup will meet**

**March – April 2010: MPO will prepare the draft
FY 2011-2014 Transportation Improvement
Program and conduct public involvement on
draft project lists**

**May 24, 2010: tentative adoption of the TIP by
the Transportation Policy Board**

Development of the FY 2011-2014 Transportation Improvement Program



June 2010: FY 2011-2014 Transportation Improvement Program is due to TxDOT

July-August 2010: TxDOT checks TIP and compiles the Statewide Transportation Improvement Program and conducts public hearing on the statewide document

September 23, 2010: Texas Transportation Commission considers approval of the FY 2011-2014 Statewide Transportation Improvement Program