



**San Antonio-Bexar County MPO**  
*Proposition 12 Funds*  
*& Upcoming Federal Rescissions*

Transportation Policy Board  
September 28, 2009



# Proposition 12 - Background

- Constitutional amendment approved by voters on November 6, 2007
- Allows the Texas Legislature to issue up to \$5 billion in general obligation bonds for highway improvements
- Legislature passed enabling legislation in 2009 authorizing the Commission to issue those bonds
- \$1.85 billion will be available for highway projects and an additional \$1 billion to capitalize the State Infrastructure Bank



# Proposition 12 - Background

- Still unknown how the \$1.85 billion will be distributed
- These funds will go to non-toll projects
- Texas Transportation Commission will determine if funds should be distributed by formula or through a call for projects
- TxDOT convened a meeting of the 25 MPO's and TxDOT districts on Sept. 16<sup>th</sup> to develop “guiding principles” for the distribution of the Prop 12 funds

# Proposition 12 – Guiding Principles

- Address pressing transportation needs related to:
  - Improving the safety of the transportation system
  - Preserving existing roadways and bridges
  - Reducing congestion on the transportation system
- Corridors of significance
- A fair and equitable distribution around the state
- Create strategic partnership opportunities
- Create long-term economic opportunities
- Advance projects that meet readiness requirements

# “READY TO LET” BACKLOG MOBILITY PROJECTS (Proposition 12)

Highway	Limits	TOTAL 2009 Cost	Cat 7 2009 Cost	Local (Private or Pass thru) 2009 Cost	Prop 12 Cat 2 2009 Cost	Prop 12 Ready to Let Cat 2 Cost (Includes Inflation)
<b>FY 2009 Ready to Let</b>						
LP 1604	FM 78 to GRAYTOWN ROAD	\$14.0	\$4.0		\$10.0	\$10.0
FM 3009	IH 35 to FM 2252	\$10.0			\$10.0	\$10.0
IH 10	LP 1604 to HUEBNER	\$39.5			\$39.5	\$39.5
		<b>\$63.5</b>	<b>\$4.0</b>	<b>\$0.0</b>	<b>\$59.5</b>	<b>\$59.5</b>
<b>FY 2010 Ready to Let</b>						
Wurzbach Parkway	FM 2696 to WEST AVE	\$32.0			\$32.0	\$33.3
Wurzbach Parkway	JONES-MALTSBERGER to WETMORE	\$33.0			\$33.0	\$34.3
FM 1957	MEDINA COUNTY LINE to LOOP 1604	\$30.0			\$30.0	\$31.2
		<b>\$95.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$95.0</b>	<b>\$98.8</b>
<b>FY 2011 Ready to Let</b>						
Wurzbach Parkway / US 281	WEST AVE to JONES-MALTSBERGER	\$69.5			\$69.5	\$75.2
SH 211	FM 1957 (POTRANCO RD) TO FM 471 (CULEBRA RD)	\$30.0		\$30.0		
SH 211	Proposed Improvements near Potranco	\$4.5			\$4.5	\$4.9
IH 410 SW	@ US 90	\$69.0			\$69.0	\$74.6
		<b>\$173.0</b>	<b>\$0.0</b>	<b>\$30.0</b>	<b>\$143.0</b>	<b>\$154.7</b>
		<b>\$331.5</b>	<b>\$4.0</b>	<b>\$30.0</b>	<b>\$297.5</b>	<b>\$313.0</b>

TPB took action on this list on September 22, 2008

# Federal Funds Rescission



- State have received notice that \$8.708 billion of unobligated federal-aid highway funds apportioned to states will be rescinded on September 30, 2009
- Congress may still take action to resolve this rescission
- Texas' amount to be rescinded is approximately \$740.3 million