

FY 2011 – 2014
Transportation Improvement Program
(Short Range Transportation Plan)

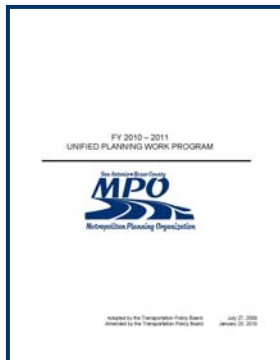
Transportation Policy Board Meeting

Agenda Item #13

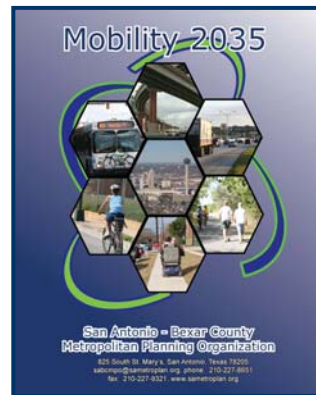
April 26, 2010



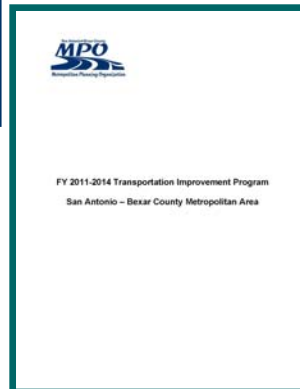
MPO Responsibilities



Unified Planning Work Program: Planning studies and tasks - 1-2 years



Metropolitan Transportation Plan: Future goals, strategies and projects 25 years

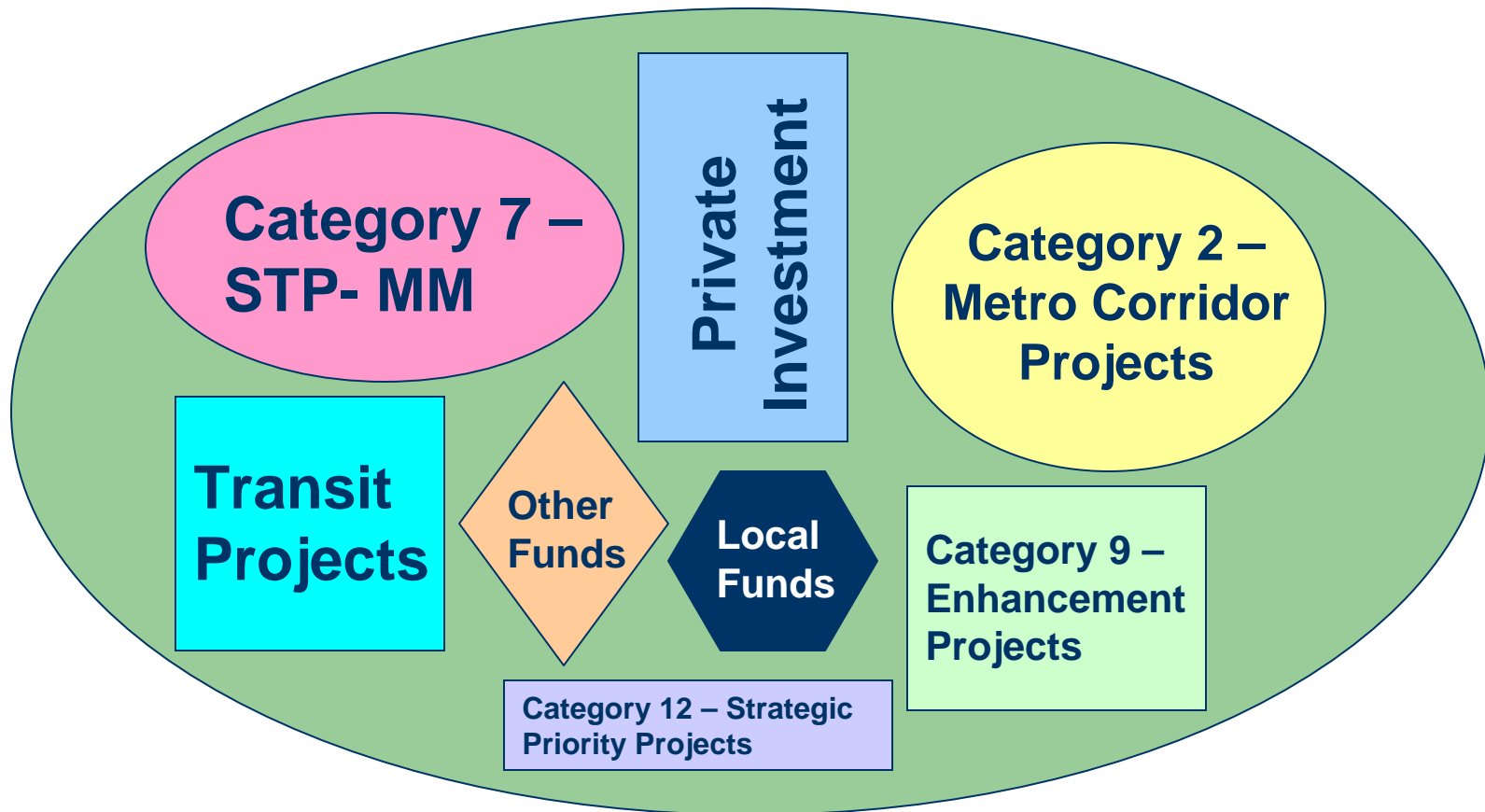


Transportation Improvement Program: Funded transportation projects in 4 year period

Transportation Improvement Program (TIP)

- Covers a time period of four years
- Must be updated at least every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan
- Approval process occurs in two steps (MPO Policy 5 and Policy 6)
- Approved TIP is due to TxDOT in June 2010
- Metropolitan and rural TIPs are combined into the Statewide TIP

Transportation Improvement Program Project Funding Categories



Projects in the TIP (it's more than roads!)

- Additional vehicle lanes (toll and non-tolled)
- Bicycle & pedestrian facilities
- Bus & van purchases
- Carpool & vanpool program
- Enhancement projects
- Modern streetcar
- Operational improvements
- Transit passenger facilities



Transportation Improvement Program - Appendices

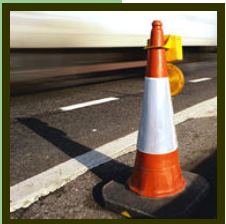


“Grouped” or “Statewide” CSJ projects

- Category 1 – Preventive Maintenance
- Category 6 – Structural Rehabilitation
- Category 8 – Safety
- Category 10 – Miscellaneous
- Category 11 – District Discretionary

“Appendix D” Projects

- projects undergoing preliminary engineering and environmental analysis consistent with early project development
- beyond 4 years of the TIP timeframe
- no commitment to funding



“Statewide CSJ” projects Appendix

- **Maintenance/rehabilitation projects**
- **Bridge Rehabilitation**
- **Safety projects**



VIA Metropolitan Transit



- VIA has own internal project selection process
- Projects submitted for the TIP are from VIA's Five Year Plan, updated annually
- Primary federal funding source is Federal Transit Administration (FTA) "Section 5307"
- Other funding sources are sales tax and farebox (for operations and matching funds)

Category 7 – Surface Transportation Program – Metropolitan Mobility Projects (STP-MM)

- “MPO Funded Projects”
- No new projects are being added due to funding reductions
- Therefore the 2008 Call for Projects was not able to move forward
- The multi-agency STP-MM workgroup was formed in September 2009 to prioritize remaining projects as the FY 2011-2014 short range plan was being developed
- The STP-MM Workgroup met on February 5th, March 1st and April 14th

Category 7 – Surface Transportation Program – Metropolitan Mobility Projects (STP-MM)

- **Significant “MPO Funded Projects”**
 - Fredericksburg Road Bus Rapid Transit
 - Austin-San Antonio Passenger Rail
 - Fort Sam Houston Area projects
 - Fredericksburg at Medical grade separation
 - Houston Street reconstruction
 - Alamo Area Commute Solutions Program

Alamo Area Commute Solutions Program

- Integral part of our air quality program
- Category 7 (STP-MM) funded since 1994
- TxDOT manages the contract
- Evolved to a broader based program (“Alamo Area Commute Solutions”) in 2002
- Funding range had varied from \$170,000 annually in 1994 to \$267,000 in 2008
- Funding level proposed to remain at \$267,000 annually for 2011 through 2014

AACOG Commute Solutions Program

- Promote all rideshare programs
- Address match program
- Track vehicle miles saved for effectiveness purposes
- School programs (SchoolPool, Bike Buddies)
- Coordinate guaranteed ride home program
- Staff the AIRCo Public Education Committee
- AQ Health Alert Notices/research best practices/website updates

..... and much more!

For more information please visit www.aacog.com/commutesolutions



Other Funded Projects

- US 281 from Loop 1604 to County Line
- Loop 1604 from Military Drive West to Redland Road
- Wurzbach Parkway from Blanco Road to Jones-Maltsberger
- SH 211 Pass Through Financing projects
- IH 10 from Huebner Road to Loop 1604 (ARRA Plan B projects)

Public Listening Sessions



- Tuesday, May 4th from 5:00 p.m. to 8:00 p.m.
- Thursday, May 6th from 11:30 a.m. to 1:30 p.m.
- Saturday, May 8th from 9:00 a.m. to noon
- All three will be similar in content and format (open house)
- All three will be held at the VIA Metro Center located at 1021 San Pedro
- In order to reach a broader audience and increase citizen participation in the public involvement process, we will also be providing an enhanced online experience in order to solicit comments through our website at www.sametroplan.org.

TIP Development Schedule

February – April 2010: STP-MM Workgroup meetings

April 9, 2010: TAC review of draft TIP

 April 26, 2010: TPB review of draft TIP

- May 2010: Public Listening Sessions

- May 17, 2010: TPB action on 2011-2014 TIP

- June 2010: submit the final document to TxDOT